



**SCOUTS AUSTRALIA  
MINUTES FOR THE 459<sup>th</sup> MEETING OF THE  
VICTORIAN ROVER COUNCIL  
HELD AT VICTORIAN ROVER CENTRE  
WEDNESDAY, 28<sup>th</sup> AUGUST 2019, AT 7:30pm**

|            |  |                       |
|------------|--|-----------------------|
| <b>1</b>   | <b>Welcome</b>   | <b>1940</b>           |
| <b>1.1</b> | <b>Flag Break</b>  | <b>Vicki McKinnon</b> |
| <b>1.2</b> | <b>Attendance &amp; Apologies</b><br><b>Apologies</b> – Peter Wotherspoon, Tash Beggs, Lucy Hubbard, Maria Armstrong, Ann Curan, Renee Hopgood, Catherine Marley,  | <b>Rhydian Clarke</b> |
| <b>1.3</b> | <b>Acknowledgement of Country</b><br>The Victorian Rover Council would like to acknowledge that this meeting is being held on the traditional lands of the Wurundjeri people, and pay our respect to elders both past and present. |                       |

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|--|---|
| <b>2</b>   | <b>Congratulations, Guest Speakers, Presentations and Formal Thanks</b> |
| Good on Ya Mate – Council acknowledges and thanks the exceptional contributions to Roving over the past month. |   |

|            |  |
|------------|--|
| <b>3</b>   | <b>Items for Consent</b>   |
| <b>3.1</b> | <b>Minutes of the previous VRC Meeting</b> <span style="float: right;"><b>Vicki McKinnon</b></span>                      |
|            | Motioned: Mt Dandenong <span style="float: right;">Seconded: Bays</span>   |
| <b>3.2</b> | <b>Correspondence</b> <span style="float: right;"><b>Rhydian Clarke</b></span>   |
|            | Nil  |
| <b>3.3</b> | <b>VRC Financial Report</b> <span style="float: right;"><b>Jody Freeman</b></span>                                       |
|            | The Treasurer’s report for the VRC for the year to 30 June 2019 has been appended below.                                 |
| <b>3.4</b> | <b>Decisions of the VRC Chairman to be ratified</b> <span style="float: right;"><b>Vicki McKinnon</b></span>             |
|            | Appointment of the following:  |
|            | <b>RSM Chairman: Simon Nuccio</b><br>Motioned: Mt Dandenong <span style="float: right;">Seconded: Southwest</span>       |
|            | <b>Mafeking Chairman: Tash Beggs</b><br>Motioned: Murray Midlands <span style="float: right;">Seconded: Gippsland</span> |
|            | <b>Mudbash Chairman: Lucy Hubbard</b><br>Motioned: Plenty Valley <span style="float: right;">Seconded: Southwest</span>  |

|  |  |
|--|--|
| <b>4</b>   | <b>Office Bearers Reports</b>  |
| <b>4.1</b>   | <b>Chairman</b> <span style="float: right;"><b>Vicki McKinnon</b></span> |
| Congratulations to all those who received W.F. Awards, special and extended service awards on World Scout Day on August 1st. I look forward to celebrating the achievements of the W.F. awardees at the Rover Dinner in October. Welcome also to our incoming chairmen for Mudbash, Mafeking and RSM, as well as the region chairs for Gippsland and Lerderderg – I look forward to seeing what you and your teams can achieve over the coming year. |  |

As announced in Be Informed yesterday, due to a delay in securing a suitable date with Government House, the presentation of Queen's Scouts and Baden-Powell Awards will now occur early in 2020. The usual deadline for nominations of August 31 has been extended to November 30, 2019. When available, details of the confirmed date will be advised in Be Informed. Please ensure that this information is passed down through Regions.

The next Rover Advisor conference is coming up on Saturday the 14<sup>th</sup> of September from 9am to 4pm – if your Crew, Region or Subcommittee RA has not yet attended a conference, please encourage them to go along – registrations close on the 7<sup>th</sup> of September.

At the most recent NRC remote meeting, on the 7<sup>th</sup> of August, the future of Rover shoulder badges (epaulettes), knots and service bars were discussed. NSW amended their original paper (which included a sunset clause for the eventual discontinuation of all three) to bring it in line with the paper submitted by Victoria and the ACT, which proposes that the shoulder badges be presented upon completion of Rover Basic Training, and that knots and service bars be presented upon investiture as a Rover Scout. Consensus was that any final decision on the future of these items was best left until the NRC Conference in February 2020. In the meantime, Crews are free to continue issuing the epaulettes, knots and service bars however they choose.

#### 4.2 Deputy Chairman

Michelle Saffin

This month I have been working on a region chairs' meeting date and agenda, attending region AGMs and locking in one on one meetings with the new region chairs. I have also been working with the OBs in my team to finalise their goals for the next 3 months.

If anyone has a question pertaining to region matters please email me: [deputy.chair@vicrovers.com.au](mailto:deputy.chair@vicrovers.com.au)

#### 4.3 Assistant Chairman

Angus Manning

Firstly, I'd like to say a big congratulations to the new teams of Mudbash, RSM, and Mafeking, there'll be plenty of work to do but I'm sure the next year will be full of successes. To these teams, please fill any vacancies in your Subcommittee as soon as possible. For the regions, your help in finding Rovers for any vacant positions you see advertised would be greatly appreciated.

I've also been reviewing the policies from the old policy book and begun drafting a subcommittee policy book to go alongside the new VRC policy book. Expect to see it tabled in the next month or two.

