



**SCOUTS AUSTRALIA**  
**MINUTES FOR THE 496<sup>TH</sup> MEETING OF THE**  
**VICTORIAN ROVER COUNCIL**  
**HELD AT VICTORIAN BRANCH ACTIVITY CENTER**  
**WEDNESDAY, 25<sup>TH</sup> JANUARY 2022, AT 7:30PM**

<b>1</b>	<b>Welcome</b>	
<b>1.1</b>	<b>Flag Break</b>	<b>Catherine Marley</b>
<b>1.2</b>	<b>Attendance &amp; Apologies</b> <b>Apologies – Jody Freeman, Charmaine Beggs, Harrison Feldman</b>	<b>Rachael Osborne</b>
<b>1.3</b>	<b>Acknowledgement of Country</b> Rover Scouts Victoria acknowledges the traditional custodians of the lands on which this event takes place. We pay our respects to ancestors and Elders, past and present. We are committed to honouring Australian Aboriginal and Torres Strait Islander peoples' unique cultural and spiritual relationships to the land, waters and seas and their rich contribution to society.	
<b>1.4</b>	<b>Conflict of Interest –</b>	
<b>2</b>	<b>Congratulations, Guest Speakers, Presentations and Formal Thanks</b>	
<b>2.1</b>	<b>Good on Ya Mate – Council acknowledges and thanks the exceptional contributions to Rovering over the past month.</b> Lily Twyford and her team for their work at Apple Isle Moot. Catherine, Izaak, Lily, and Zac for their efforts at the NRC Conference. Those who helped support people who were going to the moot. Surfmoot committee for all their hard work getting the event ready.	
<b>2.2</b>	<b>Guest Speakers &amp; Presentations:</b>	
<b>3</b>	<b>Items for Consent</b>	
<b>3.1</b>	<b>Minutes of the previous VRC Meeting</b>	<b>Catherine Marley</b>
	<b>Motioned:</b> Bays <b>Seconded:</b> Mt Dandenong	
<b>3.2</b>	<b>Correspondence</b>	<b>Rachael Osborne</b>
	Nil	
<b>3.3</b>	<b>VRC Financial Report</b>	<b>Jody Freeman</b>
	Nil	
<b>3.4</b>	<b>Decisions of the VRC Chair to be ratified</b>	<b>Catherine Marley</b>
	Nil.	
<b>3.5</b>	<b>Nominations for the Baden-Powell Scout Award</b>	<b>Regions</b>
	Ben Chestler - John Gardiner RU	
<b>4</b>	<b>Office Bearers Reports</b>	

**4.1 Chair****Catherine Marley**

Apologies in advance but this is a long one. I promise it's worth it.

We hosted a Rover Specific Youth Mental Health first aid course in December with the assistance of the Branch MHFA Training Team. We had 13 attendees with 11 Rovers and 2 RAs. This was very well received and has added numbers to our welfare team. We are interested in subsidising more MHFA training in the future, but we are unable to secure a dedicated course for Rovers. I will share the training calendar when it is released along with information for how to register for a subsidised place. This will continue our work this year to develop and improve the culture of the rover section.

Apple Isle Moot ran from the 31st of December until the 8th of January. Victoria sent over 140 rovers and a number of RAs along to discover all that Tasmania has to offer. Lily Twyford will likely cover the details in her report, but it was a very successful event. I'd like to congratulate and thank the Victorian Contingent team for getting everyone to Tassie and back smoothly. They put in many long months of work to prepare for the event and in particular I would like to thank Lily for her efforts in making it a successful event for Victoria.

I would also like to congratulate the Tasmanian Moot Operating Committee for pulling this off. Moots are a huge undertaking, especially for one of our smaller branches. The team were able to bring all hands on deck and although we only saw a tiny snapshot of their efforts, they were able to create amazing things.

Changes to Major Events standards has led to a change in moot processes. The next moot will be held in 2027 under the new four year cycle. The new system also requires branches to bid for the opportunity to run a moot. Due to these changes, the next host has not been announced yet. At the National Rover Conference last weekend, Queensland put forward their intention to bid for the next moot. They will also require branch and national approval of this bid to be selected as the next host branch.

Speaking of the NRC Conference, we sent a number of people to attend over the weekend. Myself and Izaak attended as the Chair and Delegate, Pete supported as RA and Lily Stephens and Zac Geddes joined as observers. The observers were selected through an out of session vote by the Executive team due to time sensitivity. The Conference was very productive and collaborative. Izaak will provide a full update, but I want to highlight a couple moments.

Izaak and I facilitated a workshop on supporting Rovers with OAS, where we were able to identify roadblocks and develop solutions. These roadblocks were broken down into Physical, Resources and Framework.

- Physical barriers can be mitigated through Reasonable Adjustments and educating Units on how to manage this fairly.
- Resource barriers can be managed by sharing resources nationally, providing information about funding opportunities, and subsidising interstate courses for specialised skills such as Alpine.
- Framework barriers are being managed in an ongoing review of the achievement pathways, with outcomes including any progressions made within a section after the peak award being carried over to the next section's progressions. This will go a long way to encourage younger sections to achieve their goals and older sections will not be disadvantaged by achieving a lot at a young age.

Another key moment is a motion put forward by Eleanor, the outgoing chair, to waive our 2022 debt and return our voting rights. This was a contentious issue, with a hung vote where Eleanor cast a deciding vote to pass the motion. This is the result of over a year of discussion with NRC during both my term and Kieron's. Additionally, all of the factors in our decision to become non financial have been managed during that time.

- The NRC Levy has lowered from 7.69 in FY22 per rover to 5.43 in FY24. This is due to cuts to the operational

budget.

- The levy has also been waived for FY23 due to the NRC's surplus funds from FY22 that were budgeted to run the conference in person that year.
- We have also seen an increase in value from NRC, with workshops and papers during the conference that dealt with matters that will benefit all rovers.
- The new VRC levy has changed our income model and tie it directly to membership numbers rather than subcommittee income. This has lowered event prices and ensured we can pay upcoming levies regardless of external circumstances. Ideally this will future-proof our income stream and take the pressure off our events and assets.

The NRC has given us an opportunity to build bridges and move on from this issue, so we are going to take it. With a new chair and executive team coming in at the Conference, it is the perfect time for this. We will be paying the FY24 invoice when it comes, and continue to engage with NRC in a way that brings value to Rovers across Australia, rather than just focusing on Victoria.

Email at:

[chairman@vicrovers.com.au](mailto:chairman@vicrovers.com.au)

#### 4.2 Deputy Chair

Maddy Packer

Happy New Year! I hope everyone was able to have a safe and enjoyable holiday period. It flew by for me!

It has been amazing to hear the stories that have been coming from AIM. Sounds like there was a lot of fun had, so sad I was unable to attend. I want to say a huge thank you to Lily, Stephen, and the rest of the Contingent team for all the hours of hard work put into helping make AIM happen and taking care of the Contingent during the event. Time to take a breath.

For those wondering, there will be a feedback form coming out soon for the Moot, so make sure you fill that in to help make the next Australian Moot even better!

It has been good to get back into the swing of scouting things. Lots has happened in the last week, which you will hear about tonight. The Region Chairs met for the first time this year last night and it was great to hear how the regions are going. Last night there were some great discussions about the MARB and W.F Waters budgets that are being voted on tonight, and hearing about how the NRC went from Catherine and Izaak.

I look forward to seeing what this year has in store for us all.

Email at:

[deputy.chair@vicrovers.com.au](mailto:deputy.chair@vicrovers.com.au)

#### 4.3 Assistant Chair

Anthony Lamb, Cam Cerda

**Anthony:**

Since taking on the role late last year the majority of my focus has been on working with the Surfmoort committee in the lead up to the event this weekend.

I have also attended a meeting for MARB, who are doing well with getting their planning underway and choosing a venue!

I'm looking forward to working with the committees more as we kick off the new year!

**Cam:**

I got the opportunity to join Bogong for their last meeting, but I've also been observing emails and how the committees run, though it's been quiet due to the end of year and holiday season; but I am absolutely looking forward to meeting the committees properly and getting to know them more.

Now for BawBaw, and I hope you don't mind if I report this: it is with sadness that I convey that Steve Hand has Gone

Home, and our thoughts are with his family. Steve was there in the foundation days of the Lord Casey Rover Unit and in the early days of the Baw Baw Rover Crew, including the extension of the lodge in 1982. He will be missed.

Email at:

[assistant.chair@vicrovers.com.au](mailto:assistant.chair@vicrovers.com.au)

#### 4.4 Membership Development

**Tori Lawson**

I have decided to begin working on a series of resources regarding the new system for distribution to Rovers, as I have noticed the Rover Resource page is wildly out of date now in terms of one program stuff. I've started off on the introduction to section and OAS baselines, with SIA "how-to" and "planning a program activity using Plan, Do, Review" documents on the way. Hopefully these documents will be able to provide Units with the knowledge, understanding, and tools to be able to ensure that Rovers, new and old, can function using the new system as this has been a struggle for some Units. As always, feedback is appreciated, I've been trialling these in my own Unit too.

Email at:

[membership.development@vicrovers.com.au](mailto:membership.development@vicrovers.com.au)

#### 4.5 Program

**Aodren Knight**

No report submitted.

Email at:

[program@vicrovers.com.au](mailto:program@vicrovers.com.au)

#### 4.6 Program Transition Officer

**Harrison Feldman**

**BIG NEWS** this month!

The Achievement Pathways video is finally finished and up on youtube!!!

<https://youtu.be/mUq38gn5R3o>

This quick 5 minute video aims to explain how to achieve the peak award and the various badges along the way. Hopefully it should help out new Scouts off the street as well as the rest of us already invested.

I know I've been talking about getting this video finished for a long time and can only apologize for how long it took. The future still has plenty of more videos in store but a new process will have to be implemented to get these videos out a lot faster.

Depending on the feedback from this video I may move towards less-effort formats, such as screen recorded Terrain tutorials.

Animated, accessible videos are still preferred but are very slow as a one person production.

That being said, if you or anyone you know are happy to lend a creative hand please send them forward :)

I'm pretty content with not taking ALL the credit for this series.

In the meantime. The next scheduled video will be on 'Converting Rovers from the old system' (better name very much pending).

Email at:

[program.transition@vicrovers.com.au](mailto:program.transition@vicrovers.com.au)

#### 4.7 Strategic Plan

**Harrison Feldman**

Region exec and unit leader photos are ready from framing.

Hopefully the VRC center is back up and running soon.

Email at:

[strategicplan@vicrovers.com.au](mailto:strategicplan@vicrovers.com.au)

#### 4.8 Training

**Breanne Simmons, Zac Geddes**

Since our last meeting, we have had our holiday break, and there aren't really any updates to give.

What I wanted to do was use this time to perhaps talk about something some Rovers may not know.

And that's SAIT.

<https://scouts.com.au/members/sait/qualifications-for-rover-scouts/>

SAIT (or the scouts Australia Institute of Training) is a way for Rovers to get formal qualifications for the skills they already possess.

For example, Rovers who have earned their BP, or wood badge, can claim RPL (Recognition of Prior Learning), by providing some evidence.

To begin the process, you have to email our State Commissioner for VET. Leanne Venables, at [sc.vet@scoutsvictoria.com.au](mailto:sc.vet@scoutsvictoria.com.au)

The best part! This is completely free, and may help in a variety of ways, including helping get promotions, and pay rises at your jobs, may help gain access to Uni, or provide some credit towards any studying.

I would like to ask the regions to please pass on this info at your next region meetings, because this might be a good 2023 goal!

Next month I'm sure we will have more updates in the training space as the VIC training conference is next month, along with some tiger action items ticking along nicely. Until then, ciao!

Email at:

[training@vicrovers.com.au](mailto:training@vicrovers.com.au)

#### 4.9 BPSA

**Kieren Martin**

No more badges should be being proposed on the old system at this stage as there is not enough time to complete them before the final system changeover. Please make sure

Email at:

[bpsa@vicrovers.com.au](mailto:bpsa@vicrovers.com.au)

#### 4.10 NRC

**Izaak Kitching**

Last weekend (20-22 January 2023) was the National Rover Council (NRC) conference. At the start of the first plenary session Eleanor Hewitt (outgoing chair) put forward a motion proposing that NRC would waive Victoria's final instalment of the 2021-2022 payment plan and to allow us to become voting members of the NRC once more. This motion attracted a tied vote. After referring to the NRC By-Laws to confirm the number of votes each branch received, it was deemed that Eleanor had the deciding final vote and so the motion was passed. This means that Victoria is now a financial member of the NRC once more. It is hoped that we can now put everything behind us and looking forward we are very optimistic and hopefully in the future we can share our resources with the other Rover Branches and work together more cooperatively.

