



**SCOUTS AUSTRALIA
MINUTES FOR THE 463rd MEETING OF THE
VICTORIAN ROVER COUNCIL
HELD AT VICTORIAN ROVER CENTRE
WEDNESDAY, 22nd JANUARY 2020, AT 7:30pm**

1 Welcome		
1.1	Flag Break	Vicki McKinnon
1.2	Attendance & Apologies Apologies – Rhydian Clarke	Rhydian Clarke
1.3	Acknowledgement of Country The Victorian Rover Council would like to acknowledge that this meeting is being held on the traditional lands of the Wurundjeri people, and pay our respect to elders both past and present.	

2 Congratulations, Guest Speakers, Presentations and Formal Thanks		
Good on Ya Mate – Council acknowledges and thanks the exceptional contributions to Rovering over the past month. Congratulations to Tash Lema and Maria Armstrong, who were presented with their Certificate of Adult Leadership and Special Service Award respectively! State scarves were also presented to Cat Houston and Lachlan Buhagiar.		

3 Items for Consent		
3.1	Minutes of the previous VRC Meeting	Vicki McKinnon
	Motioned: Bays Seconded: South West Approved.	
3.2	Correspondence	Rhydian Clarke
	Nil.	
3.3	VRC Financial Report	Jody Freeman
	See tabled item below.	
3.4	Decisions of the VRC Chairman to be ratified	Vicki McKinnon
	CBR Moot Flight Expense To assist with the evacuation of the Victorian Contingent (and interstate and international visitors) from CBR Moot, it was determined that we needed another bus driver to get them all home safely. Consequently, VRC organised and committed to covering the cost of Matt Anderson's flight up to Canberra at short notice to help drive the Contingent home, at a cost of \$435.40. Moved: Mount Dandenong Seconded: Gippsland Approved.	

4 Office Bearers Reports**4.1 Chairman****Vicki McKinnon**

Welcome back to what has been an exciting and busy start to 2020! The cancellation of the final phase of CBR Moot saw a hastily planned evacuation for approximately 100 local, interstate and international Rovers, who arrived in Melbourne at the 2nd /11th Brighton Scout Hall on Monday 6th of January, with many of our visitors staying with us until the 11th, embracing the opportunity to explore Melbourne. My sincere thanks goes to all of the individuals and Scout Groups who donated their time, food and resources at a moment's notice to help make sure everyone felt welcome and accommodated. Personal thank you letters are being drafted for those who assisted, and a note will be included in next week's Be Informed newsletter.

As I'm sure many of you have noticed, Lucy has coordinated the Rovers Victoria Bushfire Appeal raffle, with some fantastic prizes on offer. If you haven't already, please encourage everyone you know to buy their tickets from the online store – all proceeds from the raffle will be donated to organisations directly supporting those affected by the bushfires. The raffle closes at midnight on the 28th of January. My thanks go to Lucy for organising this.

Many of us sitting around this table are now halfway through our terms, and so it is time to start thinking about succession planning, at OBs, Region and Subcommittee levels. Please start thinking both individually, and amongst your teams about what your team might look like for 2020/2021, and start conversations with any Rovers who might be interested in taking on a role in the next few months.

To those going to Surfmoot this weekend, I hope you all have a great time and stay safe!

4.2 Deputy Chairman**Michelle Saffin**

My focus recently has been on new program content, and working with the region teams and Jacinta, as well as our Groundbreaker units, to prepare us for the 2020 focus: Participate-Assist-Lead! We have also been working on enhancing our implementation strategy, and how that will look for us, particularly over the last 12 months. If anyone has any specific suggestions, please let me or Jacinta know. I'll be meeting with the Region Chairs soon to talk about their goals for the next 6 months, and any support they need. I am also looking forward to being part of Cat's initiatives at Surfmoot, so listen to her report to hear all about those!

4.3 Assistant Chairman**Angus Manning**

My current project is the subcommittee policy book – I intend to distribute the current version for comment shortly, to help improve and modernise it to current practice.

4.4 Membership Team**Tash Lema, Catriona Houston, Jacinta Swift, Jesse Carter****Membership Development:**

So what has been happening with membership development lately is myself, along with members of VRC and VVC, have come up with a + 1 badge to the Venturers Big 5 badges. The big 5 badges are major event badges for the Venturers to collect. Now where can a Venturer get one of the Rover + 1 badges? Mudbash Open Day and Region-run Rover and Venturer Activities. (e.g. RoVenture activities like Mt Dandy region RoVenture at a play-centre) to keep in line with the other badges being collected at major Venturer events. Now what I need from the Regions is if you are planning to have Region Rover and Venturer activities, can you please send me the details and the dates so we can advertise it toward the Venturers at AG when this badge is being released.

In other news I have been working on a document to help Rover Crews with recruitment of Venturers. So, I have been looking into what works well and doesn't work well when it comes to a joint night. This month I am going to visit Crews that are known for having a great relationship with their Venturer Units and

Group.

Program:

Project 3000: can tab collection is being launched at Surfmoot! Please collect your can tabs and place them in the donation bins to help us reach our goal. There will be a VRC tent at Surfmoot as well, running workshops and information sessions across the weekend. The Caving Moot has had to be postponed, due to the bushfire crisis.

Upcoming Events:

- *Moist Moot: 14th-16th February*
- *February Racing Bee: 14th-16th February*
- *Top Gear Scout: 27th-29th March*
- *NZ Moot: 9th-13th April (post-tour till the 19th April)*
- *RSM – Round 3: 17th-19th April*
- *Mudbash: 5th-8th June*
- *Mullumbimba's Cocktail Night: 10th July*
- *MARB: 12th September*
- *Top Gear Venturer: 18th-20th September*
- *R#4 – 2020 DeWalt SXS Australian Championship: 10th October*
- *Rover Dinner: 24th October*

Our Program:

In the space of the New Youth Program we have had a productive couple of months and are looking forward to a great start to 2020, with a new focus for the coming 6 months - participate, assist and lead.

More information will be available throughout the coming month, with resources on the way, including definitions and examples. In a nutshell, the first half of this year is for Crews to begin recording who participates in an activity, who assists in running an activity and who leads an activity. More information and clarity will be provided on this through Region meetings and resources over the coming months.

A reminder that Crews should all be using the challenge areas in their programs - if Crews are unaware of what the challenge areas are they need to be speaking to their region teams urgently, as this was 2019's program focus!

Training and BPSA:

There is one basic outdoors course running before May Madness – apply soon so that you don't miss out! When thinking about succession planning, please remember to consider any training requirements attached to the role.

Course Code	Course Name- Rover, Rover Advisors	Start Date	Application Closing Date	Course Fee	Course Date/Location	Course Date/Location
106034	BASIC OUTDOOR SKILLS	Sat,04 Jan 2020	Mon,16 Dec 2019	\$100.00	04 Jan 2020 - GILWELL PARK	05 Jan 2020 - GILWELL PARK
106050	BASIC OUTDOOR SKILLS	Sat,21 Mar 2020	Fri,28 Feb 2020	\$100.00	21 Mar 2020 - EUMERALLA	22 Mar 2020 - EUMERALLA
106056	ROVER ADVANCED PRACTICAL	Fri,01 May 2020	Fri,10 Apr 2020	\$150.00	01 May 2020 - GILWELL PARK 03 May 2020 - GILWELL PARK	02 May 2020 - GILWELL PARK
106057	ROVER BASIC PRACTICAL	Sat,02 May 2020	Fri,10 Apr 2020	\$100.00	02 May 2020 - GILWELL PARK	03 May 2020 - GILWELL PARK
106066	BASIC OUTDOOR SKILLS	Sat,13 Jun 2020	Fri,22 May 2020	\$100.00	13 Jun 2020 - GILWELL PARK	14 Jun 2020 - GILWELL PARK
106070	BASIC OUTDOOR SKILLS	Sat,18 Jul 2020	Fri,26 Jun 2020	\$100.00	18 Jul 2020 - GILWELL PARK	19 Jul 2020 - GILWELL PARK
106069	ROVER BASIC PRACTICAL	Sat,04 Jul 2020	Fri,12 Jun 2020	\$100.00	04 Jul 2020 - Victorian Rover Centre Non Residential	05 Jul 2020 - Victorian Rover Centre Non Residential
106091	BASIC OUTDOOR SKILLS	Sat,19 Sep 2020	Fri,28 Aug 2020	\$100.00	19 Sep 2020 - GILWELL PARK	20 Sep 2020 - GILWELL PARK
106089	BASIC OUTDOOR SKILLS	Sat,24 Oct 2020	Fri,02 Oct 2020	\$100.00	24 Oct 2020 - WODONGA	25 Oct 2020 - WODONGA
106082	BASIC OUTDOOR SKILLS	Sat,21 Nov 2020	Fri,30 Oct 2020	\$100.00	21 Nov 2020 - GILWELL PARK	22 Nov 2020 - GILWELL PARK
106079	ROVER ADVANCED PRACTICAL	Fri,27 Nov 2020	Fri,06 Nov 2020	\$150.00	27 Nov 2020 - GILWELL PARK 29 Nov 2020 - GILWELL PARK	28 Nov 2020 - GILWELL PARK
106078	ROVER BASIC PRACTICAL	Sat,28 Nov 2020	Fri,06 Nov 2020	\$100.00	28 Nov 2020 - GILWELL PARK	29 Nov 2020 - GILWELL PARK

4.5 Quality Team**Megan Rogers, Rhydian Clarke, Matt Barnes, Michelle Saffin****NRC:**

Papers have been submitted for the NRC Conference in February. If anyone would like to see what we have tabled, please get in contact with Vicki. We will have a report from the Conference at next month's meeting.