#### 4.4 Membership Team

Tash Lema, Jacinta Swift, Jesse Carter

##### Membership Development:

The last month, I have been liaising with the Venturer Council

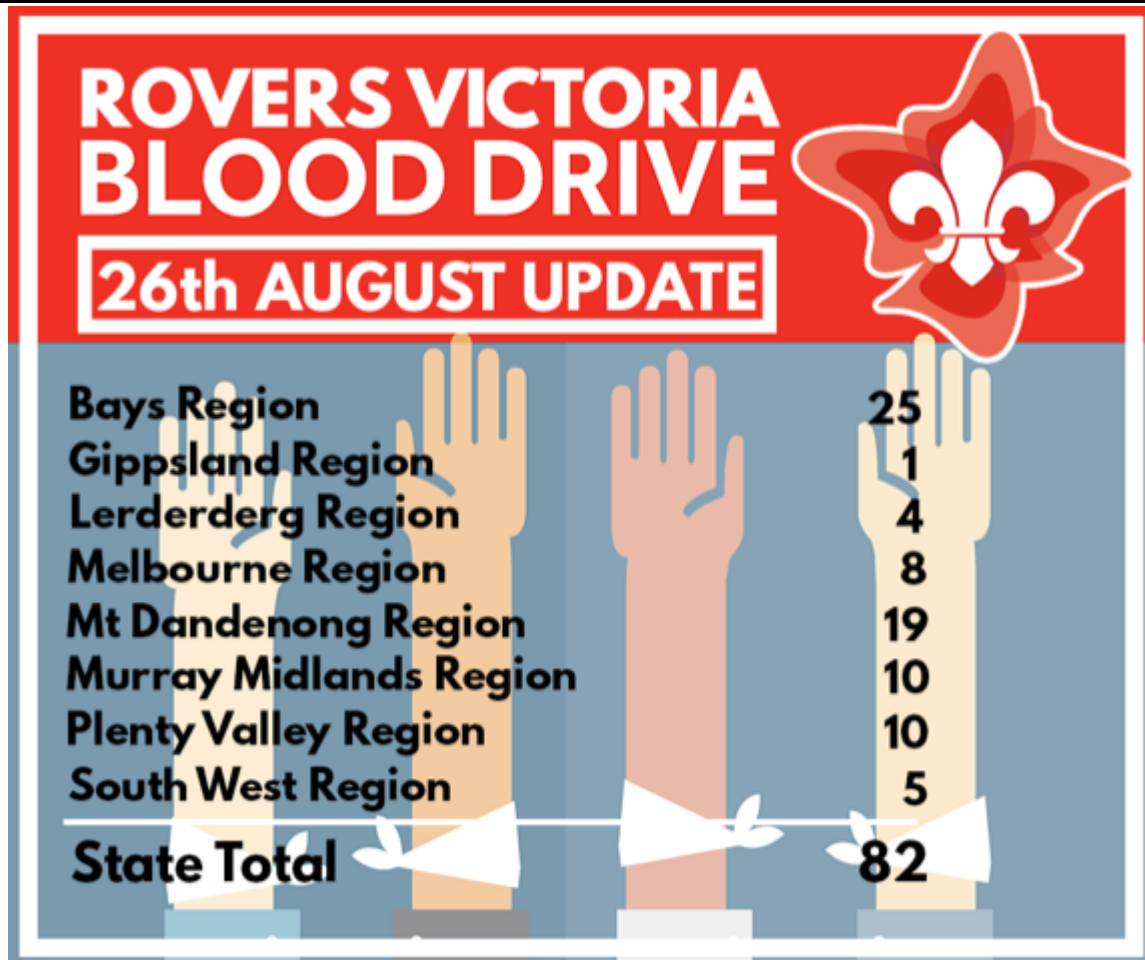
We're looking to add a badge to promote Venturers attending linking events such as Mudbash. Please ensure your Rover crew is responding to Venturer enquiries, as they are still being frustrated by unresponsive crews when trying to link.

##### Program (VACANT):

The Program portfolio is now being filled by Catriona. More to come!

##### **Rover Blood Challenge**

A special mention to Plenty Valley Region for beating their total donation count from last year's challenge! Please continue to promote the blood challenge to Rovers!



### Upcoming Events:

#### Armstrong 500

#### Helping out at Armstrong this year?

If you're planning on helping out or competing at Armstrong 500 this year but haven't registered yet, now's the time to let us know you're coming!

Rovers can either compete in teams, or have a great time helping to run our challenging and fast-paced stunts across the site. Most of our stunts are already written and fully supplied – you just need to turn up ready for a weekend of camping and fun. Most Rovers choose to camp in our separate Rover Camp area. Armstrong is located in the beautiful bush of West Gippsland, not far from Drouin, from September 6- 8. To register, just go to the [website](#), or for queries contact Colin Ritchie on 0458 247 479.

#### **Want to make a difference in Adventurous Activities?**

The Adventurous Activities Council are looking for young people to become involved with the state council. With the Outdoor Adventure Skills coming in very soon we want to make sure that we have it right for you, the youth. If you are interested in adventurous activities and want to make a difference to your adventure please contact Alan Richmond via [email](#).

#### **Abseiling Weekend**

The Abseiling Team are running an abseiling weekend in Mt Buffalo on September 28-29, open for Scouts, Venturers, Rovers and Leaders. \$40 per person, for more information see Be Informed.