I would like to take this opportunity to welcome the incoming NRC exec and office bearers for the 2023-24 NRC term,

NRC chair: Shaylah McClymount

Deputy NRC Chair: Sam De Rota

Secretary: Meghann Gallagher

Treasure: Liam Brown

Environment and Sustainability: Steph Cowling

It was a great weekend, and I would like to thank Bryn Catlin and the NRC team for organizing and running the conference at Bay Park. I went into the weekend with an open mind (I had previously heard mixed reviews about the conference), however I thought it was very well put together. The discussions that were had both during workshops and plenary sessions were very informative and engaging and I personally learnt a great deal. It was also really good to be able to chat to the other branch members outside of the formal proceedings and to hear their views on things. I am going to be honest and say that there appears to be some bad feeling towards Victoria and how we have been perceived by the other branches. These attitudes have impacted on discussions in the past and proven to be very difficult for us around the NRC table. Again we intend to approach this New Year with optimism and hopefully in the future this will be put behind as we build on establishing a more positive relationship. There were a number of papers submitted at the conference, when the minutes from the conference come out I will be sure to get all the documents from the conference out for everyone to look at.

Catherine and I also ran a workshop about supporting Rovers with OAS where we were able to identify roadblocks and develop solutions. These roadblocks were broken down into physical, resources and framework. Physical barriers - can be mitigated through Reasonable Adjustments and educating Units on how to manage this fairly.

Resource barriers - can be managed by sharing resources nationally, providing information about.

funding opportunities, and subsidising interstate courses for specialised skills such as Alpine.

Framework barriers - are being managed in an ongoing review of the achievement pathways, with outcomes including any progressions made within a section after the peak award being carried over to the next section's progressions. This will go a long way to encourage younger sections to achieve their goals and older sections will not be disadvantaged by achieving a lot at a young age.

The papers submitted at the conference as follows

QLD Rover retention working group – principle:

Queensland put forward a paper to investigate trends in the transition between Venturers and Rovers for 2023 and create a project plan which included a project position description. This paper was passed unanimously.

QLD discussion paper on changing the Baden Powell Award:

Queensland put up a paper to discuss the possibility of changing the name of the Baden Powell award. The NRC exec put forward a motion suggesting that they create a project patrol to look more closely into the name change. Victoria abstained from voting on this motion.

NRC operational plan:

The NRC exec put forward the working action plan for the Strategic Plan for 2022-2026. This was passed unanimously.

Moot Buddies Report:

The NRC exec showed the breakdown of all branches and a breakdown of the moot buddy's budget.

Endorsement of the 2027 national moot host:

Queensland put forward a paper to support their plea to hold the 2027 National Australia Moot. This paper was put forward so that once the National Operation Committee (NOC) have established how the bidding system will work, Queensland will be able to show that they have the support from the other branches in relation to holding the next moot. This passed unanimously.

Rover challenge:

The NRC vice chair put out a paper to show the breakdown of the rover challenge fund. There were only three applications in 2022 and all three were able to gain funding. The NRC exec would like to make this fund more known to Rovers. Any rover is eligible for this funding and it can be used to improve their unit's program and is designed in a way that would challenge the applicant and push their personal boundaries.

**NRC By-Laws – restructure and alignment:**

At the November NRC remote meeting the exec put forward a proposal to update in line with the national document Hierarchy. This paper passed unanimously.

**NRC By-Laws –Workshop proposed changes:****Background:**

On the first day of the conference we formed three groups of delegates. Each group consisted of one delegate from each branch and was assigned a task regarding the Bi-Laws that was investigating the current system and recommending changes where appropriate. The groups were assigned to:

Group 1. Looking at the voting structure

Group 2. Looking at meeting procedures

Group 3. Looking at the NRC guidelines

On the Sunday during this session, the NRC table came together to vote on any recommended changes. All recommended changes were passed with some amendments being added to some of the proposed new changes.

**Rover Event Management Course 2023:**

Thomas Milham, the NRC training and development project officer put forward a paper proposing to offer two participants from each branch (with the possibility for more trainees) to attend this course at their own cost. This paper passed unanimously.

**Review and Adjustment of the National Quality Rovering Award:**

WA put forward a paper to amend the NRC By-Laws and proposed a design of the award to be taken to the NOC and depending on the decision to manufacture the badge. This paper passed unanimously.

**Rover Personal Development course – online running:**

WA put up a paper suggesting the running of a personal development course so that members of all rover branches would be able to participate in. This paper passed unanimously.

**2022 Financial statements:**

The NRC treasurer put up a paper of the 2022 financial statement and this paper was accepted unanimously.

**2023-24 draft budgets:**

The NRC treasure put up an information paper on the 2023-24 budget to be voted on at the next NRC remote meeting. This will be tabled at the February VRC meeting so that it can be voted on at the March VRC meeting. The biggest change for the 23-24 budget is the reduced rover levy cost of originally being \$7.69 per rover down to \$5.43 per rover.

**Formal thank you to the Tasmania Moot committee:**

ACT put up a paper thanking the Tasmania Moot committee.

On behalf of Victoria, Catherine, Pete, Lily, Zach and I purchased a bottle of wine for Eleanor along with a card to say thank you for everything she had done over the past two years as well as her contribution on behalf of Victoria last Friday at the conference. None of us were expecting it to happen and for that we are extremely grateful to Eleanor. Prior to the next NRC remote meeting, I would like to run a small workshop with all the region chairs as well as anyone else who is interested in NRC to discuss

Email at:

[nrc.delegate@vicrovers.com.au](mailto:nrc.delegate@vicrovers.com.au)

**4.11 Finance****Lily Stephens**

Having had my first few months in this role now, I am finding my feet and can say that I am combing through more numbers than I thought I would be for scouts.

In saying that, I have looked over and spoke with the chairs about the MARB budget being voted on tonight and look forward to seeing the necessary changes being implemented as feedback is sent through.

Noting that this report is being written before the feedback is submitted, I will update my response on the day. Having only two days between the chairs meeting and the voting for papers makes for short turn around periods and can be quite the challenge, so I am very appreciative of Jeff of the MARB committee for being so receptive to budget fixes before any formal submissions.

Email at:

[finance@vicrovers.com.au](mailto:finance@vicrovers.com.au)

#### 4.12 Secretary

**Rachael Osborne**

All reports **not** provided will not be typed up in their entirety; only key points will be listed. If you have a general business item to present, please ensure you send through a short summary to me.

Thank you so much to all of you who sent in your reports on time! I really appreciate you all helping make my life as secretary a little easier.

It was great to see so many rovers making it out to the Mafeking Christmas party last month, it was a really fun night. Thank you to Izaak and Charmaine for organising it!

Over the last couple of months I have been working closely alongside the Surfmoort committee to finalise everything for the event, and I can't wait to see you all there this weekend! Catch me for a Wiggly themed boogie while we're there!

Email at:

[secretary@vicrovers.com.au](mailto:secretary@vicrovers.com.au)

#### 4.13 Resources

**Callan Brouwer**

No report submitted.

Email at:

[resources@vicrovers.com.au](mailto:resources@vicrovers.com.au)

#### 4.14 Marketing & Communications

**Molly Hastings**

Just a quick apology for the lack of social media posts over the holiday break. I went through something pretty big personally and it had me pretty distracted from Roving responsibilities. I am ready to go into this year with a positive mindset regarding our communications and PR, aiming to achieve lots of views and interactions within the last 6 months of my term.

I am hoping to organise a meeting with Maddy and go through some upcoming post ideas that I have. As always please email anything you need in the newsletter to my communications email by the Tuesday night before to ensure it is added. It would be great to see heaps of stuff going into this each week. Alongside that, if your events or regions would like things advertised or shared onto the state page just let me know and I will get onto it.

Lastly, I am wanting to put up a huge post of photos from AIM of our Vic Rovers so if anyone has any amazing (and appropriate) images that they would like me to include in this post please email it to my communications email as well.

Email at:

[communications@vicrovers.com.au](mailto:communications@vicrovers.com.au)

#### 4.15 Visual Communications

**Maddy McArthur**

It's been a little busy regarding Viscomm over the holidays as I created facebook stories on the VicRovers social

media account while at AIM 2023 in Tasmania, when I had enough wifi to showcase what the different Rovers at different expeditions were doing and it seemed to be a success!

Unfortunately when I returned from the camp, my computer had died after a long 7 years so plans to make some potential promotional merchandise designs to use at events like AG and VG were put to a temporary halt.

I have bought a new computer and will re-install photoshop and I'll start working on some new potential designs to showcase. I'll also be attending AG2023 with the VicRovers to assist at the stand.

I hope everyone's new year is going well so far & if you need any assistance with your graphic design please feel free to reach out and email me :)

Email at:

[visual.communications@vicrovers.com.au](mailto:visual.communications@vicrovers.com.au).

#### 4.16 IT

Michael Watts

##### 18 year old Venturer reporting

Functionality has been added to VMS to allow reporting on known 18 year old Venturers. If you become aware of any known Venturers staying in the Venturer section beyond their 18th birthday, please let us know at [vms.support@vicrovers.com.au](mailto:vms.support@vicrovers.com.au) so they can be excluded from reporting / emails.

Any questions or issues please contact the above email address. Region chairs with VMS access can access more information in the VMS knowledge base.

Reminder that the zoom accounts are still active, and bookings are available.

You can contact the IT Team at [it@vicrovers.com.au](mailto:it@vicrovers.com.au), and the online store team at [store@vicrovers.com.au](mailto:store@vicrovers.com.au). Please reach out if there is anything we can assist with.

#### 4.17 Commissioner Group

Peter Wotherspoon, Regi Caesar, Stephen Carter

##### Welcome Back

Australia Day marks a return to Rovers for many Units. To everyone who has had a break, I hope that it was enjoyable, that you are refreshed and keen to begin the new year.

##### Apple Isle Moot (AIM)

Over 140 Rovers and RAs attended AIM and participated in expeditions that covered most of Tasmania and a host of activities on and off site. From all reports it was a successful event and thanks go to the Contingent team for all their work. Lily will have more details in her report.

##### National Rover Council

As most would be aware, the annual NRC conference was held over the weekend just past. Led by Catherine, with Izaak as NRC Delegate, and Lily and Zac as observers, our delegation was heavily involved in the debates and discussions with Catherine and Izaak also running a workshop session. Catherine and Izaak (in his report) will expand on the details of the weekend but it was pleasing to note the spirit of cooperation amongst members of delegations. Proposed by Eleanor, the Chair, it was encouraging to have the outstanding levy payment waived and, hopefully, everyone will now be able to "move on".

##### Rover Centre

It had been hoped that we would be back in the Rover Centre for this first meeting of 2023. Thanks to Callan and others involved in the working bee, many of the carpet tiles have been replaced, but the expected extra tiles needed to complete the job are now not available. We are trying to source other tiles which should be available shortly.

**Surfmoot**

Yes, Surfmoot starts tomorrow. Despite a few ups and downs, the committee has worked hard to ensure that the event will operate as normal. Particular thanks to Kira and Zoe from the committee, and to Rachael and Maddy (VRC) for all their assistance.

**MARB Rover Advisor**

The Rover Advisor for MARB for the past few years has resigned due to geographical and work arrangements. I would like to thank Kelsie for her work with the committee. The position will be advertised in the near future.

**Rover Support Commissioner – Gippsland**

John Ernst has tendered his resignation from the role effective from 30 June. John has been a major contributor to Rovering in Gippsland in this role and as a RA. Thank you John for all your work supporting the Region. This vacancy will also be advertised shortly so that a new appointee can have the benefit of a “hand over” period.

**W F Waters (Rover Service) Award**

Nominations for the W F Waters award are now open. The award is designed to recognise outstanding service to the Rover Section over a period of at least five years (10 years for Rover Advisors). Rovers, Rover Advisors and others external to the Section are eligible.

Full details of the nomination criteria, and a nomination form, are on the website.

Nominations should be forwarded by email and addressed to [sc.rovers@vicrovers.com.au](mailto:sc.rovers@vicrovers.com.au) and close on 28 February.

**Baden-Powell Lodge Unit Service Award**

I am pleased to announce that after review by the Executive team, John Gardiner Rover Unit is the successful Unit for this award, which will be presented at a Lodge meeting in February. Thanks to the BP lodge for their continued support of the Section with this award.

**National Rover Council**

As most would be aware, the annual NRC conference was held over the weekend just past. Led by Catherine, with Izaak as NRC Delegate, and Lily and Zac as observers, our delegation was heavily involved in the debates and discussions with Catherine and Izaak also running a workshop session. Catherine and Izaak (in his report) will expand on the details of the weekend but it was pleasing to note the spirit of cooperation amongst members of delegations. Proposed by Eleanor, the Chair, it was encouraging to have the outstanding levy payment waived and, hopefully, everyone will now be able to “move on”.