Secretary:

No report submitted.

Resources:

Replacing the carpet is the major project at the moment, with a few other smaller projects in the works.

Strategic Planning:

This month I have begun reviewing the OBs implementation plan for the strategic plan and will continue to do this with the team over the next few weeks. Other than this I am still seeking Rovers to join the strategic planning team, which is something I hope to start now and have continue beyond July this year. If anyone is interested, please email strategicplan@vicrovers.com.au.

4.6 Participation Team**Lachlan Buhagiar, Catherine Marley, Nick Pike****PR and Marketing:**

In the months, weeks and days prior to CBR Moot, Marketing worked hard with CBR Marketing to ensure the promotion of Victoria's assets and events was at the forefront of the eyes of the Nation's active Rover Scouts. Marketing plans, radio ads, posters, electronic signs, stickers, large format banners, meetings with all contingents were planned and executed at CBR Moot.

The executions did happen on a smaller scale than planned, however all Rover Scouts in attendance were reached, despite CBR Moot's cancellation. I firmly believe these actions contributed to 50-100 additional ticket sales to Surfmoort. Marketing managed to present and talk to all Australian Branch contingents about Victorian Events and Assets.

Marketing Victoria as a Roving Destination was best done through presentations where individuals could see the passion of a presenter.

In learning from the success of our trial VG Rover Scout Expo, a further Rover Scout Expo will be held at AG this February on a larger scale. Much was learned from the Expo on how to reach and make an impactful mark on Venturers. To further this, Marketing has established relationships with Venturers Victoria, AG and VG organising teams to ensure a continued new and great working relationship.

Furthering our other great working relationship with Scouts Victoria marketing teams, I have worked hard to establish new linking and retention promotion. Specifically, a letter to all Venturers is heading out from Rover Scouts Victoria this Friday.

Promotional resources are on their way to the next NRC meeting for each Rover Branch. The promotional resources include posters and stickers. These same resources have already been distributed to New Zealand Rovers, to which we have already seen requests for more information from the country's largest Rover Crew.

Otherwise, Marketing is now working extremely closely with Surfmoort to continue in the assistance of marketing Australia's Largest Rover Scout Beach Activity.

If anyone would like specific assistance with a marketing or business planning conundrum, please attend our Marketing Q&A session at the VRC Tent held at this Surfmoort!

To streamline communication, a new Rover Scouts Victoria Member Facebook Group has been created. Please add yourself to this group to see/send/receive communications from your Victorian Rover Scout Community.

Visual Communications:

Subcommittees, Regions and Crews, if you need any flyers/logos/graphics made, don't hesitate to contact me on visual.communications@vicrovers.com.au.

I am still waiting on responses from Murray Midlands, Gippsland, and Lerderderg for approval for your Region Badges. If you can have that information back to me by next week, I can finish working on them.

IT:

Since the last meeting we've seen CARB and Rover Dinner run, including testing the new event check-in system. Since then we've made a few adjustments and finished the build on that, and we're looking forward to seeing it run successfully at Surfmoort this weekend.

Tickets for Surfmoort have been sent out now – please check your junk boxes if you have not received it, and reach out if you have any issues. Please also pass this on to your Regions.

If anyone would like to list things on the online store please email us, and please give us adequate notice – a couple of days is not sufficient for our volunteers to get things set up.

Join the VRC IT Team!

We're looking for Rovers with IT skills to help maintain our websites, event systems, commerce systems, network infrastructure, audio visual and conferencing, and other IT services. Rovers Victoria depends on the IT Team and the IT team depends on our Rover members to set the direction for this portfolio and meet the expectations of our organisation. If you know a tech savvy Rover with a bit of free time, please ask them to get in touch! This is a great opportunity for them to gain resume value with practical IT experience, broaden their IT skills, provide service to the Scouting Movement, and even progress their BP

award. Direct them to <http://bit.ly/JoinVRCIT>

A reminder that VRC offers a centrally managed file sharing solution, available to Region Execs and Subcommittees. Please contact the team if you'd like to start using the central solution.

The IT Team is here to make your life easier - if there's anything we can help with please let us know. You can contact the IT Team at it@vicrovers.com.au and the online store team at store@vicrovers.com.au.

4.8 Commissioner Group

Peter Wotherspoon, Regi Caesar, Stephen Carter

Rover Crew Service Award

I am pleased to advise that the Rover Crew Service award for 2019 has been awarded to Manderson Rover Crew. During the year members of the Crew were involved in a variety of service projects within the community and Scouting and aggregated approximately 1000 hours of service. Congratulations Manderson Rover Crew. The award will be presented at the annual Founders Dinner organised by the Freemasons Baden-Powell Lodge on Monday 24 February.

Could I also take the opportunity to remind Crews to maintain a log of service projects, participating Crew members and hours involved so that details can be easily tabulated when nominations are sought in November. More details are on the website.

W F Waters (Rover Service) Awards

It is time to consider those members of the Rover community and more broadly, who have given outstanding service to the Section. Full details of the award criteria and the nomination process are on the website. Due to the timetable for all awards, nominations should be forwarded to me by 29 February 2020.

Special/Meritorious Service Awards

In certain circumstances, Rovers who do not meet the requirements for a W F Waters award may have special service recognised with one of the above awards. Full details are on the Scouts Victoria website. Nominations should be forwarded to me by 29 February 2020.

Budget

At the November meeting a proposed budget was presented for consideration by the VRC. This budget was prepared on the basis of some undertakings given by Branch members. Subsequent discussions have seen a change of proposed arrangements, which would have enabled the Section to halve our appropriations. Accordingly, the proposed budget has been further reviewed. Careful consideration has been given to all expenditure items to determine if savings can still be achieved. These changes are highlighted on the budget document attached to the agenda. In essence, there is a proposal to reduce major appropriations by 25%, which should enable a reduction in ticket prices and, hopefully, by making events more financially attractive, increase patronage. Given the stage with events and budget preparations, it is proposed that these changes be introduced from 1 July.

Financial Management

I have received no comments in regard to the financial management document, which was appended to the agenda for the November meeting. I would now propose that this be adopted and be included in policy.

Bushfires

All of you, I am sure will have seen the extraordinary images coming from news reports on the current bushfire crisis. Some of these images have been confronting and some of them uplifting – particularly

those showing the tremendous but hazardous work undertaken by emergency personnel on behalf of affected communities and individuals.

I know many members of the Rover community are career members of emergency services and many more are volunteers providing an amazing service for the State. On behalf of Rovers Victoria, I would like to express heartfelt thanks to everyone involved in this time of devastation. Should any members of our community be affected in any way, please feel free to contact either myself or Vicki McKinnon, Chair Victorian Rover Council.

CBR Moot

I would like to record huge thanks to everyone involved (the Contingent team and those in Melbourne) with the changes in arrangements following the cancellation of the Moot due to the current bushfire crisis and the air quality in ACT being the worst in the world. The early departure from ACT, the overnight accommodation in Wodonga and the subsequent accommodation, catering and activity arrangements in Melbourne demonstrate what can be achieved by Rovers when the pressure is on. Not only did we have our own contingent, we also had Rovers from WA, SA, Tas and some international members as well.

I have written to the Chair of ACT Rovers supporting what would have been an agonising decision and thanking the ACT Branch for their work.

Courts of Honour

The Court of Honour policy has been in effect for some time. Like all such items, it is appropriate that this important policy be reviewed to ensure that all aspects are relevant and provide a guideline to those involved in these matters. This review will take place over the forthcoming months and I would invite any comment and input.

Duke of Edinburgh Award (Gold Level)

The Duke of Edinburgh (DoE) award is an international award scheme for young people of all ages. The Gold standard applies to those over 18 (i.e. Rover age). The scheme has four activities viz, Voluntary Service, Skill, Physical Recreation and Adventurous Journey. Like the Rover BPSA, the scheme is aimed at personal development in some areas, the acquisition of new skills and service. Some of the activities can be completed in conjunction with the BPSA. The scheme has operated for many years and was previously an alternative offering to the Scout award scheme. More details of the DoE are available from their website. It is proposed to again offer the DoE to Rovers.

5 Items for action by OB's, Region and Subcommittee Teams

5.1 Action Items from November

Nil.

6 Sub-Committee Reporting

6.1 Mafeking Rover Park

Tash Beggs

No report submitted.

6.2 Surfmoot

Channii Seneviratne

Gates open at 4pm this year. Can't wait to see you all there!

6.3 Mudbash

Lucy Hubbard

To start off this report I'm going to just point out an observation. The lack of communication from VRC is appalling. The minutes are not received until sometimes a week before the next VRC meeting. This means

a whole bunch of super important information is missed and is not provided to Regions to present at their meeting. This is starting to impact subcommittees a lot. Please could the current OBs team address this.

The Mudbash 2020 budget:

The biggest question we received was “why is there no golden activity this year?”

This was budgeted last year but unfortunately was not run, to make sure costs are low. Don't worry there will still be plenty of things to do. And if you would like to contribute to the fun why not join the activities team.

The second question was “why are there so many pre-sale tickets?”

This year we want as many people to buy tickets using the VicRovers store. We have also made the decision to lower the gate ticket budgeted number to insure that we are not relying on people buying their ticket at a higher cost to breakeven.