- Just Send It! Challenge – 30<sup>th</sup> August – 1<sup>st</sup> September
- RA's Conference – 14<sup>th</sup> September
- MARB – 21<sup>st</sup> September
- Rover Basic Course (Shepparton)– 5-6<sup>th</sup> October
- Bogong Rover Chalet ARAP/AGM – 9<sup>th</sup> October @ VRC
- Baw Baw Chalet AGM – 12<sup>th</sup> October
- Basic Outdoor Skills RPL Session – 23<sup>rd</sup> October
- Rover Dinner – 26<sup>th</sup> October
- VRC Away Meeting – 23<sup>rd</sup> November
- CARB – 23<sup>rd</sup> November
- Rover Advanced Course – 29<sup>th</sup> November – 1<sup>st</sup> December
- Rover Basic Course at Gilwell Park – 30<sup>th</sup> Nov – 1<sup>st</sup> December

### **New Program:**

No report submitted

### **Training and BPSA:**

The Murray Midlands course is open for application, please push this out, particularly to those up in the north of the state. The applications for Rovember Training at Gilwell are also open, we'll be running both the Advanced and Basic courses. Please advertise this to your new teams.

Next BPSA training session will be at 6:30pm before the October meeting.

Next BOS workshop will be Thursday 24<sup>th</sup> of October, 7:30pm, here at the VicRovers Centre.

### **4.5 Quality Team**

**Megan Rogers, Rhydian Clarke, Matt Barnes, Michelle Saffin**

### **NRC:**

Hi Everybody, firstly I'm sorry that I couldn't be there with you tonight as, I'm currently performing on stage. Last month I brought to the table that the Rover knots and service bars were possibly being removed from our uniform; at the last meeting NSW presented an amended paper saying that it would be at the discretion of the crew/region/branch, any new Rovers when they are invested should receive all five coloured tapes (instead of receiving the red one only after being Knighted). This proposal will be voted on within the next two months.

Additionally, the external review committee attended this month's meeting giving us an outline of their plan and it includes two surveys of the grass roots roving community, a systematic overview of the running of the NRC

### **Secretary:**

Thanks to those who got their reports in for the agenda this month!

Remember to get in touch if you are having any issues receiving the VRC reminder, agenda, and minutes – especially for all the new office bearers who might not be on the mailing list.

If you have any questions, or need a bit of help, don't hesitate to get in contact!

### **Resources:**

No report submitted

### **Strategic Planning:**

I am still working on supplementary resources, as well as re-adjusting the review plan to complete the review process.

If you have any questions about the strategic plan and your role in its implementation please email me at [strategicplan@vicrovers.com.au](mailto:strategicplan@vicrovers.com.au)

**4.6 Participation Team****Lachlan Buhagiar, Catherine Marley, Nick Pike****PR and Marketing:**

If you are running an event, something small or large, and you need advice on marketing, get in touch!

[communications@vicrovers.com.au](mailto:communications@vicrovers.com.au)

**Visual Communications:**

Subcommittees, Regions and Crews, if you need any flyers/logos/graphics made, don't hesitate to contact me on

[visual.communications@vicrovers.com.au](mailto:visual.communications@vicrovers.com.au)

**IT:**

The IT Team has had a busy month with AGM season in full swing. We are trying to keep up with AGM's as they happen, but it would be greatly appreciated if new teams could reach out to us to let us know the details of your new team.

Tickets for several events are available on the Online Store. Regions and subcommittees please remind people that they need to register for the event after they purchase their ticket - there's a big red button in the email they get after purchase. We have also started sending emails to purchasers where an order has outstanding registrations, as well as sending emails where someone has registered for an event that requires a health form, but not yet uploaded it. Please ask people to keep an eye out for these emails. We will be trialling a new method of checking tickets for MARB. If successful we will be looking to roll this out to future events, to replace the OMS process.

The Find-a-Crew page on the Vicrovers website has been updated to include links to crew Facebook pages. This should make it easier for potential Rovers to get in touch with crews. Please let me know if any information needs updating. We will be reaching out to Region Chairs in the coming month to verify we have the correct list of crews, as well as the correct contact for each crew. You can start preparing by reaching out to your crews and making sure you have the most up to date info.

We are refreshing the PC's used in the Rover Centre - the Main Room PC has been replaced and should be significantly quicker now. It has Skype and Zoom installed. If you need anything else installed, please let us know. The interface is a bit different to the old one - let us know if you are having issues with it.

**Join the VRC IT Team!**

We're looking for Rovers with IT skills to help maintain our websites, event systems, commerce systems, network infrastructure, audio visual and conferencing, and other IT services. Rovers Victoria depends on the IT Team and the IT team depends on our Rover members to set the direction for this portfolio and meet the expectations of our organisation.

If you know a tech savvy Rover with a bit of free time, please ask them to get in touch! This is a great opportunity for them to gain resume value with practical IT experience, broaden their IT skills, provide service to the Scouting Movement, and even progress their BP award. Direct them to

<http://bit.ly/JoinVRCIT>

A reminder that VRC offers a centrally managed file sharing solution, available to Region Execs and Subcommittees. Please contact the team if you'd like to start using the central solution.

The IT Team is here to make your life easier - if there's anything we can help with please let us know. You can contact the IT Team at [it@vicrovers.com.au](mailto:it@vicrovers.com.au)

**4.8 Commissioner Group****Peter Wotherspoon, Regi Caesar, Stephen Carter**

### Rover Advisor Conference

The next Rover Advisor Conference is coming up on the 14th of September, please get your Rover Advisors registered to attend this conference, they should be attending one per year and the topics covered help them to help their crews, as well as keep them up to date.