It is timely for us to consider the arrangements with the NRC. We have talked previously about “value for money” but it is now an appropriate time for us to articulate our expectations of NRC and if we want to make changes, how these may be achieved. We will need to liaise with other members in an informal approach. It has been suggested that we establish a small group to undertake this review. A core group comprising Catherine, Izaak, Lily and Zac could be augmented by a number of other interested Rovers.

Catherine and I spoke to Ezgi (past NRC Chair) over the weekend and the discussions were positive. Ezgi is prepared to be a resource/sounding board going forward.

**Levy**

As everyone is aware, invoices for the Rover levy were dispatched last month. The paperwork associated with this arrangement has provided Regions and Units an opportunity to confirm those members associated with each Unit.

This will make our data more accurate going forward. It is understood that there have been issues with some of the data, but as we move forward this should be corrected.

**Emails:**

Pete: [sc.rovers@vicrovers.com.au](mailto:sc.rovers@vicrovers.com.au)

Regi: [regi.caesar@vicrovers.com.au](mailto:regi.caesar@vicrovers.com.au)

Stephen: [stephen.carter@vicrovers.com.au](mailto:stephen.carter@vicrovers.com.au)

## 5 Sub-Committee Reporting

### 5.1 Mafeking Rover Park

Charmaine Beggs

We have said goodbye to big red. He has been taken to his new home in Toowoomba. We are very excited to welcome our new tractor and we are hoping to auction off the naming rights at the 30<sup>th</sup> celebration. Speaking of the 30<sup>th</sup> Celebration that is coming up on 18<sup>th</sup> of March. There will be free camping for the whole weekend with the event on the Saturday. It's going to be a really great event so please pass this onto your regions. We also have our next working bee coming up on 10<sup>th</sup> – 12<sup>th</sup> of Feb. We would love to see as many people as possible there as possible. There is plenty that needs to be done with the closing of the park in November, we are still playing catch up.

### 5.2 Surfmoor

No report submitted.

### 5.3 Mudbash

Ben Courtney

We are still looking for a few more people to join our committee. We still require 2 activities assistants, 1 Power & Coms assistant, an IT manager and 8 Works & Services assistants. Please pass this onto your regions and if they are interested get them to reach out to the Facebook page or email [chair@mudbash.com](mailto:chair@mudbash.com). We have also changed the way the working bee hours work for Mudbash. Instead of getting a set amount of pre and post it is now 50 hours for the whole racing season. You can get these at any Mafeking working bee so not just the 3 before and 2 after. This has been done to encourage people to attend the Mafeking working bees so that we can get things done throughout the year, not just around Mudbash. Please let your regions know and encourage them to come along to the next working bee on 10<sup>th</sup> -12<sup>th</sup> of Feb.

### 5.4 Rover Scout Motorsport (RSM)

Mitchell Hanger

RSM Round 2 – Mafeking Cup is coming up on 17<sup>th</sup> – 19<sup>th</sup> of February.

Not only will this event have racing but also a come and try time on Saturday morning. This is an opportunity for people who are not comfortable driving the race cars or not sure if they want to fork out the money for a Motorsport licence to buy a day license and jump in there units car on Saturday morning in a non-competitive setting. This is a chance to get some experience and see if it is something that you are interested in and want to do again. The ticket of the day license is included in the event ticket. Tickets are available on the Vic rovers store.

### 5.5 Bogong Rover Chalet

Emily Kinross-Smith

Another busy month for Bogong with us ready to open our bookings to Victorian Rovers and service members from the 1<sup>st</sup> of February! Make sure you set your alarms for 6am because our rover weeks book out in minutes.

We are also running an expedition for the venture in 2024 and planning a mountain bike weekend for Rovers this labour day so get excited for that. The mountain bike weekend will run for three days and inclusive of food and bike hire should come in around the \$100 mark which I think is pretty nice.

We have also recently begun updating the position description for our warden role with the goal of having some succession planning for our longest standing warden Les, meaning a role will be advertised for a new warden to the chalet in the coming month.

That's about it for the chalet, catch you at a working bee in summer or on the slopes in winter!

<b>5.6 W.F. Waters Lodge</b>	<b>Sam Tomlins</b>
<p>Rover weekends: your bookings open on Thursday 26th Jan (that's this week).          Scout Groups and general public: Bookings Open on 1st Feb.</p> <p>Booking Process:</p> <ol style="list-style-type: none"> <li>1. Email <a href="mailto:Bawbawbookings@scoutsvictoria.com.au">Bawbawbookings@scoutsvictoria.com.au</a> when bookings open for your category with             <ul style="list-style-type: none"> <li>- your name</li> <li>- a contact phone number</li> <li>- your scout group name</li> <li>- the number of people in your party</li> <li>- your preferred dates (please give us at least 2)</li> <li>- your preferred lodge (bookings for WF Waters and the Scout Alpine Adventure centre are managed from the same email and system).</li> </ul> </li> <li>2. Make full payment within 30 days of your booking confirmation letter.</li> </ol> <p>Upcoming Working Bees:</p> <ul style="list-style-type: none"> <li>- Feb 17-19 <a href="https://facebook.com/events/s/february-working-bee/1177455576198728/">https://facebook.com/events/s/february-working-bee/1177455576198728/</a></li> <li>- March 17 -19</li> <li>- <a href="https://facebook.com/events/s/march-working-bee/698794968555863/">https://facebook.com/events/s/march-working-bee/698794968555863/</a></li> <li>- April 21-23</li> <li>- <a href="https://facebook.com/events/s/april-working-bee/5951351268222099/">https://facebook.com/events/s/april-working-bee/5951351268222099/</a></li> <li>- May 26-28</li> <li>- <a href="https://facebook.com/events/s/may-working-bee/522829033052497/">https://facebook.com/events/s/may-working-bee/522829033052497/</a></li> </ul> <p>Would love to see some more active rovers in the committee!</p>	
<b>5.7 MARB</b>	<b>Breanne Simmons</b>
<p>theme being announced at surfmoot          need a new ra</p>	
<b>5.8 Yearbook</b>	<b>Rachael Osborne</b>
<p>Nothing to report.</p>	
<b>5.9 Rover Dinner</b>	<b>Mt Dandenong</b>
<p>Budget coming next month.</p>	

<b>6 Region Reporting</b>	
<b>6.1 Bays</b>	<b>Molly Hastings</b>
<p>I am really looking forward to this year for Bays! As the old system finishes I am sure we will be having heaps of our members achieving their BP's which is really exciting. As I type this I am actually getting ready for my first BP interview which is awesome and I am really thankful Kieren has included me into it. I know we had a huge amount of Bays rovers at AIM so that was really lovely to see, even though I was incredibly jealous and sad to miss out on Regi's amazing Bays selfie of course! Alongside this, I know we have a fair few members heading to Surfmoot so I can't wait to hear about how that goes at our monthly meeting next Tuesday!</p>	
<b>6.2 Gippsland</b>	<b>Zoe Cooper</b>
<p>House of mouse trivia planning has almost finished. Please encourage people to buy tickets as this is our first major fundraiser in years and we want it to be a success!</p> <p>With Erny putting in his 6 months notice the region has been carefully wringing out every single piece of knowledge we can from him before he leaves.</p>	

The feedback from AIM seems to be that everyone had fun, so thank you to the Vic contingent for all their organizing efforts and for making things as simple as you could!

### 6.3 Lerderderg

Wil Sumbler

Lerderderg are looking forward to a productive 2023, with many ambitions and projects in the works. In 2023 we have a goal of increasing Venturer retention, strengthening our relationship with CRC Sydenham Venturer Unit as well as continue to organise our uncrewed rovers in the region. We look forward to seeing where 2023 can take us.

### 6.4 Melbourne

Lily Stephens

Melbourne has had a fantastic few months, rounding out the year with our Beach BBQ day on Sunday 18th of December. It was attended by many across the region. Big thanks to ELP for hosting an entire day of canoeing, SUPs, powerboats and dry activities too!

Since our BBQ, we have been on a much needed break, keeping channels open and supporting a possible new crew in our region.

We are looking forward to surfmoot, with many crews attending and Melbourne working with Plenty Valley to make sure the gate is monitored at all times.

Finally, and the reason we're all at this meeting... the first fun fact of 2023 is **\*drum roll\*** ...

The first recorded New Year celebration dates back over 4,000 years to Babylon!

And because we missed last month, I have decided another fun fact is in order... so, While there are 5 recognised dwarf planets in our solar system, scientists believe there's more than 100 to possibly discover!

### 6.5 Mt Dandenong

Izaak Kitching

The last two months have been very busy for us, at the December meeting we got the region to vote on the Moist budget which passed, and are now just waiting for it to be put on the store. We also had members attend the Mafeking Christmas party as well as AIM. Looking forward to this year and what it will bring.

### 6.6 Murray Midlands

Michael Hardwicke

It was very exciting to see and catch up with so many people from all over Murray Midlands at AIM in Tassie. Flood recovery is ongoing in many places through MM, in a Scouting capacity and as a wider community. While CARB has once again been delayed, more news is to come.

### 6.7 Plenty Valley

Nathan Box

Had a great turnout to our December meeting, with our classic sausage sizzle at our Region Hall. The meeting was excellently chaired by our Deputy, Cam Cerda atop the adjacent playground.

We had many of our Rovers attend Apple Isle Moot, from both small units and big units which is fantastic. Huge congratulations and thanks to the Victorian Contingent team for all their hard work, we all had an amazing time.

We also have some exciting news from Handfield Rovers, who have decided to move from 2nd Eltham Sea Scouts to Bundoora Scout Group. I had the pleasure to attend the group's end-of-year celebrations, where they signed an agreement with Handfield, added the unit's flag to the group's collection of flags and exchanged scarves.

We're having our next region meeting at Surfmoort, 11am on the Saturday.

### 6.8 South West

David Pattinson

South West have admittedly had a quiet few months since the last VRC.

But that being said we have still been going smoothly having our region break-up at the end of last year with members from each of our units in attendance which was great to see and be a part of since it was one of our first large region get togethers since the merger.

Along with all the other regions we had people attending AIM, all of whom enjoyed themselves and will go to the next Moot if they are able to.

## 7 Other Reports

### 7.1 MPAC Report

Nothing to report.

### 7.2 Diversity & Inclusion

Tori Lawson

Since the holidays, it's been pretty quiet, Hanukkah, Kwanzaa, and Christmas came and went for Units, being celebrated in their own ways. The Midsumma Pride March is coming up, the theme is "Garden of Pride" and I am HEAVILY encouraging you to come along and have fun supporting the LGBTQ+ community. On this note, I've been looking into the Shoelace Project, where we wear rainbow beads on our shoelaces to subtly show support of the LGBTQ+ folk, it's a pretty cool initiative and I will try to source some of these beads for Rovers. I've been researching different special needs and mental health conditions so I can write educational documents for Units about them, this is part of my Wood Bead project and it is pretty important to me that there's more understanding about different special needs and types of mental health in Scouting, alongside proper training to ensure that everyone's getting the support they need

## 8 Interstate, National and International Events and Contingents

### 8.1 Apple Isle Moot - Tasmania

Lily Twyford

- event happened, holy moly
- big ups to everyone who came, and especially to my team onsite for being incredible and very helpful
- feedback for event is still being figured out, I will email and social media post when I have the details
- our team is creating a document that can be handed over to the next AIM team - whoever is the lucky next contingent leader will have access to this document via asking VRC for it
- we have a final budget - we have made a small profit that will be kept in the accounts for the next team to use for contingent

Cheers lovelies! Any further information relevant to anyone who attended will be distributed via emails and social media posts - I won't be at VRC meetings for this anymore!

## 9 Voting Items

### 9.1 W.F. Waters 2023-24 Budget

The budget and cover letter can be found on page 4 of the minute attachments.

**Motioned:** Plenty Valley

**Seconded:** Gippsland

**Passed.**

Send any feedback to Sam Tomlins.

[chair@bawbawrover.com](mailto:chair@bawbawrover.com)

### 9.2 MARB 2023 Budget

The budgets and cover letters can be found on page 6 of the minute attachments.

**\$65 ticket budget**

**Motioned:**

**Seconded:**

**\$75 ticket budget**

**Motioned:**

**Seconded:**

Melbourne motions to approve the deposit for the venue, but postpone voting on the budget until month, after a meeting between the region chairs and the MARB committee.  
Seconded by Plenty Valley.

Passed.

Send any feedback to Breanne Simmons.  
[chair@marb.com.au](mailto:chair@marb.com.au)

## 10 Items for the Information of the Victorian Rover Council

### 10.1 Requirements for Child Safety and WHS Modules for All Adults in Scouting

Please periodically remind the Rovers in your Regions, Subcommittees and Units that these modules may have expired without their knowledge, and that they need to re-complete them when this occurs.