I hope that if your Regions had concerns regarding this budget they are now addressed. If our budget is approved tonight tickets will be on sale from Surfmoot. [sic]

6.4 Rover Scout Motorsport (RSM)

Simon Nuccio

Not a lot happened in the world of motorsport over the season break, but we are in for a fast and loud couple of months with the first event being the Racing Bee held at the Park on the 14-16th February, Top Gear Scout on the 27-29th March, and YTBR are looking at running Round 3 on April 17-19. It was extremely disappointing to hear that our presentation of our trophies at Rover Dinner didn't happen. This is a major part of Victorian Rovers and should have been included. Despite this we will make sure that these trophies make it to their rightful owners. On a side note, apparently we can be quite hard to get a hold of, my email is chairman@rsm.vicrovers.com, treasurer@rsm.vicrovers.com and secretary@rsm.vicrovers.com will get you the rest of our exec. Our Facebook page will also get you all of the exec.

6.5 Bogong Rover Chalet

David Nicholls

No report submitted.

6.6 W.F. Waters Lodge

Ann Curan

No report submitted.

6.7 MARB

Tash Lema

We only received one email about our budget, and we answered the questions. We have our theme release at Surfmoot on Saturday night, come down to find out what it is. Our budget is tabled to be voted on tonight.

6.8 Rover Dinner

Planning for Rover Dinner 2020 will begin soon.

6.9 Yearbook

Jesse Carter

No report submitted.

7 Region Reporting

7.1 Bays

Renee Hopgood

Since the last meeting most of the Region has been enjoying their holidays. Most Crews have only just started back but I know all from the Region who are attending Surfmoot are looking forward to it.

7.2 Gippsland

Brii Cataldo

There are few Rovers from the Region going to Surfmoot; we're not having a Region meeting there. The

Region is also busy doing bushfire service.

7.3 Lerderderg

Hamish Beshara

In the past month, Rovers celebrated the end of the year at our annual Region barbeque. Thanks to all the Rovers who showed up, it was a great turnout. The Region would like to acknowledge the efforts of the Rovers who helped organise Rover Dinner last year for running a fantastic event. We are very proud to have so many people from our Region in attendance to congratulate our Rovers who achieved their W.F. Waters Award and Chairman's Award. Last month, the Region team met to create a Strategic Plan for Lerderderg. We defined 12 goals to work towards falling under the following categories: Growth, Quality Programming, Crew Networking, and Governance. In the next few months, we will begin creating an action plan to achieve the goals we set out.

7.4 Melbourne

Jacqui Willis

We had a successful end to 2019, and are beginning to focus on some goal setting.

7.5 Mount Dandenong

Liam Miles

The last few months have been quiet for the Region; we had members attending CBR Moot, Mafeking Christmas party, and CARB. A few crews went away camping for New Years' and have run a few activities over the break, we have our sexual harassment talk occurring in March before our regular Region meeting and everyone is welcome to attend. For our December break up we had a BBQ in the park and had fun, we are voting on the New Program Officer role within the Region next month, and tabling a few other items to bring up to VRC, Moist Moot 2020 on the 14-16 of Feb tickets are on sale just go to the event on FB and follow the links.

Also I'd like to make the request that major budgets are not presented at away meetings when the majority of chairs have trouble attending, and I encourage other Regions to submit their questions prior to VRC because it gives them a chance to answer your questions and be ready and not waste VRCs time. Look forward to seeing you all at Surfmoot.

7.6 Murray Midlands

Beth McKillop

Our first Region meeting for the year will be in February, and we are beginning to make plans to host CARB this year.

7.7 Plenty Valley

Nicola Dangerfield

Plenty Valley have had a quiet start to the year, with poor attendance at our January meeting. Some crews are going to Surfmoot over the weekend.

7.8 South West

Pete Bemelmans

We finished the year by running CARB – a huge thank you to everyone who came and helped make it the success that it was. Good luck to Murray Midlands, who are running it this year. We're looking forward to going to Surfmoot this weekend.

8 Other Reports

8.1 Olaves Report

No report submitted.

8.2 MPAC Report

Mafeking

No report submitted.

9 Interstate, National and International Events and Contingents

9.1 CBR Moot Victorian Contingent

Liam Miles

Majority of the contingent left on the 29/12/19 from Treasury Gardens and despite some initial problems with the bus we left an hour later than expected and received a phone call about site relocation, and

began our drive up to CBR, stopping at a few locations on the way. I eventually raced ahead to unlock the hall and organise food so when those on the bus got off there was food straight away, we had a relaxing night at Lake Tuggeranong Sea Scouts' hall, got up in the morning and headed off into the city for a look around; a pub lunch before heading to Trinity College where we had been relocated to.

Victoria and a few other contingents were all placed in the main hall in fairly cramped conditions, but everyone was in good spirits and had an opening ceremony followed by a band and just a night of relaxing.

In the morning I was called into a contingent leaders' meeting to be told that there had been a gastro outbreak in a few contingents who went swimming in Lake Burley Griffin, luckily no Victorians were affected, most Rovers spent the day in town enjoying pools and food and drinks before heading back to Trinity for NYE prep, we went to a leisure centre up the road where bands and a bar were set up.

NYE was fairly eventful, considering I was the messiest in the contingent yet still helping out in first aid, having fun until the smoke rolled into Canberra around midnight, fire alarms went off at the school but despite it all arrangements were made, some expeds were sent off early and the rest went back to the school to sleep there before heading out the next day, I personally didn't get to bed until 4:30 helping out with our asthma patients.

Everyone went out on expeds and despite many of them needing to be altered because of the bushfires everyone had a great time, and on the first day of expeds I was notified the camp wouldn't go ahead after we finished, so from then on was on the phone majority of my days out owing to the fact I didn't have reception.

After a couple days of everyone being around NSW and ACT we all gathered back at Trinity College for the closing ceremony, listened to the announcement of Tassie Moot and after that we all boarded the transport and headed down to 3rd Wodonga Scout Group, stayed the night with the local Rover crew providing us breakfast in the morning then the next day we headed back to Melbourne to head to the 2/11 Brighton Scout Hall where majority of Vic Con went home, we helped entertain and look after the internationals who we brought to Melbourne with us. Had an international dinner during the couple of days they stayed down here, which the internationals all really enjoyed.

While it was a very stressful time up there personally I was extremely impressed by the behaviour of everyone who came up with me, they took every change and problem with no issue, enjoyed themselves and offered up help to others whenever they could, especially with everyone on my Vic Con team and big thanks to everyone back home who gave assistance to us in organising our return trip back to Melbourne safely.

The Moot Organising Committee did an amazing job running the event, despite everything being thrown at them they did everything they could to keep us all safe and have fun, unfortunately we couldn't continue the second part of moot but it was definitely an experience I won't ever forget and I don't think those who attended will either.

Some parts that if I did this again, I would focus more on:

- Make a long-term advertising plan,
- Make a plan for dealing with event fatigue, and
- Pick an exped that the contingent will have reliable reception.

There are few things that I'm sure I've forgotten by now or that happened but don't need to be reported

to this table, I intend to be at the next Moot in Tasmania as an exped leader or just as a support person so whoever from Victoria becomes the next contingent leader I will be more than happy to help them out in any way I can beforehand and onsite, I would personally do Victorian contingent leader again but I will be too old by the next Moot.

10 Tabled Items

10.1 VRC Budget

The VRC Budget has been tabled for discussion. All feedback to be provided to Peter Wotherspoon, sc.rovers@vicrovers.com.au.

10.2 Financial Management Document, including sample budget templates

A series of guidelines for financial management, including a number of templates, has been presented for review. A vote will be held to adopt the document at the next VRC meeting in February. All feedback should be directed to Peter Wotherspoon, sc.rovers@vicrovers.com.au.

10.3 Moot Proposal – Survivor Moot

Liam Miles

In the second half of the year we haven't had any camps planned for a few years now, apart from Moot 100 which was a one off, I would like to propose to this Council that we have an event in late November/early December. A few other rovers and I have talked many times over my years during Rovers about the lack of events in Victoria between Mudbash and Surfmoot and with CBR Moot over I believe I have the time to help push this event to happen.

Just to be held on a regular weekend, running from Friday night until Sunday afternoon, fully catered and ideally to be held at Mafeking.

The plan would be to have a day full of structured activities and competitions which would be run on a crew level or be broken up into new teams of Rovers mixed up, that would mostly focus on physical and wide and wild games, If you plan on coming to this event to sit in your camp or to drink during the day this won't be for you, I believe that we need this form of camp in Victoria to cater for younger Rovers in particular but also for Rovers who don't want to race cars, get drunk and want to do more with their time. Drinking would be allowed in the evening, but it would not be the focus of the camp.

We would advertise it to all the states around us as well to try to get some of them to come down. We would try to keep our target low and only budget for 80-100 Rovers to attend, aiming to keep the cost of the ticket between \$40-\$60 (we would present a formal budget to VRC for approval).

At the moment Victoria has two major camps, Mt Dandenong runs a smaller camp and we have just added the Caving Moot which is still on the small side, I believe that we should try running more smaller camps, at both Region and VRC level to help encourage our Rovers to go out and do more, help with retention and give more time for Regions to have members to interact with each other.

This would help push towards some of the goals in the strategic plan that don't seem to be having much of a push to have them achieved, in particular the outside component of Logistics and the drinking with Behavioural.

Please send through any thoughts you have in regard to this proposal to Liam Miles, liammiles256@gmail.com.

11 Items for the Information of the Victorian Rover Council**11.1 Requirements for Child Safety and WHS Modules for All Adults in Scouting**

Please periodically remind the Rovers in your Regions, Subcommittees and Crews that these modules may have expired without their knowledge, and that they need to re-complete them when this occurs.

12 Voting Items**12.1 Mudbash 2020 Budget**

Motion: That the Mudbash 2020 budget be approved.