### Registration and Training

Rover Advisors need to be registered as soon as you bring them in to your crew or subcommittee. If you are having problems or don't know how to register your RA talk to your Region Commissioner or ASC and they will help you get the paperwork sorted. Rover Advisors like every other leader in Scouting need to be trained so they need to do a basic course qualification within the first twelve months of being an RA and advanced within three years – they need to know this is a minimum requirement when you hire them as your RA.

### Financials

Please make sure that all subcommittees, regions and crews have finalised and had their books audited for the year. A hand over of books to the new treasurer where appropriate is necessary and your AGM minutes should specify in detail who is to be added to your bank accounts. Your new treasurer should make sure that updates of signatories are done ASAP.

## 5 Items for action by OB's, Region and Subcommittee Teams

### 5.1 Action Items from July

Nil

## 6 Sub-Committee Reporting

### 6.1 Mafeking Rover Park

Tash Beggs

A slower month we have had at Mafeking, no bookings, just a productive working bee instead! Thank you to the Rovers and Top Gear Scout Team who had a lovely day working in the sun.

We are looking to fill the following positions on the committee:

Fundraising and Events: We need somebody to coordinate the Rover Christmas Party!!

Secretary: Writing and distributing minutes

Grants: Somebody who has the gift of the gab!

Infrastructure: Trade orientated, monitor buildings and recommend improvements.

If you or someone you know is interested in joining Mafeking and you are not sure these roles are for you, feel free to have a chat with the chairman (Tash) - [chairman@mafekingroverpark.com](mailto:chairman@mafekingroverpark.com)

I have presented refined budget attached below. If you have any questions, please email me.

Open your calendars; this is what is happening at the park in the next 2 months!

**30th Aug - 1st Sep Just Send It Challenge** - Racing weekend

**20th - 22nd Sep Top Gear Venturer** - Race / service weekend - To sign up please visit

<https://topgearsout.com/top-gear-venturer-2019/>

**25th - 30th September - Exodus LARP**- Medieval re-enactment group - RANGERS NEEDED

**18th -20th October - JOTA/JOTI & Cohen Shield** - Radios and Scout competition camp - If you would like to bring along your Scout troop, please contact [dc.tilba@vicscouts.asn.au](mailto:dc.tilba@vicscouts.asn.au)

**25th October- Round 4 SXS National Championship** -This is a free event for anybody to attend. It is a completely different event to Rover Racing, and I would encourage everyone to attend!!

- More information will be posted in the event page found here;

<https://www.facebook.com/events/2802437299980567/>



We have a lot of things to look forward to!  
I hope to see you at the park in the near future!!

## 6.2 Surfmoor

Channii Seneviratne

Presale tickets are out, go and book yourself in and book your offsite activities!

We ran a survey on merch and used this to figure out what you want.

We will be selling raffle tickets to support a penguin – the winner will be able to name a **penguin!**

## 6.3 Mudbash

Lucy Hubbard

Congratulations to the outgoing committee of 2019. Steph and her team worked extremely hard to put on such a fantastic event.

We are pleased to announce the Mudbash committee for 2020.

Chairman - Lucy Hubbard

Vice Chair - Nicola Dangerfield

Secretary - Vacant

Treasurer - Vacant

AsstTreasurer- Vacant x2

Activities Head - Vacant

Activities asst - Vacant

Motorsport Head - Simon Nuccio

Motorsport Asst - Mitch Hanger Aaron Purdie, Ben Barraclough, Lachie Johansson

Event Secretary- Rylee Millott

PR and Marketing Head - Renee Casey

PR and Marketing asst - Em Potts

PR and Marketing asst - Cathrine Marley

Sponsorship - Vacant

IT officer - Vacant

Entertainment Head - Matthew Barnes

Entertainment Asst - Vacant x2

Works and services Head - Patrick Johansson

Works and services asst- James Marley

Works and services asst - Kieron Younger  
 Power and Coms head - Danny Wallace  
 Power and Coms Asst - Nick Raymond  
 Power and Coms Asst - Vacant  
 Past chair - Steph McNabb  
 RA - Ross Armstrong

If you are interested in any of the vacant positions or would like more information about the roles, please message our Facebook page.

We have also launched our logo competition for 2020. All the details can be found on our Facebook page.

<https://www.facebook.com/285611348209776/posts/2055578184546408?sfns=mo>

#### 6.4 Rover Scout Motorsport (RSM)

Simon Nuccio

Congratulations to the outgoing committee of 2019. 2018-2019 was a good season.

We are pleased to announce the RSM committee for the 2019-2020 season:

Chairman - Simon Nuccio  
 Vice Chair - Mitchel Hanger  
 Secretary - Lachlan Johansson  
 Treasurer - Rylee Milliot  
 Chief Scruit- Shae Snowball  
 Recovery - Goatee/Adele\*  
 General Committee - Ben Baraclough  
 General Committee - Aaron Purdie  
 General Committee - Lachlan Brisket  
 General Committee - Hannah Stockfield  
 Rover Adviser - Andrew Millsom

Over the last weekend members of TGS, RSM and Mafeking were out at the SXS Championship helping with officiating the event. Massive shout out to the effort undertaken by the TGS team for the roles as key officials for the event. (Rob Graham - COC, Tom Maddison - Events Sec/Timekeeper, and Craig Francis - Start line). Round 4 of the SXS Championship is at Mafeking on the 26th of October. See Facebook for more details.

**Just Send It Challenge** hosted by Yeah The Boys Racing is this weekend and marks the first round of the RSM 19/20 championship.

**Top Gear Venture** - 20-22 of September. They TGS team needs all the help they can get to run these events. it's a massive weekend of Motorsport.