## 11 Tabled Items

### 11.1 Subcommittee Logo and Slogan procedures

This document can be found on page 16 of the minute attachments.

Any feedback can be sent to Catherine Marley.  
[chair@vicrovers.com.au](mailto:chair@vicrovers.com.au)

## 12 Standing Items

### 12.1 Unit Names and Scarves

Regions

### 12.2 Workplace Health & Safety Items

Seek online access or do not attend meetings if you are sick. If anything in or of the Rover Centre isn't working as it should, please email [resources@vicrovers.com.au](mailto:resources@vicrovers.com.au) immediately with a brief report.  
Remember to wash hands often with soap and water.

### 12.3 WWCC/e-Learning Reminders

Details of members with outstanding membership requirements are sent to Unit Leaders and Region Teams every month. Please ensure these are actioned in a timely manner.  
If you'd like an ad-hoc report please contact Jeff.

### 12.4 Operoo

Any event you run should be registered with Operoo. Contact the State Operoo team @ [Operoo@scoutsvictoria.com.au](mailto:Operoo@scoutsvictoria.com.au) to inform them of your event, they will help you with the process around that

### 12.5 ScOUT & ABOUT

Register your event through the link here. Anything from Working Bees to weekend camps.  
<https://myrecord.scoutsvictoria.com.au/memberportal/scouting-activity/vic>

### 12.6 Terrain

More to come.

### 12.7 Active Rover Policy

You can find a summary sheet and optional approval form for this policy at  
<https://www.vicrovers.com.au/resources/policies>

## 13 General Business

### 13.1 Other Business

#### Bring a Friend

Scouts Victoria is running a 'bring a friend' initiative this term to show off what scouting has to offer and hopefully increase numbers.

The first 200 Scouts (any section) who have a friend come along and join prior to March 31 will receive a head torch for them and their friend.

This is something I'd like to see in Rovers too, as around 20% of rovers in Victoria are off the street, primarily friends of current Rovers. All units are encouraged to look at their programs and see what would be the best night for newcomers. Show the best that you have to offer and hopefully your friends will want to come again. Who doesn't want more friends in Rovers?

#### Leadership Through Adventure Fund

Dick and Pip Smith have donated \$1 million to establish the Leadership Through Adventure Fund for Scouts Australia. This fund has been created to create opportunities for individual youth members and patrols to undertake challenges such as adventurous journeys, leadership training, community development projects and even international expeditions. This donation is to be used over the next five years, so Rovers are encouraged to dream big and apply for funding. More information is available on the Scouts Australia website.

Gippsland would love for people to come along to their House of Mouse Trivia on Feb 11th! Event on Facebook for more.

**Mt Dandenong proposes to extend the payment deadline for the rover levy to the 1st of June 2023.**

**Seconded by Gippsland.**

**Passed.**

#### Hoadley Hide 2023: Curse of the Pharaoh

Hoadley Hide is a hiking event for Venturers over the Easter weekend, 7th to 10th of April. Along the way, Venturers will have the opportunity to complete stunts, activities predominantly run by Rover Units

This year's theme is 'Curse of the Pharaoh!' Based on ancient Egyptian Culture, the theme is designed to tie each stunt together, as different parts of a larger story for the Venturers to explore. Each stunt should take 15-20 minutes and should encompass components of the Outdoor Adventure Skills.

The event will be at Blackwood Scout Camp, Barry's Reef. Approximately 1.5 hours west of Melbourne. For Rovers, Hoadley Hide is also fully catered, so you can focus on running your stunt, and still have a full belly.

Expressions of interest for Stunt teams/Rover Units is open now: <https://forms.gle/Y9WcafjnQsAxwkFR8>

Registrations for individual stunt members will be opening on Wednesday 1st of February.

Keep an eye out for some Rovers from the Hoadley Hide team at Surfmoor. Come over and have a chat to find out how to get your Unit involved.

Contact email: [hoadleyhide@scoutsvictoria.com.au](mailto:hoadleyhide@scoutsvictoria.com.au)

**Anything Goes!!**

Regi wants help please!

The Rover tent needs people!

**Closing Parade: Flag Down & Rover Prayer**

**Meeting Closed at: 10:06 pm**

**VRC MINUTE  
APPENDIX  
JANUARY MEETING  
23.01.25**

<b>Title</b>	<b>Page</b>	<b>Agenda Item</b>	<b>Description</b>
VRC Attendance.....	2	1.2	Report Item
W.F. Waters Budget.....	4	9.1	Voting Item
MARB budgets.....	6	9.2	Voting Item
Subcommittee Logo and Slogan procedures.....	16	11.1	Tabled Item



**VRC ATTENDANCE**  
**496<sup>TH</sup> MEETING OF THE VRC**  
**HELD AT THE VICTORIAN BRANCH ACTIVITY CENTER**  
**WEDNESDAY, 25<sup>TH</sup> JANUARY 2023, AT 7:30PM**

Committee	Role	Name	Present (✓)	Apology (X)
<b>Office Bearers</b>	Chair	Catherine Marley	✓	
	Deputy Chair	Maddy Packer	✓	
	Assistant Chair	Cam Cerda	✓	
		Anthony Lamb	✓	
	Membership Development	Tori Lawson	✓	
	Program	Aodren Knight	✓	
	Program Transition	Harrison Feldman		X
	Training	Breanne Simmons	✓	
		Zac Geddes	✓	
	BPSA	Kieren Martin	✓	
	NRC Delegate	Izaak Kitching	✓	
	Secretary	Rachael Osborne	✓	
	Resources	Callan Brouwer	✓	
	Strategic Planning	Harrison Feldman	✓	
	PR and Marketing	Molly Hastings	✓	
	Visual Communications	Maddy McArthur	✓	
	IT	Michael Watts	✓	
	Finance	Lily Stephens	✓	
	SC Rover Support	Peter Wotherspoon	✓	
ASC Rover Support	Regi Caesar	✓		
ASC Rover Support	Stephen Carter	✓		
Honorary Treasurer	Jody Freeman		X	
<b>Bays</b>	Chair	Molly Hastings	✓	
	Deputy Chair	Anthony Lamb	✓	
	VRC Rep			

Committee	Role	Name	Present (✓)	Apology (X)
	Region RC	Drew Lazenby	✓	
<b>Gippsland</b>	Chair	Zoe Cooper	✓	
	Deputy Chair	Jack Ballantyne		X
	VRC Rep	Hamish McMillan		
	Region RC	John Ernst	✓	
<b>Lerderderg</b>	Chair	Wil Sumbler		X
	Deputy Chair	Katelynn Condon	✓	
	VRC Rep	Tess Williamson	✓	
	VRC Rep	Ben Di Quinzio		X
	Region RC	Scotty Harrison	✓	
<b>Melbourne</b>	Chair	Lily Stephens	✓	
	Deputy Chair	Lilith Stewart		X
	VRC Rep			
	Region RC	Greg Davies	✓	
<b>Mt Dandenong</b>	Chair	Izaak Kitching	✓	
	Deputy Chair	Brit Oakley	✓	
	Development Officer	Ben Ceravolo	✓	
	Secretary	Gillian O'Connor		X
	Region RC	Maria Armstrong	✓	
<b>Murray Midlands</b>	Chair	Michael Hardwicke	✓	
	Deputy Chair	Charmaine Beggs		X
	VRC Rep			
	Region RC	Mark "Barney" Thornton	✓	
<b>Plenty Valley</b>	Chair	Nathan Box	✓	
	Deputy Chair	Cam Cerda	✓	
	VRC Rep	Tori Lawson	✓	
	Region RC	Jeff McIlvain		X
<b>South West</b>	Chair	David Pattinson	✓	
	Deputy Chair	Matthew Pannan	✓	
	VRC Rep			
	Region RC	Lillian Miller (Asst.)		X
<b>Mafeking</b>	Chair	Charmaine Beggs		X

Committee	Role	Name	Present (✓)	Apology (X)
Surfmoot	Chair			X
Mudbash	Chair	Ben Courtney	✓	
RSM	Chair	Mitchell Hanger	✓	
Bogong	Chair	Emily Kinross-Smith		X
W.F. Waters	Chair	Sam Tomlins		X
MARB	Chair	Breanne Simmons	✓	
Rover Dinner	Chair	Mt Dandenong	✓	
Apple Isle – Vic Con	Chair	Lily Twyford		X
Yearbook	Chair			
Guests	Gippsland Region Rover Community	Angus McMillan	✓	
	RSM Rover Advisor	Lachlan McDonald	✓	
	Mudbash Vice Chair/Mafeking Secretary/RSM	Caitlin Durant	✓	
	Mudbash PR/Communications	Sienna Brown	✓	

## WF Waters Budget - 2023/24

Baw Baw Rover Crew for the 2023/24 season. Please note that this budget is submitted for the 2023/24 season to align with the ski season falling in the June-September periods.

Over the past 12 months, the WF Waters Ski Lodge experienced a surplus of \$5,853.35. This is an improvement on the 12 months prior although it was still affected by the lingering impacts of COVID-19, including the majority of winter weekends between July and September 2021.

Items of note over the past 12 months include:

- The refunding of \$39,459 in relation to bookings that were unable to proceed due to the rolling lockdowns throughout the state
- the reduction in the cost of utilities as a result of the lodge remaining empty for the majority of the winter season
- There was a reduction in the site rental for the 2022 ski season, with the expectation that this will increase back to the normal rate for the 2023 season.

The upcoming budget currently forecasts a surplus of \$932 for the 2023/24 periods. This is based upon the assumption that we will be fully operational and. This is significantly lower than the forecast for 2022/23 due to the site rental returning to normal levels and a slight reduction in booking income as things normalise again.