Moved: Mt Dandenong

Seconded: Murray Midlands

Approved.

12.2 WF Waters 2020 Budget

The W.F. Waters Budget has previously been tabled for review, to be voted upon at this VRC meeting. All feedback or questions should be directed to chair@bawbawrovers.com. The W.F. Waters committee have requested all feedback or questions be provided by 16th Jan 2020.

Motion: That the W.F. Waters 2020 budget be approved.

Moved: Plenty Valley

Seconded: Lerderderg

Approved.

12.3 MARB 2020 Budget

The MARB Budget has previously been tabled for review, to be voted upon at this VRC meeting. It has explanatory notes attached, which may answer some common questions that Regions might have. All feedback or questions should be directed to treasurer@marb.com.au.

Motion: That the MARB 2020 budget be approved.

Moved: Melbourne

Seconded: South West

Approved.

12.4 Bank Accounts**Background:**

A number of new bank accounts have been established with the Bendigo Bank.

The accounts have all been setup with Peter Wotherspoon (State Commissioner Rover Support) and Jody Freeman (Honorary Treasurer, Victorian Rover Council) as signatures.

Additional signatures need to be added to the accounts for regular operations and the VRC moves the following **additional** signatories be added for the individual accounts:

THE SCOUT ASSOCIATION OF AUSTRALIA VICTORIAN BRANCH ROVER COUNCIL-MARB

BSB: 633 000 / Account Number: 169 890 522

Account used for the revenue and expenses of the MARB event.

Signatures to be added:

- Natasha Lema, Chairman MARB 2020
- Regina Caesar, Assistant State Commissioner Rover Support

THE SCOUT ASSOCIATION OF AUSTRALIA VICTORIAN BRANCH ROVER COUNCIL-Mudbash

BSB: 633 000 / Account Number: 169 890 688

Account used for the revenue and expenses of the Mudbash event.

Signatures to be added:

- Lucy Hubbard, Chairman Mudbash 2020
- Ross Armstrong, Rover Advisor Mudbash
- Andrew Hilditch, Treasurer Mudbash 2020

THE SCOUT ASSOCIATION OF AUSTRALIA VICTORIAN BRANCH ROVER COUNCIL-Surfmoot

BSB: 633 000 / Account Number: 169 890 712

Account used for the revenue and expenses of the Surfmoot event.

- Chantelle Seneviratne, Chairman Surfmoot 2020
- Daniel Vriens, Rover Advisor Surfmoot
- Lachlan Whyte, Treasurer Surfmoot 2020

THE SCOUT ASSOCIATION OF AUSTRALIA VICTORIAN BRANCH ROVER COUNCIL-Rover Scout Motorsport (RSM)

BSB: 633 000 / Account Number: 169 890 555

Account used for the revenue and expenses of RSM events and operations.

- Simon Nuccio, Chairman RSM 2019-2020
- Andrew Millsom, Rover Advisor RSM
- Rylee Millott, Treasurer RSM 2019-2020

THE SCOUT ASSOCIATION OF AUSTRALIA VICTORIAN BRANCH ROVER COUNCIL-Victorian Contingent Moot

BSB: 633 000 / Account Number: 169 890 605

Account used for the revenue and expenses relating to contingents to national moots.

The next contingent will be in 2023.

- Stephen Carter, Assistant State Commissioner Rover Support

THE SCOUT ASSOCIATION OF AUSTRALIA VICTORIAN BRANCH ROVER COUNCIL-Rover Scouts

BSB: 633 000 / Account Number: 169 890 662

Account to be used for the settlement of Square transactions from the VicRovers online store.

- Nicholas Pike, Victorian Rovers IT Officer

THE SCOUT ASSOCIATION OF AUSTRALIA VICTORIAN BRANCH ROVER COUNCIL

BSB: 633 000 / Account Number: 169 890 647

Account used for the revenue and expenses of the Victorian Rover Council.

- Regina Caesar, Assistant State Commissioner Rover Support

Moved: Gippsland

Seconded: South West

Approved.

13 Standing Items	
13.1 Nominations for the Baden-Powell Scout Award	Regions
Nil.	
13.2 Crew Names and Scarves	Regions
Nil.	

13.3 Workplace Health & Safety Items

The back stairs at VRC are currently unsafe and therefore unusable – they will be replaced in the coming months. The tables in the meeting room are starting to bend in the middle – please refrain from sitting on them where possible.

15 General Business**15.1 Rover Scout Camps Poster****Liam Miles**

I made up a poster and coordinating with NRC Chairman we have sent it out to the other Branches around Australia, they asked me to keep it updated for the next two years so if any camps get created, pass them on to me so we can add to it. It has a list of all Moots/camps this year and one of the best ways to encourage interstates to attend our events is to go to their events, make friends with them and they will come down to ours, works far better than any advertising campaign we could do, we just need to be aware when we send our Rovers to events to make sure we have a contingent leader in place. In my last two years left in Rovers I intend to try and make as many of these camps as I can, and I will try to bring VicRovers to them and try encourage others to come back to our ones, in the time I have left I don't care what position I am in but I intend to do as much to improve Rovers in Victoria in any way I can.

15.2 SandMoot 2020

When: 28/02/2020 - 02/03/2020

Where: Albany, Western Australia

Cost: \$80-85 with optional \$30 bus to and from Perth

The cost will cover accommodation, onsite and off-site activities as well as your Sunday dinner and Monday breakfast

Interstate registrations: <https://form.jotform.com/193561648033056>

SandMoot is the biggest annual event run by WA Rovers. This year our theme is the Greatest Show on Earth and it will be held in Albany, Western Australia. Your weekend will revolve around exploring the local area, service and fun with new and old friends. You will arrive Friday night and either set up camp or claim your dorm (prior booking at no extra cost is required). Saturday consists of a morning of service in the local community, then the afternoon into evening of a variety of competitions and games. Sunday gives the opportunity to explore the region with a hike (\$80), canoe trip (\$80) or wine tour (\$85), and on Monday we say goodbye as everyone heads back up to Perth!

You will need to provide your own meals, but if you would like to camp and eat with a WA unit we can help organize that for you. Hope to see you there!

All this information and more can be found on the event page

<https://facebook.com/events/s/sandmoot-2020-the-greatest-moo/455471541842102/?ti=as>

15.3 Diversity and Inclusion

A quick word on Diversity in Rover Scouts Victoria. A Rainbow tent will be held at Surfmoort! Come down to experience free biodegradable glitter and neon body/face paint, information sessions, relax zones and Q&A sessions! Come and talk to us about all things Inclusion!

Also! The Saturday theme night this Surfmoort is all-inclusive Glitter Neon Rainbow! Remember to attend in your brightest and most you outfit! We can't wait to celebrate our diverse member base with you!

15.4 NZ Moot

Applications for NZ moot close at the end of January – head to <https://registrations.international.scouts.com.au/Login.asp> to complete your application now! Chat to Nick or email nzm2020@scouts.com.au for more info.

15.5 Other General Business:

- Jade Sheehan is the Victorian Contingent rep to World Moot in Ireland in 2021. Applications will open midyear, with more information coming soon.
- Tickets for the Bushfire Appeal raffle close on the 28th of January.

Closing Parade: Flag Down & Rover Prayer
Meeting Closed at: 9.29pm

V16 – 13 January 2020

Rover Scout Camps 2020



This is a list of camps/Moots scheduled for 2020 (as at 13 January 2020).
Travel around Australia and NZ, experience different adventures, and make friends from all over the country and overseas!

If you are interested in going to interstate events, please contact your Branch Rover Council to set up a contingent. With a variety of events, there's something for everyone!

January

17-19 Jan	Monty Python Moot	NSW
24-27 Jan	Surfmoot	Vic
24-27 Jan	Summer Moot	Tas

February

7-9 Feb	QARM Seven Seas Moot	Qld
14-16 Feb	Moist Moot	Vic

March

28 Feb – 1 Mar	The Hunger Games Moot	NSW
28 Feb – 2 Mar	SandMoot	WA
20-22 Mar	DeMootcracy	NSW

April

9-13 Apr	Deja Vu Moot	NZ
10-13 Apr	Q Moot	Qld
10-13 Apr	Easter Moot	Tas

May

1-4 May	CQRC AMJ Moot	Qld
8-10 May	Test N Track	Qld

June

5-8 Jun	Mudbash	Vic
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August

31 Jul – 2 Aug	Winter Moot	Tas
14-16 Aug	Cartoon Mootwork	NSW

September

12-13 Sep	Magical Mystery Tour	NSW
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October

2-5 Oct	NSW State Moot	NSW
2-5 Oct	Banana Bash	Qld
2-5 Oct	Sandblast	SA

December

4-6 Dec	South Met Moot	NSW
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Have another event? Email us at rover_events@scouts.com.au to be added!