#### 6.5 Bogong Rover Chalet

David Nicholls

We held our Snow Fun day two weekends ago, up at Lake Mountain and have had around 50 Scouting members attend, with 9-10 Rover participants. We fluked beautiful weather and it was a great day for all! On the 9th of October at 7:30pm we have our AGM; positions are available to all Alpine Rovers/Venturers. If you are not invested in the Alpine Rover/Venturer Unit, you are still welcome to attend and potentially go for some positions.

#### 6.6 W.F. Waters Lodge

Ann Curan

No report submitted.

#### 6.7 MARB

Tiffanie Thomas



MARB preparations are well under way. Most things have been organised for the night, so we've started work on decorations. This year we're making MARB a nut free event. We will also be presenting our EMP plan at the next risk management meeting. SEEKING SNOWY has begun!! Get your thinking caps on and guess where snowy has been. Don't forget to promote MARB at your meetings and push those ticket sales!

**6.8 Rover Dinner****Tyler Daniel**

Budget has been tabled and hopefully will be approved tonight. If approved, we will place tickets on sale on Friday, so let your region teams know, and pass the info out. Look out for an event on the Rovers Victoria Facebook page.

**6.9 Yearbook****Jesse Carter**

STILL MISSING REPORTS.

Thanks to Lerderderg for sending yours through.

Demand emails coming your way if I don't have yours. Please email to [yearbook@vicrovers.com.au](mailto:yearbook@vicrovers.com.au).

**7 Region Reporting****7.1 Bays****Renee Hopgood**

This month the Rovers of Bays region have been super busy with over 40 of them involved at south metro showtime. We'll be gearing up for some goal setting for the next 12 months and be putting some work into Rover Dinner.

**7.2 Gippsland****Brii Cataldo**

We've just had our AGM last month, we've got a new executive. There are approximately 70 members in the region.

**7.3 Lerderderg****Hamish Beshara**

Our new Region team is pretty fresh, except for Andrew, Scotty, and me. Hopefully, we'll have a great year, and I look forward to working with everyone.

We had 28 rovers complete basic, and 10 complete advanced, meaning that 26% of our region attended training this year.

**7.4 Melbourne****Jacqui Willis**

We have a large number of members in South Metro Showtime, go and check it out. We had our first meeting and are looking forward to the future!

**7.5 Mount Dandenong****Liam Miles**

We had our AGM and final reports handed in, big thanks to all the outgoing team for all their work, progress is being made on the region camp for next year, and a few of the crews have been doing joint nights together which we will be trying to encourage to be having more often.

**7.6 Murray Midlands****Beth McKillop**

Murray Midlands has had a good a month with us meeting for our AGM, where congratulations go to Hannah Maheine being elected as Deputy, myself being re-elected as Chair and Barney coming on again as our Commissioner. We also had our first gathering where we discussed where our region wants to head this year. Also, we have another new Crew in Echuca to present a scarf and name this evening.

**7.7 Plenty Valley****Nicola Dangerfield**

We have had a busy month with many AGM/ARAP's. This month we've had Roventure and Just Send it, looking forward to a fresh month.

**7.8 South West****Pete Bemelmans**

Two region activities including crew work on the villa. New members on the exec teams looking forward to the future.

**8 Other Reports****8.1 Olaves Report**

No Report submitted.

**8.2 MPAC Report**

**Mafeking**

No Report submitted.

**9 Interstate, National and International Events and Contingents****9.1 CBR Moot Victorian Contingent**

**Liam Miles**

On Sunday we opened up state moot buddies so if you can pass that out to the region and share it on the groups that would be great, applications are still open and encourage people to sign up so you can get your choice of Expeditions.

Will post about when the orientation day is set, post tour signup is open, everything is going good on the CBR set up.

Cabin spaces will be \$250 per person for the onsite part of the Moot.

Tents will be provided free for the moot if you choose to, will be around 3-4 people per tent.

If participants are only able to do a few days of moot then they will be able to do moot slices, just need to sign up and email [info@cbrmoot.scouts.com.au](mailto:info@cbrmoot.scouts.com.au) and let them know the dates you will be able to attend; they will work with you to sort it out.

**10 Tabled Items**

Nil

**11 Items for the Information of the Victorian Rover Council****11.1 Requirements for Child Safety and WHS Modules for All Adults in Scouting**

A reminder that all Rovers will be required in the coming months to re-complete the Child Safety and WHS modules online. Please periodically remind the Rovers in your Regions, Subcommittees and Crews that these modules may have expired without their knowledge, and that they need to re-complete them when this occurs.

**12 Voting Items****12.1 Rover Dinner Budget**

**Motion:** To approve the Rover Dinner Budget for 2019, as tabled at the previous VRC meeting.

**Moved:** Mt Dandenong

**Seconded:** Southwest

Approved.

**13 Standing Items****13.1 Nominations for the Baden-Powell Scout Award**

**Regions**

**13.2 Crew Names and Scarves**

**Regions**

Echuca Rover Crew – Mel White Rover Crew  
Red Scarf, with Green and White trim (outside in).

**13.3 Workplace Health & Safety Items**

The back stairs at VRC are currently unsafe and therefore unusable. The tables in the meeting room are starting to bend in the middle – please refrain from sitting on them where possible.

**15 General Business****15.1 PLEASE NOTE:**

November's VRC meeting will be held in Geelong, from 4-6pm on Saturday 23/11, immediately prior to CARB's doors opening at 6:30pm. ALL Subcommittees and Regions are expected to have at least two representatives at this meeting, please ensure you start making plans to ensure this occurs.