WF Waters Budget															
	2024 budget			Variance	2022 Actuals		2023 Budget		2023 Actuals						
<b>Income</b>															
<b>Tickets</b>	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total				
Winter Weekend - Rover	\$	130.00	180	\$	23,400.00	7%	\$	21,710.00	Qty	\$	25,740.00	\$	24,830.00		
Winter Weekend - Open	\$	140.00	30	\$	4,200.00	-20%	\$	5,040.00	Qty	\$	5,040.00	\$	4,200.00		
Winter Weekend - Venturer	\$	100.00	30	\$	3,000.00	3%	\$	2,900.00	Qty	\$	9,000.00	\$	2,300.00		
Midweek - Scouting	\$	39.00	504	\$	19,656.00	-28%	\$	25,084.00	Qty	\$	22,464.00	\$	18,126.00		
Midweek - non Scouting	\$	44.00	324	\$	14,256.00	-63%	\$	23,193.50	Qty	\$	6,336.00	\$	25,312.00		
Weekend - non Scouting/Scout	\$	120.00	36	\$	4,320.00		\$	8,000.00	Qty	\$	4,320.00	\$	-		
Alpine bookings							\$	-	Qty	\$	-	\$	8,964.00		
AirBnB			\$	12,000.00			\$	19,085.25	Qty	\$	12,000.00	\$	10,315.26		
Summer - non scouting	\$	20.00	200	\$	4,000.00		\$	-	Qty	\$	3,000.00	\$	-		
Summer - Scouting	\$	15.00	200	\$	3,000.00		\$	4,650.00	Qty	\$	3,000.00	\$	-		
<b>Total</b>			<b>1068</b>	<b>\$</b>	<b>87,832.00</b>		<b>0</b>	<b>\$</b>	<b>109,662.75</b>	<b>0</b>	<b>\$</b>	<b>90,900.00</b>	<b>0</b>	<b>\$</b>	<b>94,047.26</b>
<b>General Store</b>	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total		
Net ski hire Income			\$	2,000.00	100%			\$	2,000.00		\$	2,000.00	\$	2,810.00	
Interest Received			\$	2,500.00	80%	\$	489.37	\$	500.00	\$	500.00	\$	195.47		
Sundry Income			\$	-		\$	5,470.00	\$	500.00	\$	500.00	\$	-		
<b>Total</b>			<b>0</b>	<b>\$</b>	<b>4,500.00</b>		<b>0</b>	<b>\$</b>	<b>5,959.37</b>	<b>0</b>	<b>\$</b>	<b>3,000.00</b>	<b>0</b>	<b>\$</b>	<b>3,005.47</b>
<b>Committee payments</b>	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total		
Committee Merchandise															
Committee catering															
<b>Total</b>			<b>0</b>	<b>\$</b>	<b>-</b>		<b>0</b>	<b>\$</b>	<b>-</b>	<b>0</b>	<b>\$</b>	<b>-</b>	<b>0</b>	<b>\$</b>	<b>-</b>
<b>Total Income</b>			<b>\$</b>	<b>92,332.00</b>			<b>\$</b>	<b>115,622.12</b>		<b>\$</b>	<b>93,900.00</b>		<b>\$</b>	<b>97,052.73</b>	
<b>Expenses</b>															
<b>Administration</b>	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total		
Administration			\$	900.00			\$	900.00	Qty	\$	900.00	\$	492.50		
Advertising			\$	300.00			\$	-	Qty	\$	-	\$	-		
Subscriptions			\$	150.00			\$	550.00	Qty	\$	150.00	\$	-		
Sundry Expenses			\$	250.00			\$	2,245.59	Qty	\$	250.00	\$	525.76		
<b>Total</b>			<b>0</b>	<b>\$</b>	<b>1,600.00</b>		<b>0</b>	<b>\$</b>	<b>3,695.59</b>	<b>0</b>	<b>\$</b>	<b>1,300.00</b>	<b>0</b>	<b>\$</b>	<b>1,018.26</b>
<b>Treasurer</b>	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total		
Depreciation			\$	9,100.00			\$	9,052.48	Qty	\$	8,000.00	\$	-		
Bank Charges			\$	-			\$	-	Qty	\$	50.00	\$	-		
Health Act & Food Safety			\$	500.00			\$	496.60	Qty	\$	300.00	\$	-		
Insurance - Building & Contents			\$	18,000.00			\$	15,733.12	Qty	\$	17,000.00	\$	-		
fire services levy			\$	600.00			\$	603.55	Qty	\$	500.00	\$	132.40		
refunds							\$	39,459.22	Qty	\$	-	\$	1,672.00		
Appropriations			\$	2,000.00			\$	4,000.00	Qty	\$	6,000.00	\$	-		
<b>Total</b>			<b>0</b>	<b>\$</b>	<b>30,200.00</b>		<b>0</b>	<b>\$</b>	<b>69,344.97</b>	<b>0</b>	<b>\$</b>	<b>31,850.00</b>	<b>0</b>	<b>\$</b>	<b>1,804.40</b>
<b>Activities</b>	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total		
Ski Hire			\$	2,000.00			\$	-	Qty	\$	2,000.00	\$	2,099.46		
<b>Total</b>			<b>0</b>	<b>\$</b>	<b>2,000.00</b>		<b>0</b>	<b>\$</b>	<b>-</b>	<b>0</b>	<b>\$</b>	<b>2,000.00</b>	<b>0</b>	<b>\$</b>	<b>2,099.46</b>
<b>Works and Services</b>	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total		
Repairs & Maintenance - Building			\$	1,000.00			\$	2,085.07	Qty	\$	1,000.00	\$	433.64		
<b>Total</b>			<b>0</b>	<b>\$</b>	<b>1,000.00</b>		<b>0</b>	<b>\$</b>	<b>2,085.07</b>	<b>0</b>	<b>\$</b>	<b>1,000.00</b>	<b>0</b>	<b>\$</b>	<b>433.64</b>
<b>Power and Comms</b>	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total		
Electricity			\$	6,000.00			\$	4,079.17	Qty	\$	5,000.00	\$	-		
Fire Wood			\$	1,500.00			\$	1,500.00	Qty	\$	1,800.00	\$	-		
Gas			\$	5,000.00			\$	3,966.91	Qty	\$	5,000.00	\$	-		
telephone			\$	600.00			\$	588.74	Qty	\$	540.00	\$	152.73		
<b>Total</b>			<b>0</b>	<b>\$</b>	<b>13,100.00</b>		<b>0</b>	<b>\$</b>	<b>10,134.82</b>	<b>0</b>	<b>\$</b>	<b>12,340.00</b>	<b>0</b>	<b>\$</b>	<b>152.73</b>
<b>General Store</b>	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total		
Non-Perishables & Consumables			\$	2,000.00			\$	645.65	Qty	\$	2,000.00	\$	-		
Winter Perishables			\$	7,000.00			\$	3,429.89	Qty	\$	6,500.00	\$	6,575.88		
consumables			\$	500.00			\$	-	Qty	\$	300.00	\$	419.85		
<b>Total</b>			<b>0</b>	<b>\$</b>	<b>9,500.00</b>		<b>0</b>	<b>\$</b>	<b>4,075.54</b>	<b>0</b>	<b>\$</b>	<b>8,800.00</b>	<b>0</b>	<b>\$</b>	<b>6,995.73</b>
<b>Venue</b>	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total		
Site Rental & Community Service Charge			\$	34,000.00			\$	20,432.78	Qty	\$	25,000.00	\$	-		
<b>Total</b>			<b>0</b>	<b>\$</b>	<b>34,000.00</b>		<b>0</b>	<b>\$</b>	<b>20,432.78</b>	<b>0</b>	<b>\$</b>	<b>25,000.00</b>	<b>0</b>	<b>\$</b>	<b>-</b>
<b>Total Expenses</b>			<b>\$</b>	<b>91,400.00</b>			<b>\$</b>	<b>109,768.77</b>		<b>\$</b>	<b>82,290.00</b>		<b>\$</b>	<b>12,504.22</b>	
<b>Total Income</b>			<b>\$</b>	<b>92,332.00</b>			<b>\$</b>	<b>115,622.12</b>		<b>\$</b>	<b>93,900.00</b>		<b>\$</b>	<b>97,052.73</b>	
<b>Total Expense</b>			<b>\$</b>	<b>91,400.00</b>			<b>\$</b>	<b>109,768.77</b>		<b>\$</b>	<b>82,290.00</b>		<b>\$</b>	<b>12,504.22</b>	
<b>Final Net Result</b>			<b>\$</b>	<b>932.00</b>			<b>\$</b>	<b>5,853.35</b>		<b>\$</b>	<b>11,610.00</b>		<b>\$</b>	<b>84,548.51</b>	

# Metropolitan Area Rover Ball

Theme to be announced

Saturday 16th September, 2023



## Introduction

The Metropolitan Area Rover Ball (MARB) is just one of Victorian Rovers major annual events. Although much smaller than Surfmoort and Mudbash, it tends to attract around 150 to 200 people sometimes including interstate or even international Rovers. Each year has a different theme decided upon by the committee to try and challenge Rover units to come together and be creative to dress up following the theme. In an attempt to make it fair to as much of the state as possible the location of the event also changes from year to year.

This year will be no different with a new and exciting theme already in the works and a new location is being investigated and decided on.

We (the committee) are looking forward to running a great event and hope to see plenty of Rovers attend. We have already started working hard to plan a great night and look forward to seeing the final result.

The recent decline in interest and attendance in the event has put us in a position to need to take action to make the event more financially attractive to younger Rovers with the aim of more attendance this year and into the future.

The MARB Committee seeks the approval of the VRC to use surplus funds in our account to cover the cost of the venue hire. This will allow us to make the event more financially attractive by lowering the ticket cost back to \$65 presale. This will be a direct benefit to all Rovers who attend by making attending MARB more affordable and giving the event a slight boost in funds to run the event with.

This will make the event more likely to run with as many participants as possible and create interest in MARB and Roving as a whole.

## Budget Breakdown

### Income:

#### Ticketing

- Tickets will be returned to \$65 presold should we gain approval to use funds from our surplus to fund the venue hire. This is to gain more interest and attendance from younger Rovers.

- In order to remain conservative the attendance from the past two events has been taken into account. For this reason we are budgeting on the income from only 150 participants.
- This budget allows for leeway if we were to have attendance equal to the 2022 event, and allows for returning some of the surplus funds used.

#### Bar

- The budget for the bar is not contributing to any profit the event makes. This will ensure bar prices are affordable for all Rovers and offers the lowest possible prices on drinks during the night.
- There is \$12pp income listed, but that zeros out with \$12pp expenditure listed further down.

### Expenditure

#### Venue

- The price of the venue for this year is budgeted to be similar to the venue costs of the past two events. This amount is not included in the budget as we are planning to use surplus funds to pay the venue cost. The budgeted amount is \$2500.
- Security costs have remained the same for the moment and we believe should be more than enough to cover the cost of any security we have to hire for the event. There is an increase in security costs in the scaled summary when 250 participants are achieved because we may require an additional security guard.

#### Entertainment

- Due to having to budget for lower attendance this year we are budgeting for a less for entertainment. This is most notable in the cost for the talent. We have budgeted for hiring a DJ for the entertainment.

#### Bar

- As mentioned earlier, drink prices have remained at \$12pp following the same costs allocated to the 2022 event budget. The difference for this year is that we will have to purchase all drinks from retail instead of the previous event.
- Liquor licences vary in price and have been set for the highest price bracket.

#### Catering

- Catering has been increased by \$200 compared to the previous events budget, and \$2,569.31 compared to the actuals. This is due to MARB 2022 having to scale back catering in response to a low attendance. This includes committee catering. This should ensure that all catering needs can be met and will provide a little more leeway where required. Food shall remain as platters of canapes at this stage.

- Committee catering has been included at \$15 per person. This way the income from committee tickets zeros out and we know where the money is spent along with making sure it doesn't contribute to making the event break even.

## Closing Statement

The 2023 MARB committee have already started working hard to make sure this event is one to remember. We are taking action to lower costs to regain interest and participation in the event.

If you would like a member of our team to speak to this budget at your Region meeting, please don't hesitate to contact the team at [marb@vicrovers.com.au](mailto:marb@vicrovers.com.au)

Please send all feedback to [treasurer@marb.com.au](mailto:treasurer@marb.com.au) by the INSERT DATE; this will provide us with enough time to make any necessary adjustments before this budget comes up for voting at the January VRC meeting.

## Scaled Summary

As seen in the attached scaled summary report, as our attendance increases, our profit margin also increases. The intention for this is to be reinvested back into the event, to make it bigger and better for all participants. The key areas of focus for reinvestment will be the entertainment, decorations/activities, and catering line items; as these are the main areas of value seen by our participants.