Victorian Rover Council

2020 Budget, 2018/19 budget and actuals

Income	Prior Years		Year to 30 June 2019		202021				Notes
	2017 Actual 30-Jun-17	2018 Actual 30-Jun-18	Budget	Actual	Budget	Revised Budget	Branch Allocation	Combined	
Mudbash	6000		6000	6000	6000	3000		4500	Reduce appropriation by 25%
Mafeking									
Surfmoot	6000	6000	6000	6000	6000	3000		4500	Reduce appropriation by 25%
MARB		500	500	500	500			375	Reduce appropriation by 25%
Rover Dinner	500	500	500	500	500				No appropriation
Rover Scout Motorsport	2750		750	750	750	500		500	
Baw Baw Rover Chalet	5500	6000	6000	6000	6000	3000		4500	Reduce appropriation by 25%
Bogong Rover Chalet	6000	6000	6000	6000	6000	3000		4500	Reduce appropriation by 25%
Sundry	1520	3919		559					
Interest		1521		1893	1500	1500		1500	
Vic Branch Allocation							15990	15990	
TOTAL	28270	24440	25750	28202	27250	14000	15990	36365	Revised budget reduced by approx 1/4

Expenditure

Employment Costs							2000	2000	Some travel expenses; balance to fund disabled ramp
Cleaning							1500	1500	Cleaning of Rover Centre
Marketing & Promotion	0	1133	2000	190	2000	500		500	Reduce allocation from initial \$2000 - will impact promotions
Outdoors & Adventurous Activities	0	0	200	0	200	0		0	Not funded
Environment	100	0	200	0	200	0		0	Not funded
Training Subsidies and Courses	773	100	1500	855	1500	1000	600	1600	Train the Trainers, VRC Induction, RA Seminars. Reduce by \$500
Awards & Presentations	440	1300	1300	640	1300	800	500	1300	Certificates, WF Waters medallions, awards, honour board.
Badges & Scarves							1300	1300	
VRC Meetings	379	0	250	0	250	250		250	Expenses for away meetings- 2 p.a.
NRC & NRYP Meeting & Conferences	1241	920	2000	2200	2500	2500	1000	3500	5X delegates to ACT NRC conference
NRC Levy	4628	4868	5250	5250	5495	5495		5495	\$4-30 per head, may increase to \$4-45, based on numbers at census
Moot Buddies	1150	1159	1300	1221	1221	1221		1221	\$1-00 per head, paid to NRC
Sundry Expenses	1152	404	1000	191	1000	500	1000	1500	Working bees, gifts, etc.
Equipment Maintenance	975	1029	750	0	1000	500		500	
Equipment - Minor Purchases	253	0	250	229	250	250		250	
Equipment - Major Purchases	0	14024	0	3537	0	500		500	
Equipment - IT	0	0	0	2101	0	0		0	
Postage, Stationery & Office Expenses	0	1351	250	-239	250	250	1300	1550	Postage, stationery items, etc.
Communications & IT	0	322	450	407	2000	1000	400	1400	General infrastructure, ID Cards
Insurance							690	690	
Repairs & Maintenance							3000	3000	Airconditioner repair and replacement - small repairs to Rover Centre
Light & Power							1600	1600	
Telephone							1100	1100	
Accounting Fees	0	223	500	382	500	500		500	
Contingencies	0	0	500	390	500	500		500	
Year Book	4786	4473	4500	7348	4500	4000		4000	Reduced from 2018 premium centenary publication. Balance will part fund disabled ramp
Rover Centenary	0	3475	2500	-1286					
SUB-TOTAL	15877	34781	24700	23416	24666	19766	15990	35756	

Ticketing System Sub-Committee Contribution	500	1500	1500		0	0	0	0	
Ticket System set-up Costs	0	-1684	-1500	-547	0	0	0	0	
Net Ticketing Costs	500	-184	0	-547	0	0			
OPERATING SURPLUS (DEFICIT)	12893	-10525	1050	4239	2584	-5766	0	609	

Abnormal item - The Moot

86230

NET SURPLUS (DEFICIT)	12893	75705	1050	4239	2584	-5766	0	609	
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ROVERS VICTORIA

FINANCIAL MANAGEMENT

Introduction

Rovers Victoria owns substantial assets (Mafeking Rover Park, Mt Baw Baw and Mt Bogong ski chalets) and conducts a variety of events including Mudbash, MARB and Rover Dinner. Additionally, each Crew and Region operate various financial facilities.

This document is designed to be a guide for all Rovers elected/appointed as Treasurers for a Region or sub-committee. Whilst not exhaustive, the aim is to provide Treasurers with an understanding of financial management, development of budgets, handling payments and recording/reporting financial transactions.

The responsibility and importance for Treasurers to operate the relevant accounts accurately and diligently cannot be over stressed. The viability of assets and events is dependent on adequate financial oversight.

Bank Accounts

Each Region and sub-committee will operate a bank account which will record all financial transactions.

These accounts will be domiciled at Bendigo Bank and will be titled:-

Scouts Victoria, Rover Scouts, Region or sub-committee name.

Account Signatories

All financial transactions will be endorsed by two signatories to the relevant account. Normally these signatories would be:--

Chair of Sub-Committee/Region Chair

Region Rover Support Commissioner (as applicable)

Deputy Chair of Sub-committee

Treasurer

Rover Advisor

Additionally, the State Commissioner Rover Support and Victorian Rover Council Honorary Treasurer will be signatories to all accounts ex officio.

Budgets

Each Region should prepare an annual budget which should be tabled at a Region gathering.

Each sub-committee will prepare a budget, in consultation with the VRC Honorary Treasurer, for their respective entity and this budget will be presented to the Victorian Rover Council (VRC) for endorsement. In preparing a budget, Treasurers should provide a “Cover Sheet” which should provide comment on items which may require clarification/explanation. Budgets presented to the VRC will be under consideration for a month and be voted on at the following meeting. This period will enable any VRC member to contact the respective Treasurer with any items which may require clarification.

Items raised which require reporting to the VRC will be addressed at that next meeting.

In preparing a budget, Treasurers should be mindful of all anticipated revenue and expenditure over the reporting period. Whilst past years’ experiences can act as a guide, Treasurers must ensure that proposals put to VRC contain the most up to date and accurate data. The costs of site hire, activities, fuel costs and merchandise, for example, can be calculated with reasonable accuracy given the known costs per item.

When all known income and expenditure data is available, the ticket price can be calculated and should ensure that the event/asset operates at a profit for the accounting period.

The budget should have a number of scenarios, based on different attendance levels, and should also include a contingency allowance which recognizes that occasionally there will be unforeseen costs.

A standard pro-forma budget is attached to this document and is to be used for reporting to VRC. The line items are examples only and whilst they may differ depending on the entity, **the template provided is NOT to be altered**. This will ensure consistency in reporting between entities and make for ready understanding by VRC members, recognizing that not everyone may have the same level of financial understanding.

Income

Income may take the form of bank transfer (direct credit), credit card or cash. With the establishment of the on-line store, most payments for ticket sales and merchandise will be received by way of transfer from

the 'store' account. Any other payments received by direct credit to the account shall be receipted and an appropriate entry made into the ledger.

At some events, 'gate tickets' will be sold and may be paid for in cash. Cash may also be received from some other sources. Any cash received should be appropriately recorded in the ledger and banked in a timely manner, either during the event where practicable, or as soon as possible after the conclusion of the event. All cash transactions will be entered into the ledger with the appropriate notation, and must correspond to bank account entries.

Ticket Sales

The budget should include up to three 'likely case' scenarios in regard to ticket sales. These should be based on both past experience and any anticipated changes in numbers for whatever reason, the ticket cost should then be determined on the likely outcomes.

For example, if the anticipated expenditure for an entity is say \$100,000, and the expected "other income" is \$10,000, then ticket sales would need to account for \$90,000 income. If the prior years' experience was for 900 attendees, and it is anticipated that this number will be similar for the current year, then the ticket costs would be \$100. This could be scenario 1. Scenarios 2 and 3 might be, for example, show ticket sales for an additional 100 participants, or 100 less, in which case the cost per ticket would be \$90 or \$112.50 respectively. These examples only provide an example of "break even" positions.

Expenditure

All expenditure is to be within the budget limits endorsed by the VRC. Whilst the Chair and/or Treasurer of the event may endorse different levels of individual payments within operational areas, these must still be within the budgeted limits. For example, the activities budget for Mudbash may be \$2000. Within this budget there may be an allowance of \$500 for model cars and \$500 for a jumping castle. If the jumping castle costs increase by, say \$200, and the model cars costs decrease by a similar amount, and there is no change to the overall allocation, then the Chair and/or Treasurer could endorse such changes.

Treasurers must obtain quotations for the provision of goods and/or services and invoices should be checked against these quotations. Where an invoice received is for an amount greater than the quotation, the quoted figure ONLY should be paid and an explanation of the differences requested from the supplier.

For expenditures in excess of \$1000, a purchase order specifying the goods/services will be prepared and given to the supplier who must quote the number in their invoice.

Reimbursement of expenditure will only be made on presentation of a receipt to the Treasurer. This receipt needs to be in the form of a “Tax Invoice” and should include details of the expenditure incurred, and GST paid (if applicable).

An EFTPOS RECEIPT WILL NOT BE ACCEPTED.

All expenditures will be recorded in the ledger with relevant references to receipts, and other specified requirements.

Payments **WILL NOT** be made in cash.

Ledger

All transactions will be entered into the on-line ledger system XERO. This provides for a standard level of recording across all entities and facilitates the ability to report accurately as well as claiming GST payments through the Branch accounting system.

Reporting

At the conclusion of the event and when all income has been received and payments made, a report will be prepared for presentation to the entity’s AGM and to VRC.