**15.2** The Mafeking budget has been updated and included with the minutes for this month.

**Closing Parade: Flag Down & Rover Prayer**  
**Meeting Closed at: 2019**

The Scout Association of Australia  
Victorian Rover Council  
**2018/19 ACTUALS to BUDGET**

|   | PRIOR YEARS                       |                                   | CURRENT YEAR              |               |                | 2020<br>Budget<br>30-Jun-20<br>\$ |
|---|-----------------------------------|-----------------------------------|---------------------------|---------------|----------------|-----------------------------------|
|   | 2017<br>Actual<br>30-Jun-17<br>\$ | 2018<br>Actual<br>30-Jun-18<br>\$ | 12 Months to 30 JUNE 2019 |               |                |                                   |
|   |                                   |                                   | Budget<br>FY19<br>\$      | Actual<br>\$  | Variance<br>\$ |                                   |
| <b>INCOME</b>                               |                                   |                                   |                           |               |                |                                   |
| Mudbash                                     | 6,000                             | -                                 | 6,000                     | 6,000         | -              | 6,000                             |
| Surfmoot                                    | 6,000                             | 6,000                             | 6,000                     | 6,000         | -              | 6,000                             |
| MARB  | -                                 | 500                               | 500                       | 500           | -              | 500                               |
| Rover Dinner                                | 500                               | 500                               | 500                       | 500           | -              | 500                               |
| Rover Scout Motorsport                      | 2,750                             | -                                 | 750                       | 750           | -              | 750                               |
| Baw Baw Rover Crew                          | 5,500                             | 6,000                             | 6,000                     | 6,000         | -              | 6,000                             |
| Bogong Rover Chalet Mgt Group               | 6,000                             | 6,000                             | 6,000                     | 6,000         | -              | 6,000                             |
| Sundry                                      | -                                 | 3,919                             | -                         | 559           | 559            | -                                 |
| Interest                                    | 1,520                             | 1,521                             | -                         | 1,893         | 1,893          | 1,500                             |
|   | <b>28,270</b>                     | <b>24,440</b>                     | <b>25,750</b>             | <b>28,202</b> | <b>2,452</b>   | <b>27,250</b>                     |
| <b>EXPENDITURE</b>                          |                                   |                                   |                           |               |                |                                   |
| Fixture Cards and Resource Folders          | -                                 | -                                 | -                         | -             | -              | -                                 |
| Marketing & Promotion                       | -                                 | 1,133                             | 2,000                     | 190           | 1,810          | 2,000                             |
| Outdoors and Adventurous Activities         | -                                 | -                                 | 200                       | -             | 200            | 200                               |
| Environment                                 | 100                               | -                                 | 200                       | -             | 200            | 200                               |
| Training Subsidies & Courses                | 773                               | 100                               | 1,500                     | 855           | 645            | 1,500                             |
| Awards and Presentations                    | 440                               | 1,300                             | 1,300                     | 640           | 660            | 1,300                             |
| VRC Meetings                                | 379                               | -                                 | 250                       | -             | 250            | 250                               |
| NRC & NRYP Meeting                          | 1,241                             | 920                               | 2,000                     | 2,200         | (200)          | 2,500                             |
| NRC Levy                                    | 4,628                             | 4,868                             | 5,250                     | 5,250         | (0)            | 5,495                             |
| Moot Buddies                                | 1,150                             | 1,159                             | 1,300                     | 1,221         | 79             | 1,221                             |
| Sundry Expenses                             | 1,152                             | 404                               | 1,000                     | 191           | 809            | 1,000                             |
| Equipment Maintenance                       | 975                               | 1,029                             | 750                       | -             | 750            | 1,000                             |
| Equipment - Minor Purchases                 | 253                               | -                                 | 250                       | 229           | 21             | 250                               |
| Equipment - Major Purchases                 | -                                 | 14,024                            | -                         | 3,537         | (3,537)        | -                                 |
| Equipment - IT                              | -                                 | -                                 | -                         | 2,101         | (2,101)        | -                                 |
| Postage, Stationery & Office Expenses       | -                                 | 1,351                             | 250                       | (239)         | 489            | 250                               |
| Communications & IT                         | -                                 | 322                               | 450                       | 407           | 43             | 2,000                             |
| Accounting Fees                             | -                                 | 223                               | 500                       | 382           | 118            | 500                               |
| Contingencies                               | -                                 | -                                 | 500                       | 390           | 110            | 500                               |
| Year book                                   | 4,786                             | 4,473                             | 4,500                     | 7,348         | (2,848)        | 4,500                             |
| Rover Centenary                             | -                                 | 3,475                             | 2,500                     | (1,286)       | 3,786          | -                                 |
|   | <b>15,877</b>                     | <b>34,781</b>                     | <b>24,700</b>             | <b>23,417</b> | <b>1,283</b>   | <b>24,666</b>                     |
| Ticketing System Sub committee Contribution | 500                               | 1,500                             | 1,500                     | -             | 1,500          | -                                 |
| Ticket System setup costs                   | -                                 | (1,684)                           | (1,500)                   | (547)         | 953            | -                                 |
| <b>Net Ticketing cossts</b>                 | <b>500</b>                        | <b>(184)</b>                      | <b>-</b>                  | <b>(547)</b>  | <b>(547)</b>   | <b>-</b>                          |
| <b>OPERATING SURPLUS/(DEFICIT) YTD</b>      | <b>12,893</b>                     | <b>(10,525)</b>                   | <b>1,050</b>              | <b>4,238</b>  | <b>3,188</b>   | <b>2,585</b>                      |
| Abnormal items off budget (The Moot)        | -                                 | -                                 | -                         | -             | -              | -                                 |
|   | -                                 | 86,230                            | -                         | -             | -              | -                                 |
| <b>NET SURPLUS/(DEFICIT) YEAR TO DATE</b>   | <b>12,893</b>                     | <b>75,705</b>                     | <b>1,050</b>              | <b>4,238</b>  | <b>3,188</b>   | <b>2,585</b>                      |
|   |                                   |                                   | 4.08%                     |               |                | 9.48%                             |