MARB Budget for 2023																
	Budget 2023			Variance	Actuals 2022			Budget 2022			Actuals 2021			Budget 2021		
Income	\$	Qty	Total	%	\$	Qty	Total									
Tickets																
Presold	\$ 65.00	150	\$ 9,750.00	76%	\$ 70.00	33	\$ 2,310.00	\$ 70.00	200	\$ 14,000.00	\$ 65.00	173	\$ 11,245.00	\$ 65.00	200	\$ 13,000.00
Late	\$ 70.00	0	\$ -	0%	\$ 75.00	54	\$ 4,050.00	\$ 75.00	0	\$ -	\$ 70.00	0	\$ -	\$ 70.00	0	\$ -
Door	\$ 75.00	0	\$ -	0%	\$ 80.00	3	\$ 240.00	\$ 80.00	0	\$ -	\$ 80.00	0	\$ -	\$ 80.00	0	\$ -
Committee Tickets	\$ 15.00	10	\$ 150.00	-20%	\$ 20.00	9	\$ 180.00	\$ 20.00	10	\$ 200.00	\$ 20.00	9	\$ 180.00	\$ 20.00	13	\$ 260.00
Service	\$ 15.00	0	\$ -	0%	\$ 20.00	9	\$ 180.00	\$ 20.00	0	\$ -	\$ 20.00	3	\$ 60.00	\$ 20.00	5	\$ 100.00
RA Tickets	\$ 30.00	0	\$ -	0%	\$ 35.00	0	\$ -	\$ 35.00	0	\$ -	\$ 32.50	5	\$ 162.50	\$ 32.50	0	\$ -
Special Tickets	\$ -	0	\$ -	0%	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	7	\$ -	\$ -	0	\$ -
Discount Ticket	\$ -	0	\$ -	0%	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
<b>Total</b>	<b>\$ 160.00</b>	<b>160</b>	<b>\$ 9,900.00</b>		<b>\$ 108.00</b>	<b>108</b>	<b>\$ 6,960.00</b>	<b>\$ 210.00</b>	<b>210</b>	<b>\$ 14,200.00</b>	<b>\$ 197.00</b>	<b>197</b>	<b>\$ 11,647.50</b>	<b>\$ 218.00</b>	<b>218</b>	<b>\$ 13,360.00</b>
<b>Bar</b>	<b>\$ 300.00</b>	<b>1</b>	<b>\$ 300.00</b>	<b>100%</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>\$ 300.00</b>	<b>1</b>	<b>\$ 300.00</b>	<b>\$ -</b>	<b>1</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>1</b>	<b>\$ 300.00</b>
Float	\$ 300.00	1	\$ 300.00	100%	\$ -	0	\$ -	\$ 300.00	1	\$ 300.00	\$ -	1	\$ 300.00	\$ 300.00	1	\$ 300.00
Drinks	\$ 12.00	150	\$ 1,800.00	-64%	\$ 2,952.22	1	\$ 2,952.22	\$ 12.00	200	\$ 2,400.00	\$ 2,688.16	1	\$ 2,688.16	\$ 12.00	200	\$ 2,400.00
Drink Refunds	\$ -	0	\$ -	0%	\$ 411.39	1	\$ 411.39	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
Others	\$ -	0	\$ -	0%	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
<b>Total</b>	<b>\$ 2,100.00</b>	<b>160</b>	<b>\$ 2,100.00</b>		<b>\$ 3,363.61</b>	<b>108</b>	<b>\$ 3,363.61</b>	<b>\$ 2,700.00</b>	<b>210</b>	<b>\$ 2,700.00</b>	<b>\$ 2,688.16</b>	<b>197</b>	<b>\$ 2,688.16</b>	<b>\$ 2,700.00</b>	<b>218</b>	<b>\$ 2,700.00</b>
<b>Committee payments</b>	<b>\$ 70.00</b>	<b>10</b>	<b>\$ 700.00</b>	<b>6%</b>	<b>\$ 660.36</b>	<b>1</b>	<b>\$ 660.36</b>	<b>\$ 450.00</b>	<b>10</b>	<b>\$ 450.00</b>	<b>\$ 49.64</b>	<b>19</b>	<b>\$ 943.16</b>	<b>\$ 450.00</b>	<b>18</b>	<b>\$ 810.00</b>
Committee Merchandise	\$ 70.00	10	\$ 700.00	6%	\$ 660.36	1	\$ 660.36	\$ 450.00	10	\$ 450.00	\$ 24.29	9	\$ 218.61	\$ 450.00	18	\$ 810.00
<b>Total</b>	<b>\$ 700.00</b>	<b>10</b>	<b>\$ 700.00</b>		<b>\$ 660.36</b>	<b>1</b>	<b>\$ 660.36</b>	<b>\$ 450.00</b>	<b>10</b>	<b>\$ 450.00</b>	<b>\$ 24.29</b>	<b>9</b>	<b>\$ 218.61</b>	<b>\$ 450.00</b>	<b>18</b>	<b>\$ 810.00</b>
<b>Venue</b>	<b>\$ 1,500.00</b>	<b>1</b>	<b>\$ 1,500.00</b>	<b>0%</b>	<b>\$ 1,500.00</b>	<b>1</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>1</b>	<b>\$ 1,500.00</b>	<b>\$ 1,194.15</b>	<b>1</b>	<b>\$ 1,194.15</b>	<b>\$ 1,194.00</b>	<b>1</b>	<b>\$ 1,194.00</b>
Bond return	\$ 1,500.00	1	\$ 1,500.00	0%	\$ 1,500.00	1	\$ 1,500.00	\$ 1,500.00	1	\$ 1,500.00	\$ 1,194.15	1	\$ 1,194.15	\$ 1,194.00	1	\$ 1,194.00
<b>Total</b>	<b>\$ 1,500.00</b>	<b>1</b>	<b>\$ 1,500.00</b>		<b>\$ 1,500.00</b>	<b>1</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>1</b>	<b>\$ 1,500.00</b>	<b>\$ 1,194.15</b>	<b>1</b>	<b>\$ 1,194.15</b>	<b>\$ 1,194.00</b>	<b>1</b>	<b>\$ 1,194.00</b>
<b>Others</b>	<b>\$ 471.25</b>	<b>1</b>	<b>\$ 471.25</b>	<b>0%</b>	<b>\$ 471.25</b>	<b>1</b>	<b>\$ 471.25</b>	<b>\$ 1,354.06</b>	<b>1</b>	<b>\$ 1,354.06</b>	<b>\$ 1,083.17</b>	<b>1</b>	<b>\$ 1,083.17</b>	<b>\$ 1,354.06</b>	<b>1</b>	<b>\$ 1,354.06</b>
GST Refund	\$ -	0	\$ -	0%	\$ 471.25	1	\$ 471.25	\$ -	0	\$ -	\$ 1,354.06	1	\$ 1,354.06	\$ 1,354.06	1	\$ 1,354.06
MARB 2022 Drinks purchases	\$ -	0	\$ -	0%	\$ -	0	\$ -	\$ -	0	\$ -	\$ 1,083.17	1	\$ 1,083.17	\$ 1,083.17	1	\$ 1,083.17
MARB glasses	\$ -	0	\$ -	0%	\$ 15.00	18	\$ 270.00	\$ 15.00	18	\$ 270.00	\$ -	0	\$ -	\$ -	0	\$ -
Woolies refund	\$ -	0	\$ -	0%	\$ 72.60	1	\$ 72.60	\$ 72.60	1	\$ 72.60	\$ -	0	\$ -	\$ -	0	\$ -
MARB Surplus	\$ 4,000.00	1	\$ 4,000.00	98%	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
<b>Total</b>	<b>\$ 4,000.00</b>	<b>1</b>	<b>\$ 4,000.00</b>		<b>\$ 813.85</b>	<b>1</b>	<b>\$ 813.85</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>\$ 2,437.23</b>	<b>1</b>	<b>\$ 2,437.23</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>
<b>Total Income</b>	<b>\$ 18,200.00</b>		<b>\$ 18,200.00</b>		<b>\$ 13,297.82</b>		<b>\$ 13,297.82</b>	<b>\$ 18,850.00</b>		<b>\$ 18,850.00</b>	<b>\$ 19,128.81</b>		<b>\$ 19,128.81</b>	<b>\$ 18,064.00</b>		<b>\$ 18,064.00</b>
<b>Expenses</b>	<b>\$ 2,500.00</b>	<b>1</b>	<b>\$ 2,500.00</b>	<b>-2%</b>	<b>\$ 2,552.00</b>	<b>1</b>	<b>\$ 2,552.00</b>	<b>\$ 2,552.00</b>	<b>1</b>	<b>\$ 2,552.00</b>	<b>\$ 1,164.00</b>	<b>1</b>	<b>\$ 1,164.00</b>	<b>\$ 1,164.00</b>	<b>1</b>	<b>\$ 1,164.00</b>
Venue Hire	\$ 2,500.00	1	\$ 2,500.00	-2%	\$ 2,552.00	1	\$ 2,552.00	\$ 2,552.00	1	\$ 2,552.00	\$ 1,164.00	1	\$ 1,164.00	\$ 1,164.00	1	\$ 1,164.00
Venue Bond	\$ 1,500.00	1	\$ 1,500.00	0%	\$ 1,500.00	1	\$ 1,500.00	\$ 1,500.00	1	\$ 1,500.00	\$ 1,194.15	1	\$ 1,194.15	\$ 1,194.00	1	\$ 1,194.00
Security	\$ 343.00	3	\$ 1,029.00	100%	\$ -	0	\$ -	\$ 343.00	3	\$ 1,029.00	\$ 306.13	3	\$ 918.39	\$ 343.00	3	\$ 1,029.00
<b>Total</b>	<b>\$ 5,029.00</b>	<b>3</b>	<b>\$ 5,029.00</b>		<b>\$ 4,052.00</b>	<b>3</b>	<b>\$ 4,052.00</b>	<b>\$ 5,081.00</b>	<b>3</b>	<b>\$ 5,081.00</b>	<b>\$ 3,276.54</b>	<b>3</b>	<b>\$ 3,276.54</b>	<b>\$ 3,387.00</b>	<b>3</b>	<b>\$ 3,387.00</b>
<b>Entertainment</b>	<b>\$ 1,100.00</b>	<b>1</b>	<b>\$ 1,100.00</b>	<b>-30%</b>	<b>\$ 1,430.00</b>	<b>1</b>	<b>\$ 1,430.00</b>	<b>\$ 1,100.00</b>	<b>1</b>	<b>\$ 1,100.00</b>	<b>\$ 2,194.50</b>	<b>1</b>	<b>\$ 2,194.50</b>	<b>\$ 1,200.00</b>	<b>1</b>	<b>\$ 1,200.00</b>
Audio	\$ 1,100.00	1	\$ 1,100.00	-30%	\$ 1,430.00	1	\$ 1,430.00	\$ 1,100.00	1	\$ 1,100.00	\$ 2,194.50	1	\$ 2,194.50	\$ 1,200.00	1	\$ 1,200.00
Lighting	\$ 700.00	1	\$ 700.00	21%	\$ 550.00	1	\$ 550.00	\$ 1,100.00	1	\$ 1,100.00	\$ 1,595.00	1	\$ 1,595.00	\$ 1,200.00	1	\$ 1,200.00
Talent	\$ 600.00	1	\$ 600.00	-175%	\$ 1,650.00	1	\$ 1,650.00	\$ 1,500.00	1	\$ 1,500.00	\$ 1,800.00	1	\$ 1,800.00	\$ 1,600.00	1	\$ 1,600.00
Trucks/Misc	\$ 500.00	1	\$ 500.00	100%	\$ -	0	\$ -	\$ 1,000.00	1	\$ 1,000.00	\$ 880.00	1	\$ 880.00	\$ 1,000.00	1	\$ 1,000.00
Photobooth	\$ 560.00	1	\$ 560.00	2%	\$ 550.00	1	\$ 550.00	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
<b>Total</b>	<b>\$ 3,460.00</b>	<b>1</b>	<b>\$ 3,460.00</b>		<b>\$ 4,180.00</b>	<b>1</b>	<b>\$ 4,180.00</b>	<b>\$ 4,700.00</b>	<b>1</b>	<b>\$ 4,700.00</b>	<b>\$ 6,469.50</b>	<b>1</b>	<b>\$ 6,469.50</b>	<b>\$ 5,000.00</b>	<b>1</b>	<b>\$ 5,000.00</b>
<b>Bar</b>	<b>\$ 12.00</b>	<b>150</b>	<b>\$ 1,800.00</b>	<b>45%</b>	<b>\$ 992.75</b>	<b>1</b>	<b>\$ 992.75</b>	<b>\$ 12.00</b>	<b>200</b>	<b>\$ 2,400.00</b>	<b>\$ 2,717.35</b>	<b>1</b>	<b>\$ 2,717.35</b>	<b>\$ 12.00</b>	<b>200</b>	<b>\$ 2,400.00</b>
Drinks	\$ 12.00	150	\$ 1,800.00	45%	\$ 992.75	1	\$ 992.75	\$ 12.00	200	\$ 2,400.00	\$ 2,717.35	1	\$ 2,717.35	\$ 12.00	200	\$ 2,400.00
Bar Float	\$ 300.00	1	\$ 300.00	100%	\$ -	0	\$ -	\$ 300.00	1	\$ 300.00	\$ -	1	\$ -	\$ 300.00	1	\$ 300.00
Liquor Licence	\$ 70.00	1	\$ 70.00	9%	\$ 63.90	1	\$ 63.90	\$ 70.00	1	\$ 70.00	\$ 62.80	1	\$ 62.80	\$ 70.00	1	\$ 70.00
Bar Materials	\$ -	0	\$ -	0%	\$ 15.96	1	\$ 15.96	\$ 20.00	1	\$ 20.00	\$ -	1	\$ -	\$ 20.00	1	\$ 20.00
Drinks from MARB 2021	\$ -	0	\$ -	0%	\$ 1,083.17	1	\$ 1,083.17	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
<b>Total</b>	<b>\$ 2,170.00</b>	<b>150</b>	<b>\$ 2,170.00</b>		<b>\$ 2,155.78</b>	<b>150</b>	<b>\$ 2,155.78</b>	<b>\$ 2,790.00</b>	<b>200</b>	<b>\$ 2,790.00</b>	<b>\$ 2,790.15</b>	<b>200</b>	<b>\$ 2,790.15</b>	<b>\$ 2,790.00</b>	<b>200</b>	<b>\$ 2,790.00</b>
<b>Catering</b>	<b>\$ 20.00</b>	<b>150</b>	<b>\$ 3,000.00</b>	<b>76%</b>	<b>\$ 710.93</b>	<b>1</b>	<b>\$ 710.93</b>	<b>\$ 15.00</b>	<b>200</b>	<b>\$ 3,000.00</b>	<b>\$ 2,599.30</b>	<b>1</b>	<b>\$ 2,599.30</b>	<b>\$ 14.00</b>	<b>200</b>	<b>\$ 2,800.00</b>
Catering	\$ 20.00	150	\$ 3,000.00	76%	\$ 710.93	1	\$ 710.93	\$ 15.00	200	\$ 3,000.00	\$ 2,599.30	1	\$ 2,599.30	\$ 14.00	200	\$ 2,800.00
Service food	\$ 100.00	1	\$ 100.00	-20%	\$ 119.76	1	\$ 119.76	\$ -	0	\$ -	\$ 274.46	1	\$ 274.46	\$ -	0	\$ -
Extra for dietary	\$ -	0	\$ -	0%	\$ -	0	\$ -	\$ -	0	\$ -	\$ 12.90	1	\$ 12.90	\$ -	0	\$ -
Committee Catering	\$ 15.00	10	\$ 150.00	100%	\$ -	0	\$ -	\$ 20.00	10	\$ 200.00	\$ -	0	\$ -	\$ -	0	\$ -
<b>Total</b>	<b>\$ 3,250.00</b>	<b>150</b>	<b>\$ 3,250.00</b>		<b>\$ 830.69</b>	<b>150</b>	<b>\$ 830.69</b>	<b>\$ 3,200.00</b>	<b>200</b>	<b>\$ 3,200.00</b>	<b>\$ 2,886.66</b>	<b>200</b>	<b>\$ 2,886.66</b>	<b>\$ 2,800.00</b>	<b>200</b>	<b>\$ 2,800.00</b>
<b>Promotions</b>	<b>\$ 0.50</b>	<b>150</b>	<b>\$ 75.00</b>	<b>100%</b>	<b>\$ 801.00</b>	<b>1</b>	<b>\$ 801.00</b>	<b>\$ 0.50</b>	<b>200</b>	<b>\$ 100.00</b>	<b>\$ 1,117.30</b>	<b>1</b>	<b>\$ 1,117.30</b>	<b>\$ 0.90</b>	<b>200</b>	<b>\$ 180.00</b>
General	\$ 0.50	150	\$ 75.00	100%	\$ 801.00	1	\$ 801.00	\$ 0.50	200	\$ 100.00	\$ 1,117.30	1	\$ 1,117.30	\$ 0.90	200	\$ 180.00
Event Gift	\$ 2.50	150	\$ 375.00	-114%	\$ 265.32	1	\$ 265.32	\$ 4.00	250	\$ 1,000.00	\$ -	0	\$ -	\$ -	0	\$ -
MARB glasses	\$ -	0	\$ -	0%	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
Glasses each	\$ -	0	\$ -	0%	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ 5.50	250	\$ 1,375.00
Glasses Set up	\$ -	0	\$ -	0%	\$ -	0	\$ -	\$ 82.50	1	\$ 82.50	\$ -	1	\$ -	\$ 82.50	1	\$ 82.50
Glasses Delivery	\$ -	0	\$ -	0%	\$ -	0	\$ -									