A standard pro-forma report is attached to this document and is to be used for reporting to VRC. The line items are examples and, whilst they may differ depending on the entity, **the template provided is NOT to be altered.**

Mudbash 2020 Report		2020 Budgeted				2019 Actuals*	
Income							
Merchandise	Cost	Sale Price	Quantity	Expense	Income	Quantity	Income
Mudbash Jumper		\$ 45.00	200		\$ 9,000.00	Presold	\$ 8,484.39
Stubby Holders		\$ 10.00	150		\$ 1,500.00	Event	\$ 1,725.00
Mugs		\$ 15.00	100		\$ 1,500.00		
Bennies		\$ 15.00	50		\$ 750.00		
Total					\$ 12,750.00	\$ 10,209.39	
Sponsorships							
Platinum		\$ 500.00	0		\$ -		
Gold		\$ 350.00	1		\$ 350.00		
Silver		\$ 200.00	1		\$ 200.00		
Bronze		\$ 150.00	3		\$ 450.00		
Supporter		\$ 50.00	5		\$ 250.00		
Classifieds		\$ 20.00			\$ -		
Total					\$ 1,250.00	\$ 1,531.82	
Driver Fees							
Timley Entire Fees		\$ 50.00	30		\$ 1,500.00	?	
Class 3		\$ 10.00	0		\$ -	?	
Entry Fee + Late Fee		\$ 100.00	0		\$ -	?	
Total					\$ 1,500.00	\$ 2,150.00	
Tickets							
Presold Tickets		\$ 70.00	600		\$ 42,000.00	\$ 40,728.81	Based off overall previous years numbers, however budgeted for a higher percentage of pre sold than gate tickets, hence the variance from 2019 actuals to 2020 budget
Gate Tickets		\$ 85.00	100		\$ 8,500.00	\$ 9,292.56	
Gate Tickets (Reduced Price 1)		\$ 55.00	0		\$ -		
Gate Tickets (Reduced Price 2)		\$ 30.00	0		\$ -		
Service Tickets		\$ 30.00	15 30		\$ 450.00	\$ 836.19	Unconfirmed number of committee tickets to be sold, budgeted on low numbers
Total					\$ 50,950.00	\$ 50,857.56	
Open Day Uniform		\$ -			\$ -	\$ -	
Open Day (Per Car Entry)		\$ 2.00	200		\$ 400.00	\$ -	
Total					\$ 400.00	\$ -	
Total Tickets Sales		\$ 51,350.00				\$ 50,857.56	
Committee Payments							
Committee Jumpers	\$ 65.00	\$ 65.00	35	\$ 2,275.00	\$ 2,275.00	\$ 3,838.15	Committee jumpers are invoiced at cost of production, has null effect on budget Committee catering is invoiced at cost, has null effect on budget
Committee Catering		\$ 65.00	20	\$ 1,300.00	\$ 1,300.00	\$ 2,351.69	
Total					\$ 3,575.00	\$ 3,575.00	\$ 6,189.84
Loans & Misc							
Corporate Sponsorship						\$ -	
Gold Activity Fee						\$ 2,064.12	
Withdrawal from investment account							
Interest	\$ 10.00				\$ 10.00		
Mis (raffles, unclaimed funds)							
GST Claim							
Float	\$ 3,250.00				\$ 3,250.00	\$ 1,000.00	Float income matches expenditure, null impact on budget.
Total					\$ 3,260.00	\$ 3,064.12	
Total Income		\$ 73,685.00				\$ 74,002.73	

Expenses				
Department Expenses				
Position	Item	Cost (-\$)	Cost (-\$)	Cost (-\$)
Chairperson	Damages	\$ 500.00		\$ 1,050.00
	RA Costs	\$ 50.00		\$ 50.00
	Committee	\$ 360.00		\$ 372.00
	Total		\$ 910.00	\$ 1,472.00
Vice Chair	Vice Chairman Meal	\$ 100.00		\$ 153.46
	Total		\$ 100.00	\$ 153.46
Aministration	Admin Supplies	\$ 50.00		\$ 50.00
	Committee Supplies	\$ 200.00		\$ -
	Printer Toner	\$ 50.00		\$ -
	Total		\$ 300.00	\$ 50.00
Entertainment	Lighting	\$ 1,500.00		\$ 1,462.42
	Band & DJ	\$ 2,000.00		\$ 1,617.27
	Stage	\$ 4,500.00		\$ 4,000.00
	Generator	\$ 800.00		\$ 1,126.05
	Truck Hire	\$ 900.00		\$ 970.51
	Audio	\$ 1,500.00		\$ 1,250.00
	Band Rider	\$ 550.00		\$ 545.45
	D.J.	\$ 500.00		\$ -
	Total		\$ 12,250.00	\$ 10,971.70
				Entertainment team indicated prices for Band and stage will increase from 2019 expenditure.
Treasurer	Insurance	\$ 1,250.00		\$ 1,258.61
	BRC Ticketing	\$ 500.00		\$ 379.88
	Audit Fee	\$ 50.00		\$ 30.00
	Total		\$ 1,800.00	\$ 1,668.49
Events	Trophies	\$ 400.00		\$ 360.00
	4X4 Service Team	\$ 300.00		\$ 600.00
	Cattle Tags	\$ 130.00		\$ 200.00
	Rolley Clocks	\$ 150.00		\$ 183.09
	Event Permit	\$ 200.00		\$ 409.09
	Total		\$ 1,180.00	\$ 1,752.18
Activites	Open Day supplies	\$ 400.00		?
	Fairy Floss	\$ 50.00		?
	General Expenses	\$ 250.00		?
	Jumping Castles	\$ 1,000.00		?
	Total		\$ 1,700.00	\$ 2,649.03
Power and Comms	Cherry Picker	\$ 650.00		\$ -
	PA Hire	\$ 1,400.00		\$ 1,440.00
	Radios	\$ 2,400.00		\$ 2,473.00
	Total		\$ 4,450.00	\$ 3,913.00
Program & Pr	Programs	\$ 800.00		\$ 135.95
	Other	\$ -		\$ 302.97
	Total		\$ 800.00	\$ 438.92
Works & Services	Toilets and Pumpouts	\$ 1,500.00		\$ 1,546.37
	Mafeking Toilet Paper	\$ 650.00		\$ -
	Tape	\$ -		\$ -
	General Supplies	\$ 440.00		\$ 42.50
	Bins	\$ 800.00		\$ 795.45
	Total		\$ 3,390.00	\$ 2,384.32
Miscellaneous	Committee Catering	\$ 1,300.00		\$ 2,247.58
	Committee Merch	\$ 2,268.39		\$ 1,619.22
	Mechandise	\$ 7,943.50		\$ 8,200.66
	Capital Improvements	\$ 5,000.00		\$ -
	Fuel	\$ 800.00		\$ 1,258.61
	Front Gate Float	\$ 3,250.00		\$ 1,000.00
	Ticket Refunds	\$ -		\$ 345.00
	Welfare	\$ -		\$ 76.71
	Total		\$ 20,561.89	\$ 14,747.78
				Committee catering is invoiced at cost, has null effect on budget
				Committee jumpers are invoiced at cost of production, has null effect on budget
Total		\$ 47,441.89		\$ 40,200.88
Appropriations				
Mafeking Rover Park		\$ 12,000.00		\$ 12,485.00
Mudbash Track Maintenance		\$ 3,000.00		\$ -
Branch Rover Council		\$ 6,000.00		\$ 6,000.00
Total		\$ 21,000.00		\$ 18,485.00
Total Expenses		\$ 68,441.89		\$ 58,685.88
Budget Adjustments				
Prior Year Income		\$ -		\$ 126.50
Prior Year Expenditure		\$ -		\$ 4,132.04
Adjustment Net Result		\$ -		-\$ 4,005.54
Final Surplus / Loss				
Total Income		\$ 73,685.00		\$ 74,002.73
Total Expense		\$ 68,441.89		\$ 58,685.88
Net Result Exculding Adjustments		\$ 5,243.11		\$ 15,316.85
Final Net Result		\$ 5,243.11		\$ 11,311.31

* where quantity is missing in the 2019 actuals, this is due to previous committee not providing figures.
The previous budget prices was used to determine sales of tickets, sponsorship and driver fees. However as these were not confirmed it would be inappropriate to list them as correct within the actuals.