**Balance Sheet**  
**Scouts Australia Vic Branch - Victorian Rover Council**  
**Victorian Rover Council**  
**As at 30 June 2019**

**30 Jun 2019      30 Jun 2018**

**Assets**

|                             |                     |                     |
|-----------------------------|---------------------|---------------------|
| <b>Bank</b>                 |                     |                     |
| Branch Rover Investment     | \$103,765.57        | \$102,242.65        |
| The Moot NAB Bank Account   | \$0.00              | \$67,306.00         |
| Vic Branch Rover Scouts     | \$54,424.96         | \$27,501.93         |
| VRC INTL Rover Service Proj | \$176.00            | \$0.00              |
| <b>Total Bank</b>           | <b>\$158,366.53</b> | <b>\$197,050.58</b> |
| <b>Current Assets</b>       |                     |                     |
| Accounts Receivable         | \$12,529.55         | \$7,732.00          |
| Advance - MRP MPAC          | \$29,597.92         | \$29,130.57         |
| Advance - Mudbash           | \$3,621.64          | \$2,318.18          |
| Advance - Rover Dinner      | \$600.00            | \$0.00              |
| NAB Term Deposits           | \$60,000.00         | \$0.00              |
| <b>Total Current Assets</b> | <b>\$106,349.11</b> | <b>\$39,180.75</b>  |
| <b>Total Assets</b>         | <b>\$264,715.64</b> | <b>\$236,231.33</b> |

**Liabilities**

|                                  |                     |                     |
|----------------------------------|---------------------|---------------------|
| <b>Current Liabilities</b>       |                     |                     |
| Accounts Payable                 | \$31,226.49         | \$8,849.23          |
| Donations Payable (Can cash)     | \$957.76            | \$815.61            |
| GST                              | -\$572.34           | -\$2,959.36         |
| Other Creditors                  | \$200.00            | \$1,000.00          |
| Rovers Membership System C       | \$6,070.83          | \$6,070.83          |
| Square Payment Clearing          | \$140.28            | \$0.00              |
| <b>Total Current Liabilities</b> | <b>\$38,023.02</b>  | <b>\$13,776.31</b>  |
| <b>Total Liabilities</b>         | <b>\$38,023.02</b>  | <b>\$13,776.31</b>  |
| <b>Net Assets</b>                | <b>\$226,692.62</b> | <b>\$222,455.02</b> |

|                       |                     |                     |
|-----------------------|---------------------|---------------------|
| <b>Equity</b>         |                     |                     |
| Current Year Earnings | \$4,237.60          | \$75,704.72         |
| Retained Earnings     | \$222,455.02        | \$146,750.30        |
| <b>Total Equity</b>   | <b>\$226,692.62</b> | <b>\$222,455.02</b> |