**Scaled Summary  
Budget for 2023**

<b>Income</b>	<b>\$</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>
Presold	\$ 65.00	100	\$ 6,500.00	150	\$ 9,750.00	200	\$ 13,000.00	250	\$16,250.00
Late/Gate	\$ 70.00		\$ -	0	\$ -	0	\$ -	0	\$ -
Committee Tickets	\$ 15.00	10	\$ 150.00	10	\$ 150.00	10	\$ 150.00	10	\$ 150.00
Service	\$ 15.00		\$ -	0	\$ -	0	\$ -	0	\$ -
Bar			\$ 1,500.00		\$ 2,100.00		\$ 2,700.00		\$ 3,300.00
Committee payments			\$ 700.00		\$ 700.00		\$ 700.00		\$ 700.00
Venue			\$ 1,500.00		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00
MARB Surplus			\$ 4,000.00		\$ 4,000.00		\$ 4,000.00		\$ 4,000.00
VRC Advance			\$ -		\$ -		\$ -		\$ -
<b>Total Income</b>			<b>\$ 14,350.00</b>	<b>Total</b>	<b>\$ 18,200.00</b>	<b>Total</b>	<b>\$ 22,050.00</b>	<b>Total</b>	<b>\$25,900.00</b>
<b>Expenses</b>	<b>\$</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>
Venue			\$ 5,029.00		\$ 5,029.00		\$ 5,029.00		\$ 5,372.00
Entertainment			\$ 3,000.00		\$ 3,460.00		\$ 4,210.00		\$ 5,310.00
Bar			\$ 1,570.00		\$ 2,170.00		\$ 2,770.00		\$ 3,370.00
Catering			\$ 1,200.00	150	\$ 3,250.00	200	\$ 4,900.00	250	\$ 6,250.00
MARB Surplus Return			\$ 1,500.00		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00
Promotions			\$ 1,000.00		\$ 1,150.00		\$ 1,300.00		\$ 1,450.00
Others			\$ 410.00		\$ 560.00		\$ 1,110.00		\$ 1,260.00
Square			\$ -		\$ -		\$ -		\$ -
<b>Total Expense</b>			<b>\$ 13,709.00</b>	<b>Total</b>	<b>\$ 17,119.00</b>	<b>Total</b>	<b>\$ 20,819.00</b>	<b>Total</b>	<b>\$24,512.00</b>
<b>Net Result</b>			<b>\$ 641.00</b>	<b>Total</b>	<b>\$ 1,081.00</b>	<b>Total</b>	<b>\$ 1,231.00</b>	<b>Total</b>	<b>\$ 1,388.00</b>

# Metropolitan Area Rover Ball

Theme to be announced

Saturday 16th September, 2023



## Introduction

The Metropolitan Area Rover Ball (MARB) is just one of Victorian Rovers major annual events. Although much smaller than Surfmoort and Mudbash, it tends to attract around 150 to 200 people sometimes including interstate or even international Rovers. Each year has a different theme decided upon by the committee to try and challenge Rover units to come together and be creative to dress up following the theme. In an attempt to make it fair to as much of the state as possible the location of the event also changes from year to year.

This year will be no different with a new and exciting theme already in the works and a new location is being investigated and decided on.

We (the committee) are looking forward to running a great event and hope to see plenty of Rovers attend. We have already started working hard to plan a great night and look forward to seeing the final result.

## Budget Breakdown

### Income:

#### Ticketing

- Tickets will be raised to \$75 presold. This is to ensure that we can put on the best event possible while taking into consideration the increases in costs.
- In order to remain conservative the attendance from the past two events has been taken into account. For this reason we are budgeting on the income from only 150 participants.
- This budget allows for leeway if we were to have attendance equal to the 2022 event, we could still run an event, with some lowered expenses.

#### Bar

- The budget for the bar is not contributing to any profit the event makes. This will ensure bar prices are affordable for all Rovers and offers the lowest possible prices on drinks during the night.
- There is \$12pp income listed, but that zeros out with \$12pp expenditure listed further down.

### Expenditure

## Venue

- The price of the venue for this year is budgeted to be similar to the venue costs of the past two events. While the amount is a reasonable chunk of our budget, it is a necessary expense.
- Security costs have remained the same for the moment and we believe should be more than enough to cover the cost of any security we have to hire for the event. There is an increase in security costs in the scaled summary when 250 participants are achieved because we may require an additional security guard.

## Entertainment

- Due to having to budget for lower attendance this year we are budgeting for a less for entertainment. This is most notable in the cost for the talent. We have budgeted for hiring a DJ for the entertainment.

## Bar

- As mentioned earlier, drink prices have remained at \$12pp following the same costs allocated to the 2022 event budget. The difference for this year is that we will have to purchase all drinks from retail instead of the previous event which should not have much of an impact..
- Liquor licences vary in price and have been set for the highest price bracket.

## Catering

- Catering has been increased by \$200 compared to the previous events budget, and \$2,569.31 compared to the actuals. This is due to MARB 2022 having to scale back catering in response to a low attendance. This includes committee catering. This should ensure that all catering needs can be met and will provide a little more leeway where required. Food shall remain as platters of canapes at this stage.
- Committee catering has been included at \$25 per person. This way the income from committee tickets zeros out and we know where the money is spent along with making sure it doesn't contribute to making the event break even.

## Closing Statement

The 2023 MARB committee have already started working hard to make sure this event is one to remember. We are taking action to lower costs to regain interest and participation in the event.

If you would like a member of our team to speak to this budget at your Region meeting, please don't hesitate to contact the team at [marb@vicrovers.com.au](mailto:marb@vicrovers.com.au)

Please send all feedback to [treasurer@marb.com.au](mailto:treasurer@marb.com.au) by the INSERT DATE; this will provide us with enough time to make any necessary adjustments before this budget comes up for voting at the January VRC meeting.

## Scaled Summary

As seen in the attached scaled summary report, as our attendance increases, our profit margin also increases. The intention for this is to be reinvested back into the event, to make it bigger and better for all participants. The key areas of focus for reinvestment will be the entertainment, decorations/activities, and catering line items; as these are the main areas of value seen by our participants.