**W F WATERS SKI LODGE
STATEMENT OF PROPOSED BUDGET
YEAR ENDED 30 JUNE 2021**

			30-Jun 2021	30-Jun 2020	30-Jun 2020	30-Jun 2019	30-Jun 2019	30-Jun 2018	30-Jun 2018	30-Jun 2017	30-Jun 2017	30-Jun 2016
			budget	YTD	Budget	Final	Budget	Final	Budget	Final	Budget	Budget
LODGE OPERATING INCOME												
	weekend											
	price	number										
Winter Weekend - Rover	110	36	\$ 3,960.00	-\$ 910.00	\$ 7,700.00	\$ 23,050.00	\$ 26,550.00	\$ 22,300.00	\$ 13,200.00	\$ 25,890.00	\$ 26,050.00	\$ 22,400.00
	120	0	\$ -		\$ 7,800.00				\$ 1,800.00			
	130	162	\$ 21,060.00		\$ 11,050.00				\$ 11,050.00			
Winter Weekend - Open	140	36	\$ 5,040.00		\$ 4,200.00	\$ 4,190.00	\$ 4,200.00	\$ 2,240.00	\$ 6,300.00	\$ 3,590.00	\$ 4,200.00	\$ 4,480.00
Winter Weekend - Venturer	95	90	\$ 8,550.00	\$ 1,130.00	\$ 8,550.00	\$ 8,750.00	\$ 8,100.00	\$ 3,915.00	\$ 8,100.00	\$ 1,470.00	\$ 8,100.00	\$ 5,120.00
	midweek			\$ 61,013.00								
Midweek - scouting	39	576	\$ 22,464.00	\$ 3,332.40	\$ 21,312.00	\$ 14,403.00	\$ 20,160.00	\$ 8,670.00	\$ 20,160.00	\$ 20,380.00	\$ 20,160.00	\$ 20,160.00
Midweek - non scouting	44	144	\$ 6,336.00	\$ 6,291.00	\$ 6,048.00	\$ 12,530.00	\$ 5,760.00	\$ 18,351.00	\$ 11,520.00	\$ 20,770.00	\$ 11,520.00	\$ 11,520.00
weekend - non scouting	120	36	\$ 4,320.00		\$ 4,320.00	\$ 1,050.00	\$ 3,600.00	\$ 3,500.00	\$ 3,600.00		\$ 3,600.00	
Alpine bookings			\$ 13,000.00	\$ 12,390.40	\$ 8,000.00	\$ 13,910.40	\$ 8,000.00	\$ 12,680.00	\$ 3,000.00			
			\$ -									
summer - non scouting	20	200	\$ 4,000.00	\$ 521.00	\$ 6,000.00	\$ 6,930.00	\$ 12,000.00	\$ 7,920.00	\$ 12,000.00	\$ 9,589.00	\$ 12,000.00	\$ 15,872.00
summer - scouting	15	200	\$ 3,000.00		\$ 6,000.00							
wardens	0	0	\$ -		\$ 600.00	\$ 328.00	\$ 600.00	\$ 273.00	\$ 600.00	\$ 530.00	\$ 600.00	\$ 600.00
Bookings Income			\$ 91,730.00	\$ 83,767.80	\$ 91,580.00	\$ 85,141.40	\$ 88,970.00	\$ 79,849.00	\$ 91,330.00	\$ 82,219.00	\$ 86,230.00	\$ 80,152.00
LODGE OPERATING EXPENSES												
Car Parking			\$ -		\$ 800.00	\$ 69.09	\$ 800.00	\$ 497.45	\$ 500.00	\$ 757.30	\$ 450.00	\$ 450.00
Depreciation			\$ 8,500.00		\$ 7,200.00	\$ 8,681.66	\$ 7,000.00	\$ 7,831.87	\$ 7,000.00	\$ 6,397.32	\$ 7,000.00	\$ 7,000.00
Electricity			\$ 7,000.00	\$ 3,064.78	\$ 9,000.00	\$ 6,310.52	\$ 9,000.00	\$ 7,757.07	\$ 9,000.00	\$ 8,094.75	\$ 9,500.00	\$ 9,500.00
Fire Wood			\$ 1,800.00		\$ 1,800.00	\$ 2,047.42	\$ 1,500.00	\$ 4,135.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,000.00
Food												
	Non-Perishables		\$ 2,000.00	\$ 265.64	\$ 2,500.00	\$ 2,012.50	\$ 2,500.00	\$ 1,504.78	\$ 2,000.00	\$ 2,407.48	\$ 3,000.00	\$ 3,000.00
	Winter Perishables		\$ 6,500.00	\$ 4,984.51	\$ 5,000.00	\$ 6,417.79	\$ 5,000.00	\$ 4,580.20	\$ 5,500.00	\$ 5,169.72	\$ 4,500.00	\$ 4,500.00
Gas			\$ 5,200.00	\$ 2,686.58	\$ 4,500.00	\$ 5,092.58	\$ 3,500.00	\$ 4,557.68	\$ 3,500.00	\$ 3,496.59	\$ 3,500.00	\$ 3,000.00
Health Act & Food Safety			\$ 310.00		\$ 300.00	\$ 290.00	\$ 300.00	\$ 280.00	\$ 280.00	\$ 300.00	\$ 260.00	\$ 260.00
Insurance - Building & Contents			\$ 15,500.00		\$ 15,000.00	\$ 14,487.92	\$ 14,500.00	\$ 13,930.68	\$ 14,000.00	\$ 13,394.89	\$ 13,500.00	\$ 13,000.00
fire services levy			\$ 380.00	\$ 166.10	\$ 600.00	\$ 366.00	\$ 600.00	\$ 353.80	\$ 500.00	\$ 572.00	\$ 450.00	\$ 440.00
Repairs & Maintenance - Building			\$ 2,000.00	\$ 165.41	\$ 2,000.00	\$ 2,781.66	\$ 2,000.00	\$ 2,902.24	\$ 3,000.00	\$ 1,240.71	\$ 2,000.00	\$ 2,000.00
Site Rental & Community Service Charge			\$ 34,000.00	\$ 15,785.18	\$ 33,000.00	\$ 32,444.85	\$ 33,000.00	\$ 32,485.45	\$ 35,000.00	\$ 40,345.90	\$ 32,000.00	\$ 30,000.00
			\$ 83,190.00	\$ 27,118.20	\$ 81,700.00	\$ 81,001.99	\$ 79,700.00	\$ 80,816.22	\$ 81,480.00	\$ 83,376.66	\$ 77,360.00	\$ 74,150.00
NET LODGE OPERATING INCOME			\$ 8,540.00	\$ 56,649.60	\$ 9,880.00	\$ 4,139.41	\$ 9,270.00	-\$ 967.22	\$ 9,850.00	-\$ 1,157.66	\$ 8,870.00	\$ 6,002.00
OTHER INCOME												
Net Ski Hire Income			\$ 3,000.00	\$ 1,878.50	\$ 2,500.00	\$ 2,888.40	\$ 2,500.00	\$ 1,680.00	\$ 2,500.00	\$ 2,838.00	\$ 2,500.00	\$ 2,500.00
Interest Received			\$ 700.00	\$ 2,131.67	\$ 1,500.00	\$ 2,306.20	\$ 1,500.00	\$ 3,210.45	\$ 3,000.00	\$ 1,665.54	\$ 3,000.00	\$ 3,000.00
Sundry Income			\$ 500.00			\$ 2,851.73		\$ 75.00		\$ 2,058.00		
			\$ 4,200.00	\$ 4,010.17	\$ 4,000.00	\$ 8,046.33	\$ 4,000.00	\$ 4,965.45	\$ 5,500.00	\$ 6,561.54	\$ 5,500.00	\$ 5,500.00
OTHER EXPENSES												
Administration			\$ 900.00	\$ 300.00	\$ 900.00	\$ 768.18	\$ 1,200.00	\$ 900.00	\$ 1,200.00	\$ 900.00	\$ 1,200.00	\$ 1,200.00
Advertising			\$ 1,000.00		\$ 1,000.00	\$ 477.27	\$ 1,000.00	\$ 477.27	\$ 1,000.00	\$ 906.36	\$ 1,000.00	\$ 800.00
Bank Charges			\$ 50.00		\$ 50.00		\$ 50.00		\$ 100.00	\$ 50.00	\$ 100.00	\$ 50.00
Subscriptions			\$ 150.00		\$ 150.00	\$ 300.00	\$ 100.00		\$ 100.00	\$ 300.00	\$ 100.00	\$ 100.00
Ski Hire			\$ 2,000.00	\$ 4,517.45	\$ 2,000.00	\$ 2,277.82	\$ 2,000.00	\$ 1,542.27	\$ 2,000.00	\$ 1,668.28	\$ 2,000.00	\$ 2,000.00
Sundry Expenses			\$ 250.00	\$ 165.45	\$ 250.00	\$ 1,492.62	\$ 250.00	\$ 242.32	\$ 250.00	\$ 1,703.31	\$ 250.00	\$ 250.00
Capital works allocation											\$ -	\$ -
Telephone			\$ 436.36	\$ 133.65	\$ 550.00	\$ 540.66	\$ 550.00	\$ 545.40	\$ 654.55	\$ 729.33	\$ 654.55	\$ 654.55
			\$ 4,786.36	\$ 5,116.55	\$ 4,900.00	\$ 5,856.55	\$ 5,150.00	\$ 3,707.26	\$ 5,304.55	\$ 6,257.28	\$ 5,304.55	\$ 5,054.55
LODGE OPERATING SURPLUS			\$ 7,953.64	\$ 55,543.22	\$ 8,980.00	\$ 6,329.19	\$ 8,120.00	\$ 290.97	\$ 10,045.45	-\$ 853.40	\$ 9,065.45	\$ 6,447.45
Less:	Branch Contribution		\$ 6,000.00		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,500.00	\$ 6,000.00	\$ 5,500.00
NET LODGE OPERATING SURPLUS / (DEFICIT)			\$ 1,953.64	\$ 55,543.22	\$ 2,980.00	\$ 329.19	\$ 2,120.00	-\$ 5,709.03	\$ 4,045.45	-\$ 6,353.40	\$ 3,065.45	\$ 947.45
						\$ -						



MARB 2020 Budget

		2019 Actuals	2020 Budget		
INCOME					
Item	Amount	Price	Quantity	Total	
Pre-Sale Tickets	\$ 8,190.00	\$ 65.00	200	\$ 13,000.00	
Late / Gate Tickets	\$ 3,145.00	\$ 70.00	0	\$ -	
Committee Tickets	\$ 635.00	\$ 20.00	10	\$ 200.00	
Service Tickets	\$ -	\$ 20.00	5	\$ 100.00	
RA Tickets	\$ 100.00	\$ -	0	\$ -	
Special Tickets	\$ 1,495.00	\$ -	0	\$ -	
Discount Tickets	\$ 1,440.00	\$ -	0	\$ -	
Bar - Float	\$ 300.00	\$ 300.00	1	\$ 300.00	
Bar - Drinks	\$ 4,198.04	\$ 12.00	215	\$ 2,580.00	
Bar - Other	\$ 893.74	\$ -	0	\$ -	
Venue - Bond Return	\$ -	\$ 2,000.00	1	\$ 2,000.00	
Merchandise - Committee	\$ 1,515.00	\$ 45.00	10	\$ 450.00	
Fundraising	\$ 1,600.05	\$ 500.00	1	\$ 500.00	
Total Income	\$ 23,511.83	\$ 19,130.00			