**MAFEKING ROVER PARK**

**ACCOUNTS TO 30 June 2019**

As at 30/06/19

|                                  |                        | Year to Date     | Annual Budget to 30/06/19 | Increase / (Decrease) | Annual Budget to 30/06/20 |
|----------------------------------|------------------------|------------------|---------------------------|-----------------------|---------------------------|
|                                  |                        | \$               |                           | \$                    |                           |
| <b>Income</b>                    |                        |                  |                           |                       |                           |
| Mudbash                          |                        | 16,228           | 13,000                    | 3,228                 | 13,000                    |
| Site Rent:                       |                        |                  |                           | -                     |                           |
|                                  | Major Events           | 7,750            | -                         | 7,750                 | 12,500                    |
|                                  | Camping/Hiring         | 5,635            | 15,000                    | (9,365)               | 12,000                    |
|                                  | Motor Sport            | 5,075            | 6,000                     | (925)                 | 6,000                     |
|                                  | Prior Motor Sport      |                  | -                         | -                     | -                         |
|                                  |                        |                  |                           | -                     |                           |
| Fundraising:                     | After Parties          | 2,335            | 5,000                     | (2,665)               | 5,000                     |
|                                  | Surfmoot               | 1,853            |                           | 1,853                 |                           |
| **                               | Catering               | 484              | -                         | 484                   | -                         |
|                                  | Mudbash 18/19 Canteen/ | 3,305            |                           | 3,305                 |                           |
| Shirts                           |                        |                  |                           | -                     |                           |
| Donation                         |                        | 5,000            |                           | 5,000                 |                           |
| Merch                            |                        | 2,006            |                           | 2,006                 |                           |
| Interest                         |                        | 160              | 150                       | 10                    | 150                       |
| radio                            |                        | 1,786            |                           | 1,786                 |                           |
| Sundry Items                     |                        | -                | 1,500                     | (1,500)               | 1,500                     |
|                                  |                        |                  |                           |                       |                           |
|                                  |                        | <b>51,617.62</b> | <b>40,650</b>             | <b>10,968</b>         | <b>50,150</b>             |
|                                  |                        |                  |                           |                       |                           |
| <b>Expenditure</b>               |                        |                  |                           |                       |                           |
| <b>NAB Capital</b>               |                        |                  |                           |                       |                           |
| <b>Toilet Block and Shelters</b> |                        |                  |                           |                       |                           |
| BRC Loan Repayment               |                        |                  |                           |                       |                           |
| Elect                            |                        | 6,239            | 6000                      | 239                   | 7,000                     |
| Gas                              |                        | 3,192            | 6000                      | (2,808)               | 7,000                     |
| Vehicles                         |                        | 300              | 3000                      | (2,700)               | 2,000                     |
| Fuel                             |                        | 651              | 1200                      | (549)                 | 900                       |
| Council Rates                    |                        | 152              | 200                       | (48)                  | 160                       |
| Site Expenses:                   |                        |                  |                           | -                     |                           |
|                                  | Track Repairs          |                  | 2500                      | (2,500)               | 2,500                     |
|                                  | Maintenance            | 5,777            | 7000                      | (1,223)               | 7,000                     |
|                                  | Rubbish                | 2,499            |                           | 2,499                 | 3,000                     |
|                                  | buildings              | 1,656            |                           | 1,656                 |                           |
| Capital                          |                        |                  | 2000                      | (2,000)               | 1,000                     |
|                                  | Kitchen                |                  |                           | -                     |                           |
|                                  | MPAC                   |                  |                           | -                     |                           |
|                                  | Lake surfmoot          |                  |                           | -                     |                           |
| Equipment replacement            |                        | 3,127            |                           | 3,127                 | 1,500                     |
| Open Day                         |                        |                  | 500                       | (500)                 | 500                       |
| Phone                            |                        | 746              | 2000                      | (1,254)               |                           |
| Insurance                        |                        | 10,080           | 10000                     | 80                    | 10,500                    |
| Training/Rego                    |                        | 150              | 200                       | (50)                  | 200                       |
| Fire services                    |                        |                  | 2000                      | (2,000)               | 3,000                     |
| PR expenses                      |                        | 207              | 350                       | (143)                 | 350                       |
| After Parties                    |                        | 798              | 1200                      | (402)                 | 700                       |
| Surfmoot Exp                     |                        | 1,807            |                           | 1,807                 |                           |
| mudbash 18/19/20                 |                        | 2,385            | 0                         | 2,385                 | 300                       |
| Merch                            |                        | 765              | 500                       | 265                   | 500                       |
| It/Internet                      |                        | 509              |                           | 509                   | 350                       |
| Accounting                       |                        | 382              |                           | 382                   | 450                       |
| Council Permits                  |                        | 191              |                           | 191                   | 200                       |
| Sundry                           |                        | 194              | 1000                      | (806)                 | 1,000                     |
|                                  |                        | <b>41,806.64</b> | <b>45650</b>              | <b>(3,843.36)</b>     | <b>50,110.00</b>          |
|                                  |                        |                  |                           |                       |                           |
| <b>Profit / (Loss)</b>           |                        | <b>9,810.98</b>  | <b>(5,000)</b>            | <b>14,811</b>         | <b>40</b>                 |

Rover Dinner 2019 Budget:

| Rover Dinner 2019 Budget   |                 |                   |                   |                   |
|----------------------------|-----------------|-------------------|-------------------|-------------------|
|                            |                 |                   |                   |                   |
| <b>Expenses</b>            | <b>1 People</b> | <b>100 People</b> | <b>150 people</b> | <b>200 people</b> |
| Venue                      | 300             | 300               | 300               | 300               |
| Catering                   | 680.79          | 4917              | 7056.5            | 9196              |
| Liquor License             | 70              | 70                | 70                | 70                |
| Glass Hire                 | 7.9             | 63.2              | 86.9              | 102.7             |
| Table Clothes              | 50              | 50                | 50                | 50                |
| Admin/Misc                 | 2               | 200               | 300               | 400               |
| Total                      | 1110.69         | 5600.2            | 7863.4            | 10118.7           |
| Total/People               | 1110.69         | 56.01             | 52.42             | 50.59             |
|                            |                 |                   |                   |                   |
| <b>Revenue</b>             |                 |                   |                   |                   |
| Tickets (\$55)             | 55              | 5500              | 8250              | 11000             |
| Total                      | 55              | 5500              | 8250              | 11000             |
|                            |                 |                   |                   |                   |
| <b>Overall Profit/Loss</b> | -1055.69        | -100.2            | 384.6             | 881.3             |

Explanation:

Costs were able to be lowered due to individual hiring of contractors for the event instead of hiring an all-inclusive function centre.

Any questions, please don't hesitate to contact the team at [jesse.carter94@gmail.com](mailto:jesse.carter94@gmail.com) and we'll endeavour to get back to you ASAP.



# ROVER TRAINING PROCESS

## *Basic Training Overview*

Membership requirements met

Tech skills

e-Learning  
common core

e-Learning  
Rovers

**ROVER BASIC PRACTICAL COURSE**

e-Learning bush walking

basic  
bushwalking  
course

**OR**

Recognition  
of proficiency  
process

Reception of Gilwell Woggle  
For R.A.'s: Certificate of Adult Leadership

Rover in-service





# ROVER TRAINING PROCESS

## *Advanced Training Overview*

Advanced  
e-Learning  
common core

Advanced  
e-Learning  
for Rovers

### ROVER ADVANCED PRACTICAL COURSE

*a minimum of six months after Basic Training has been completed*

Propose Wood Badge project on course

Complete 10 hour  
Wood Badge project

Local assessment over four months

Reception of Rover Wood Badge

Further development opportunities:  
- Adventurous Activities (instructor or guide)  
- Axe and Log