MARB Budget for 2023																	
	Budget 2023			Variance	Actuals 2022			Budget 2022			Actuals 2021			Budget 2021			
Income	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	
Tickets	\$				\$			\$			\$			\$			
Presold	\$	75.00	150	\$ 11,250.00	79%	\$	70.00	33	\$ 2,310.00	\$	70.00	200	\$ 14,000.00	\$	65.00	173	\$ 11,245.00
Late	\$	80.00	0	\$ -	0%	\$	75.00	54	\$ 4,050.00	\$	75.00	0	\$ -	\$	70.00	0	\$ -
Door	\$	85.00	0	\$ -	0%	\$	80.00	3	\$ 240.00	\$	85.00	0	\$ -	\$	80.00	0	\$ -
Committee Tickets	\$	25.00	10	\$ 250.00	28%	\$	20.00	9	\$ 180.00	\$	20.00	10	\$ 200.00	\$	20.00	9	\$ 180.00
Service	\$	25.00	0	\$ -	0%	\$	20.00	9	\$ 180.00	\$	20.00	0	\$ -	\$	20.00	3	\$ 60.00
RA Tickets	\$	35.00	0	\$ -	0%	\$	35.00	0	\$ -	\$	35.00	0	\$ -	\$	32.50	5	\$ 162.50
Special Tickets	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	-	0	\$ -	\$	-	7	\$ -
Discount Ticket	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	-	0	\$ -	\$	-	0	\$ -
<b>Total</b>		<b>160</b>		<b>\$ 11,500.00</b>			<b>108</b>		<b>\$ 6,960.00</b>		<b>210</b>		<b>\$ 14,200.00</b>		<b>197</b>		<b>\$ 11,647.50</b>
<b>Bar</b>				<b>\$ 11,500.00</b>					<b>\$ 6,960.00</b>				<b>\$ 14,200.00</b>				<b>\$ 11,647.50</b>
Float	\$	300.00	1	\$ 300.00	100%	\$	-	0	\$ -	\$	300.00	1	\$ 300.00	\$	-	1	\$ 300.00
Drinks	\$	12.00	150	\$ 1,800.00	-64%	\$	2,952.22	1	\$ 2,952.22	\$	12.00	200	\$ 2,400.00	\$	2,688.16	1	\$ 2,688.16
Drink Refunds	\$	-	0	\$ -	0%	\$	411.39	1	\$ 411.39	\$	-	0	\$ -	\$	-	0	\$ -
Others	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	-	0	\$ -	\$	-	0	\$ -
<b>Total</b>				<b>\$ 2,100.00</b>					<b>\$ 3,363.61</b>				<b>\$ 2,700.00</b>				<b>\$ 2,700.00</b>
<b>Committee payments</b>				<b>\$ 2,100.00</b>					<b>\$ 3,363.61</b>				<b>\$ 2,700.00</b>				<b>\$ 2,700.00</b>
Committee Merchandise	\$	70.00	10	\$ 700.00	6%	\$	660.36	1	\$ 660.36	\$	45.00	10	\$ 450.00	\$	49.64	19	\$ 943.16
<b>Total</b>				<b>\$ 700.00</b>					<b>\$ 660.36</b>				<b>\$ 450.00</b>				<b>\$ 1,161.77</b>
<b>Venue</b>				<b>\$ 700.00</b>					<b>\$ 660.36</b>				<b>\$ 450.00</b>				<b>\$ 810.00</b>
Bond return	\$	1,500.00	1	\$ 1,500.00	0%	\$	1,500.00	1	\$ 1,500.00	\$	1,500.00	1	\$ 1,500.00	\$	1,194.15	1	\$ 1,194.15
<b>Total</b>				<b>\$ 1,500.00</b>					<b>\$ 1,500.00</b>				<b>\$ 1,500.00</b>				<b>\$ 1,194.15</b>
<b>Others</b>				<b>\$ 1,500.00</b>					<b>\$ 1,500.00</b>				<b>\$ 1,500.00</b>				<b>\$ 1,194.15</b>
GST Refund	\$	-	0	\$ -	0%	\$	471.25	1	\$ 471.25	\$	-	0	\$ -	\$	1,354.06	1	\$ 1,354.06
MARB 2022 Drinks purchases	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	-	0	\$ -	\$	1,083.17	1	\$ 1,083.17
MARB glasses	\$	-	0	\$ -	0%	\$	15.00	18	\$ 270.00	\$	-	0	\$ -	\$	-	0	\$ -
Woolies refund	\$	-	0	\$ -	0%	\$	72.60	1	\$ 72.60	\$	-	0	\$ -	\$	-	0	\$ -
<b>Total</b>				<b>\$ -</b>					<b>\$ 813.85</b>				<b>\$ -</b>				<b>\$ 2,437.23</b>
<b>Total Income</b>				<b>\$ 15,800.00</b>					<b>\$ 13,297.82</b>				<b>\$ 18,850.00</b>				<b>\$ 19,128.81</b>
<b>Expenses</b>				<b>\$ 15,800.00</b>					<b>\$ 13,297.82</b>				<b>\$ 18,850.00</b>				<b>\$ 18,064.00</b>
<b>Venue Hire</b>				<b>\$ 2,500.00</b>					<b>\$ 2,552.00</b>				<b>\$ 1,164.00</b>				<b>\$ 1,164.00</b>
Venue Hire	\$	2,500.00	1	\$ 2,500.00	-2%	\$	2,552.00	1	\$ 2,552.00	\$	2,552.00	1	\$ 2,552.00	\$	1,164.00	1	\$ 1,164.00
Venue Bond	\$	1,500.00	1	\$ 1,500.00	0%	\$	1,500.00	1	\$ 1,500.00	\$	1,500.00	1	\$ 1,500.00	\$	1,194.15	1	\$ 1,194.00
Security	\$	343.00	3	\$ 1,029.00	100%	\$	-	0	\$ -	\$	343.00	3	\$ 1,029.00	\$	306.13	3	\$ 918.39
<b>Total</b>				<b>\$ 4,029.00</b>					<b>\$ 4,052.00</b>				<b>\$ 5,081.00</b>				<b>\$ 3,276.54</b>
<b>Entertainment</b>				<b>\$ 4,029.00</b>					<b>\$ 4,052.00</b>				<b>\$ 5,081.00</b>				<b>\$ 3,276.54</b>
Audio	\$	1,100.00	1	\$ 1,100.00	-30%	\$	1,430.00	1	\$ 1,430.00	\$	1,100.00	1	\$ 1,100.00	\$	2,194.50	1	\$ 2,194.50
Lighting	\$	700.00	1	\$ 700.00	21%	\$	550.00	1	\$ 550.00	\$	1,100.00	1	\$ 1,100.00	\$	1,595.00	1	\$ 1,595.00
Talent	\$	500.00	1	\$ 500.00	-230%	\$	1,650.00	1	\$ 1,650.00	\$	1,500.00	1	\$ 1,500.00	\$	1,800.00	1	\$ 1,800.00
Trucks/Misc	\$	500.00	1	\$ 500.00	100%	\$	-	0	\$ -	\$	1,000.00	1	\$ 1,000.00	\$	880.00	1	\$ 880.00
Photobooth	\$	560.00	1	\$ 560.00	2%	\$	550.00	1	\$ 550.00	\$	1,000.00	1	\$ 1,000.00	\$	880.00	1	\$ 880.00
<b>Total</b>				<b>\$ 3,360.00</b>					<b>\$ 4,180.00</b>				<b>\$ 4,700.00</b>				<b>\$ 6,469.50</b>
<b>Bar</b>				<b>\$ 3,360.00</b>					<b>\$ 4,180.00</b>				<b>\$ 4,700.00</b>				<b>\$ 6,469.50</b>
Drinks	\$	12.00	150	\$ 1,800.00	45%	\$	992.75	1	\$ 992.75	\$	12.00	200	\$ 2,400.00	\$	2,717.35	1	\$ 2,717.35
Bar Float	\$	300.00	1	\$ 300.00	100%	\$	-	0	\$ -	\$	300.00	1	\$ 300.00	\$	-	1	\$ -
Liquor Licence	\$	70.00	1	\$ 70.00	9%	\$	63.90	1	\$ 63.90	\$	70.00	1	\$ 70.00	\$	62.80	1	\$ 62.80
Bar Materials	\$	-	0	\$ -	0%	\$	15.96	1	\$ 15.96	\$	20.00	1	\$ 20.00	\$	-	1	\$ -
Drinks from MARB 2021	\$	-	0	\$ -	0%	\$	1,083.17	1	\$ 1,083.17	\$	-	0	\$ -	\$	-	0	\$ -
<b>Total</b>				<b>\$ 2,170.00</b>					<b>\$ 2,155.78</b>				<b>\$ 2,790.00</b>				<b>\$ 2,790.15</b>
<b>Catering</b>				<b>\$ 2,170.00</b>					<b>\$ 2,155.78</b>				<b>\$ 2,790.00</b>				<b>\$ 2,790.15</b>
Catering	\$	15.00	150	\$ 2,250.00	68%	\$	710.93	1	\$ 710.93	\$	15.00	200	\$ 3,000.00	\$	2,599.30	1	\$ 2,599.30
Service food	\$	100.00	1	\$ 100.00	-20%	\$	119.76	1	\$ 119.76	\$	-	0	\$ -	\$	274.46	1	\$ 274.46
Extra for dietary	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	-	0	\$ -	\$	12.90	1	\$ 12.90
Committee Catering	\$	30.00	10	\$ 300.00	100%	\$	-	0	\$ -	\$	20.00	10	\$ 200.00	\$	-	0	\$ -
<b>Total</b>				<b>\$ 2,650.00</b>					<b>\$ 830.69</b>				<b>\$ 3,200.00</b>				<b>\$ 2,886.66</b>
<b>Promotions</b>				<b>\$ 2,650.00</b>					<b>\$ 830.69</b>				<b>\$ 3,200.00</b>				<b>\$ 2,886.66</b>
General	\$	0.50	150	\$ 75.00	100%	\$	-	0	\$ -	\$	0.50	200	\$ 100.00	\$	-	0	\$ -
Event Gift	\$	3.50	150	\$ 525.00	-53%	\$	801.00	1	\$ 801.00	\$	4.00	250	\$ 1,000.00	\$	1,117.30	1	\$ 1,117.30
MARB glasses	\$	-	0	\$ -	0%	\$	265.32	1	\$ 265.32	\$	-	0	\$ -	\$	-	0	\$ -
Glasses each	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	-	0	\$ -	\$	-	0	\$ -
Glasses Set up	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	82.50	1	\$ 82.50	\$	-	1	\$ -
Glasses Delivery	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	100.00	1	\$ 100.00	\$	-	1	\$ -
Committee Jumpers	\$	70.00	10	\$ 700.00	6%	\$	660.36	1	\$ 660.36	\$	45.00	10	\$ 450.00	\$	49.64	20	\$ 992.80
Committee T-shirts	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	24.29	10	\$ 242.90	\$	-	0	\$ -
<b>Total</b>				<b>\$ 1,300.00</b>					<b>\$ 1,726.68</b>				<b>\$ 1,732.50</b>				<b>\$ 2,353.00</b>
<b>Others</b>				<b>\$ 1,300.00</b>					<b>\$ 1,726.68</b>				<b>\$ 1,732.50</b>				<b>\$ 2,353.00</b>
First aid	\$	0.50	150	\$ 75.00	100%	\$	-	0	\$ -	\$	0.50	200	\$ 100.00	\$	-	0	\$ -
Decorations	\$	2.50	150	\$ 375.00	88%	\$	44.00	1	\$ 44.00	\$	1.50	200	\$ 300.00	\$	32.00	1	\$ 32.00
Admin	\$	80.00	1	\$ 80.00	24%	\$	60.54	1	\$ 60.54	\$	100.00	1	\$ 100.00	\$	101.06	1	\$ 101.06
Audit Fees	\$	30.00	1	\$ 30.00	100%	\$	-	0	\$ -	\$	30.00	1	\$ 30.00	\$	30.00	1	\$ 30.00
COVID safe measures	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	0.50	200	\$ 100.00	\$	-	0	\$ -
<b>Total</b>				<b>\$ 560.00</b>					<b>\$ 104.54</b>				<b>\$ 630.00</b>				<b>\$ 163.06</b>
<b>Square</b>				<b>\$ 560.00</b>					<b>\$ 104.54</b>				<b>\$ 630.00</b>				<b>\$ 163.06</b>
Square Payment Service	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	-	0	\$ -	\$	54.81	1	\$ 54.81
<b>Total</b>				<b>\$ -</b>					<b>\$ -</b>				<b>\$ -</b>				<b>\$ 54.81</b>
<b>Others</b>				<b>\$ -</b>					<b>\$ -</b>				<b>\$ -</b>				<b>\$ -</b>
Refunds	\$	-	0	\$ -	0%	\$	-	0	\$ -	\$	-	0	\$ -	\$	65.00	5	\$ 325.00
<b>Total</b> </																	

**Scaled Summary  
Budget for 2023**

<b>Income</b>	<b>\$</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>
Presold	\$ 75.00	100	\$ 7,500.00	150	\$ 11,250.00	200	\$ 15,000.00	250	\$18,750.00
Late/Gate	\$ 80.00		\$ -	0	\$ -	0	\$ -	0	\$ -
Committee Tickets	\$ 25.00	10	\$ 250.00	10	\$ 250.00	10	\$ 250.00	10	\$ 250.00
Service	\$ 25.00		\$ -	0	\$ -	0	\$ -	0	\$ -
Bar			\$ 1,500.00		\$ 2,100.00		\$ 2,700.00		\$ 3,300.00
Committee payments			\$ 700.00		\$ 700.00		\$ 700.00		\$ 700.00
Venue			\$ 1,500.00		\$ 1,500.00		\$ 1,500.00		\$ 1,500.00
Fundraising			\$ -		\$ -		\$ -		\$ -
VRC Advance			\$ -		\$ -		\$ -		\$ -
<b>Total Income</b>			<b>\$ 11,450.00</b>	<b>Total</b>	<b>\$ 15,800.00</b>	<b>Total</b>	<b>\$ 20,150.00</b>	<b>Total</b>	<b>\$24,500.00</b>
<b>Expenses</b>	<b>\$</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>	<b>Qty</b>	<b>Total</b>
Venue			\$ 5,029.00		\$ 5,029.00		\$ 5,029.00		\$ 5,372.00
Entertainment			\$ 2,800.00		\$ 3,360.00		\$ 4,360.00		\$ 5,360.00
Bar			\$ 1,570.00		\$ 2,170.00		\$ 2,770.00		\$ 3,370.00
Catering			\$ 750.00	150	\$ 2,650.00	200	\$ 4,400.00	250	\$ 5,150.00
Fundraising			\$ -		\$ -		\$ -		\$ -
Promotions			\$ 1,000.00		\$ 1,300.00		\$ 1,500.00		\$ 1,700.00
Others			\$ 210.00		\$ 560.00		\$ 1,110.00		\$ 1,260.00
Square			\$ -		\$ -		\$ -		\$ -
VRC Advance			\$ -		\$ -		\$ -		\$ -
<b>Total Expense</b>			<b>\$ 14,889.00</b>	<b>Total</b>	<b>\$ 21,749.00</b>	<b>Total</b>	<b>\$ 28,949.00</b>	<b>Total</b>	<b>\$33,692.00</b>
			<b>\$ 91.00</b>		<b>\$ 731.00</b>		<b>\$ 981.00</b>		<b>\$ 2,288.00</b>



**SCOUTS VICTORIA**  
Victorian Rover Council  
[25/01/2023]

**Rover  
Scouts**  
VICTORIA

<b>Item Title</b>	Subcommittee Logo and Slogan procedures	
	<b>Information</b>	
	<b>Discussion</b>	
<b>x</b>	<b>Decision</b>	
<b>Document Author</b>	Catherine Marley – VRC Chair	
<b>Strategic Alignment</b>	Awareness - 1.1 Develop a cohesive identity for Rover Scouts Australia that is used across all our marketing platforms and promotes the benefits of Scouting to internal and external stakeholders.	
<b>Consultation</b>	Subcommittees and Region teams will have one month to review this proposal for voting at the February VRC Meeting.	
<b>Implementation Period</b>	One Month	

## KEY POINTS

Due to recent concerns about potential violations of Australian copyright law and Scouts Australia social media policy, it is recommended that future logos and slogans are reviewed prior to publication.

## BACKGROUND

- The Surfmoor 2023 logo was met with concerns about copyright violation and associated financial risks. Action was requested from Scouts Victoria and the logo was revised.
- The Mudbash 2023 slogan was met with concerns about Social Media policy violations, and associated reputational risk. Immediate action was requested by Scout Victoria and the slogan was removed until a new slogan could be selected.

## ACTION REQUESTED

It is recommended that the Victorian Rover Council:

It is recommended that the Victorian Rover Council add the following to the Subcommittee Policy Book:

‘All new logos and slogans must be reviewed by the Chair or Assistant Chair of the VRC prior to use. This is to ensure copyright law and National/Branch Scout Policies are upheld.’