MARB 2020 Budget

		2019 Actuals	2020 Budget	
EXPENSES				
Item	Amount	Price	Quantity	
Venue - Hire	\$ 3,227.25	\$ 2,550.00	1	\$ 2,550.00
Venue - Bond	\$ 2,000.00	\$ 2,000.00	1	\$ 2,000.00
Venue - Security	\$ 866.25	\$ 343.00	2	\$ 686.00
Catering	\$ 7,770.20	\$ 16.00	215	\$ 3,440.00
Bar - Drinks	\$ 3,218.02	\$ 12.00	215	\$ 2,580.00
Bar - Bar Float	\$ 300.00	\$ 300.00	1	\$ 300.00
Bar - Liquor Licence	\$ 60.40	\$ 70.00	1	\$ 70.00
Bar - Bar Materials	\$ 73.35	\$ 80.00	1	\$ 80.00
Entertainment - Audio	\$ 1,320.00	\$ 1,100.00	1	\$ 1,100.00
Entertainment - Lighting	\$ 1,250.00	\$ 1,100.00	1	\$ 1,100.00
Entertainment - Talent	\$ 2,027.30	\$ 1,600.00	1	\$ 1,600.00
Entertainment - Trucks / Misc	\$ 416.70	\$ 1,000.00	1	\$ 1,000.00
Fundraising Costs	\$ 604.40	\$ -	0	\$ -
Promotions - General	\$ -	\$ 0.90	215	\$ 193.50
Promotions - Glasses Each	\$ 1,634.24	\$ 3.51	250	\$ 877.50
Promotions - Glasses Setup	\$ -	\$ 82.50	1	\$ 82.50
Promotions - Glasses Delivery	\$ -	\$ 100.00	1	\$ 100.00
Promotions - Committee Jumpers	\$ 1,690.00	\$ 45.00	10	\$ 450.00
Promotions - Banner	\$ 52.70	\$ 150.00	1	\$ 150.00
Promotions - Business Cards	\$ 36.33	\$ -	0	\$ -
Other - Decorations	\$ 114.91	\$ 1.50	215	\$ 322.50
Other - Admin	\$ 102.83	\$ 100.00	1	\$ 100.00
Other - Audit Fee	\$ 30.00	\$ 60.00	1	\$ 60.00
Square Payment Service Charge	\$ (9.83)	\$ -	0	\$ -
Total Expenses	\$ 26,785.05	\$ 18,842.00		

Net Profit / Loss	\$ (3,273.22)	\$ 288.00
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MARB 2020 Budget Notes

Please forward any questions about the MARB 2020 budget to treasurer@marb.com.au

Tickets

- Ticket price is down to 2014 prices - \$65. As requested by many rovers, we are trying to keep prices down.
- Budgeting on 200 pre-sale tickets due to last years numbers.
- Not budgeting for late sale tickets but late sale tickets are \$70.

Catering & Bar

- This year we are charged \$16 for food. Instead of having a 3-course meal we going to have canapes. Allowing for more entertainment and allowing party not to dull out while people are eating.

Entertainment

- The increased budget this year is due to feedback from Rovers that entertainment is the primary focus of MARB.

Promotions

- Glasses - we are trying to keep the glasses cost down but still have an amazing and useful glass.
- We have a budget for an event banner to be placed at the event and other events like Mudbash, Surfmoot, etc. The committee is trying to be more resourceful and creating a banner with corporate branding that we can use for many years to come.

Other

- Decorations Budget increased - this is due to the decoration team also wanting to use part of this budget to create games for the events so that is something else for rovers to do besides dance and drink.

Exclusions

The following items have not been included as budget line items as the 2019 actuals and 2020 budget is zero

- Appropriation

19 December 2019

SCOUTS VIC BRANCH - ROVER COUNCIL
152 FORSTER RD
MOUNT WAVERLEY VIC 3149

Dear Treasurer

As requested, below is our verification of the account you hold with Bendigo Bank.

The account details are:

BSB: 633 000

Account Number: 169890688

Account Name: The Scout Association Of Australia Victorian Branch Rover Council - *Mudbash*

If you require additional information about this account, please contact us on 03 9620 7033, or call into the branch at 290-292 Collins St, Melbourne. Our staff will be happy to assist you.

Yours sincerely



GEORGIA HARVEY
CUSTOMER RELATIONSHIP OFFICER

REF:ALS:RG29:002:RFS02

19 December 2019

SCOUTS VIC BRANCH - ROVER COUNCIL
152 FORSTER RD
MOUNT WAVERLEY VIC 3149

Dear Treasurer

As requested, below is our verification of the account you hold with Bendigo Bank.

The account details are:

BSB: 633 000

Account Number: 169890555

Account Name: The Scout Association Of Australia Victorian Branch Rover Council - *Rover Scout
Motor sport(RSM)*

If you require additional information about this account, please contact us on 03 9620 7033, or call into the branch at 290-292 Collins St, Melbourne. Our staff will be happy to assist you.

Yours sincerely



GEORGIA HARVEY
CUSTOMER RELATIONSHIP OFFICER

REF:ALS:RG29:002:RFS02

19 December 2019

SCOUTS VIC BRANCH - ROVER COUNCIL
152 FORSTER RD
MOUNT WAVERLEY VIC 3149

Dear Treasurer

As requested, below is our verification of the account you hold with Bendigo Bank.

The account details are:

BSB: 633 000

Account Number: 169890662

Account Name: The Scout Association Of Australia Victorian Branch Rover Council -- *Rover Scouts*

If you require additional information about this account, please contact us on 03 9620 7033, or call into the branch at 290-292 Collins St, Melbourne. Our staff will be happy to assist you.

Yours sincerely



GEORGIA HARVEY
CUSTOMER RELATIONSHIP OFFICER

REF:ALS:RG29:002:RFS02

19 December 2019

SCOUTS VIC BRANCH - ROVER COUNCIL
152 FORSTER RD
MOUNT WAVERLEY VIC 3149

Dear Treasurer

As requested, below is our verification of the account you hold with Bendigo Bank.

The account details are:

BSB: 633 000

Account Number: 169890712

Account Name: The Scout Association Of Australia Victorian Branch Rover Council - *Surf Moot.*

If you require additional information about this account, please contact us on 03 9620 7033, or call into the branch at 290-292 Collins St, Melbourne. Our staff will be happy to assist you.

Yours sincerely



GEORGIA HARVEY
CUSTOMER RELATIONSHIP OFFICER

REF:ALS:RG29:002:RFS02

19 December 2019

SCOUTS VIC BRANCH - ROVER COUNCIL
152 FORSTER RD
MOUNT WAVERLEY VIC 3149

Dear Treasurer

As requested, below is our verification of the account you hold with Bendigo Bank.

The account details are:

BSB: 633 000

Account Number: 169890605

Account Name: The Scout Association Of Australia Victorian Branch Rover Council

*Victorian Contingen
moot.*

If you require additional information about this account, please contact us on 03 9620 7033, or call into the branch at 290-292 Collins St, Melbourne. Our staff will be happy to assist you.

Yours sincerely



GEORGIA HARVEY
CUSTOMER RELATIONSHIP OFFICER

REF:ALS:RG29:002:RFS02

19 December 2019

SCOUTS VIC BRANCH - ROVER COUNCIL
152 FORSTER RD
MOUNT WAVERLEY VIC 3149

Dear Treasurer

As requested, below is our verification of the account you hold with Bendigo Bank.

The account details are:

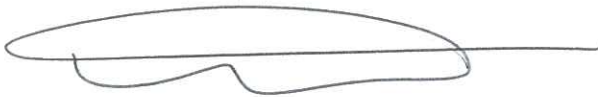
BSB: 633 000

Account Number: 169890522

Account Name: The Scout Association Of Australia Victorian Branch Rover Council - *MARB*

If you require additional information about this account, please contact us on 03 9620 7033, or call into the branch at 290-292 Collins St, Melbourne. Our staff will be happy to assist you.

Yours sincerely



GEORGIA HARVEY
CUSTOMER RELATIONSHIP OFFICER

REF:ALS:RG29:002:RFS02

19 December 2019

SCOUTS VIC BRANCH - ROVER COUNCIL
152 FORSTER RD
MOUNT WAVERLEY VIC 3149

Dear Treasurer

As requested, below is our verification of the account you hold with Bendigo Bank.

The account details are:

BSB: 633 000

Account Number: 169890647

Account Name: The Scout Association Of Australia Victorian Branch Rover Council

If you require additional information about this account, please contact us on 03 9620 7033, or call into the branch at 290-292 Collins St, Melbourne. Our staff will be happy to assist you.

Yours sincerely



GEORGIA HARVEY
CUSTOMER RELATIONSHIP OFFICER

REF:ALS:RG29:002:RFS02



ROVER TRAINING PROCESS

Basic Training Overview

Membership requirements met

Tech skills

e-Learning
common core

e-Learning
Rovers

ROVER BASIC PRACTICAL COURSE

e-Learning bush walking

basic
bushwalking
course

OR

Recognition
of proficiency
process

Reception of Gilwell Woggle
For R.A.'s: Certificate of Adult Leadership

Rover in-service



ROVER TRAINING PROCESS

Advanced Training Overview

Advanced
e-Learning
common core

Advanced
e-Learning
for Rovers

ROVER ADVANCED PRACTICAL COURSE

a minimum of six months after Basic Training has been completed

Propose Wood Badge project on course

Complete 10 hour
Wood Badge project

Local assessment over four months

Reception of Rover Wood Badge

Further development opportunities:

- Adventurous Activities (instructor or guide)
- Axe and Log