



**SCOUTS AUSTRALIA
MINUTES FOR THE 483RD MEETING OF THE
VICTORIAN ROVER COUNCIL
HELD AT VICTORIAN ROVER CENTRE
WEDNESDAY, 27TH OCTOBER 2021, AT 7:30PM**

1	Welcome	
1.1	Flag Break	Kieron Younger
1.2	Attendance & Apologies Apologies -	Maddy Packer
1.3	Acknowledgement of Country Scouts Victoria acknowledges the Australian Aboriginal and Torres Strait Islander peoples of this land. We acknowledge the traditional custodians of the lands on which this event takes place. We pay our respects to ancestors and Elders, past and present. We are committed to honouring Australian Aboriginal and Torres Strait Islander peoples' unique cultural and spiritual relationships to the land, waters and seas and their rich contribution to society.	
1.4	Conflict of Interest –	
2	Congratulations, Guest Speakers, Presentations and Formal Thanks	
2.1	Good on Ya Mate – Council acknowledges and thanks the exceptional contributions to Rovering over the past month.	
2.2	Guest Speakers – Matt Ellis, <i>Deputy Chief Commissioner – Youth &</i> Jesse Carter, <i>SC Communication Opportunities</i> available can be found on page 4 of the minute attachment. The application for the NEAR Fund can be found here https://scoutsvictoria.com.au/media/3894/application-for-funding-jan2020.pdf	
3	Items for Consent	
3.1	Minutes of the previous VRC Meeting	Kieron Younger
	Motioned: Plenty Valley Seconded: Bays	
3.2	Correspondence	Maddy Packer
	Nil.	
3.3	VRC Financial Report	Jody Freeman
	Nil.	
3.4	Decisions of the VRC Chair to be ratified	Kieron Younger
	<p>a) Bogong Chalet Management Group - Chair That Jesse Lang will be ratified as the Chair for the Bogong Chalet Management Group. Motioned: Plenty Valley Seconded: Gippsland</p> <p>b) W F Waters Chalet - Chair That Todd Henderson will be ratified as the Chair for the W F Waters Chalet. This will be with exemption for age. Motioned: Gippsland Seconded: Plenty Valley</p> <p>c) MARB Committee - Chair That Breanne Simmons will be ratified as the Chair for the MARB Committee.</p>	

- Motioned: Bays**
Seconded: Mt Dandenong
d) Surfmoort Committee - Chair
 That Megan Rogers will be ratified as the Chair for the Surfmoort Committee.
Motioned: Mt Dandenong
Seconded: Gippsland

3.5 Nominations for the Baden-Powell Scout Award

Regions

- ◆ Breanne Simmons, *Bunerong Rover Unit* – Bays
- ◆ Micaela Dumergue, *Bevan Trimble Rover Unit* – Murray Midlands
- ◆ Catherine Marley, *Cleve Cole Rover Unit* – Plenty Valley
- ◆ James Warren, *Evans Rover Unit* – Plenty Valley

4 Office Bearers Reports

4.1 Chair

Kieron Younger

How my laptop has survived from me head butting the keyboard all this month is surprising, I might call my computer Nokia 3310.

I want to just say a how proud I am to be chairman in this moment in time, we have new and huge challenges that have faced this section. The world as we knew it back in 2019 has completely changed as we turned the new chapter in this pandemic.

This last few week I attend AGM's, other committee meetings, random unit nights, but in all the zoom meetings I attended, everyone online were happy helpful and pleasant rover scouts and all the hard work and effort has led to still keeping track of our grow. Since census we have grown + 16.72 %.

NRC

NRC met for an Emergency NRC Meeting last week regarding Victorina's payment Plan.

Given WA and NSW branches requesting amendments to our proposed payment plan paper I did not believe it was fair for other branches to be weighing in and commenting on our current Financial shortfalls, therefore I withdrew the paper.

Currently we are still un-Financial and probably won't be for some time. I believe the Victorian Rover Council is happy with being unfinancial for the time being as it gives us breathing space to gather some income and for my Regions to truly look over how we can make \$11k to national better value to membership. The Region chairs met with the NRC chair on Monday night, I will add some cometary in the minutes.

Vaccinations

Look over the FAQ is you're unsure on what is required of all of us over the age of 16.

<https://scoutsvictoria.com.au/covid-19-lockdown-faq/vaccination/>

The public health directions are clear about the requirements for individual workers (including volunteers) and organisations including Scouts Victoria. The link to these can be found below:

<https://www.dhhs.vic.gov.au/sites/default/files/documents/202110/covid-19-mandatory-vaccination-%28workers%29-directions.pdf>

We are dealing with a legislated requirement here and the fines associated with the failure to comply with these directions can be between \$10-20k for individuals and \$100k for organisations and we don't wish to subject anyone to these sorts of infringements.

If you have not completed your e-form we must treat you as being unvaccinated and you will not be able to participate face-to-face Scouting.

Vaccinations are not being considered a mandatory requirement for membership of Scouts Victoria; it is only

being required for those that want to participate face-to face over the coming months.

The option is still open for you to continue to participate online or remotely until the directions change. If you haven't received your Operoo form or need support completing it, please email ourduty@scoutsvictoria.com.au

Can't wait to see you all FTF soon.

Email at:

chairman@vicrovers.com.au

4.2 Deputy Chair

Hamish Beshara

This month at our monthly meeting, the Regions Chairs welcomed Eleanor, the NRC Chair, and Hugh, the NRC Training and Development Officer. Chairs were given the opportunity to ask questions regarding the NRC Rover Levy, the implications of Victoria being a non-financial member of the NRC, and whether the NRC was receptive to revising its current expenditure on the NRC Conference to reduce the cost to Rovers. I would like to thank Eleanor and Hugh for their time and for answering the several questions the Chairs had.

Over the next few weeks, I will be drafting a response to the NRC to summarise the main concerns the Chairs have with the financial management of the NRC, which will be tabled for information at the November VRC meeting. I have also asked each Region Chair to discuss the outcomes from the meeting held this month with their Region members so all Rovers have been briefed about the decisions being made and the rationale behind them.

If there are any Rovers who have questions or concerns about Victoria's current position regarding the NRC, I encourage you to talk to your Region Chair or get in contact with me.

Email at:

deputy.chair@vicrovers.com.au

4.3 Assistant Chair

Matthew Barnes

Over the last month we have seen AGMs and Elections from the WF Waters and Bogong Chalets, MARB has also undergone elections for the 2022 Event. Thank to those who have sat on those teams over the last 12 months. No one was expecting to have gone so many months of lockdown and not being able to achieve anything but thank you for sticking it out. Thank you to those who put their hands up to be a part of our various teams and congratulations to those who were successfully elected to those teams.

As we start to open again and are allowed to return to face to face Scouting we encourage you to attend as many events as possible, working bees, other social events. Just anything that is being offered. The first couple of months is shaping up to be back packed of exciting activities and will be a great opportunity to reconnect with fellow Rovers

Unfortunately, Danny Wallace has resigned as Chair of the Surfmoort Committee. We thank him for taking on that role and wish him the best moving forward. Megan Rogers has taken on the role as chair. Megan was chair for Surfmoort this year, which was our first big event back after Covid, so it's only fitting she does it again. Thank you, Megan, for taking on this challenge only 3 months out from the event.

We have moved most of my usual items to "standing items" so please be aware of what's in there.

Email at:

assistant.chair@vicrovers.com.au

4.4 Membership Development

Adam Kaplan

No report submitted.

Email at:

membership.development@vicrovers.com.au

4.5 Program

William Weber

No report submitted.

Email at:

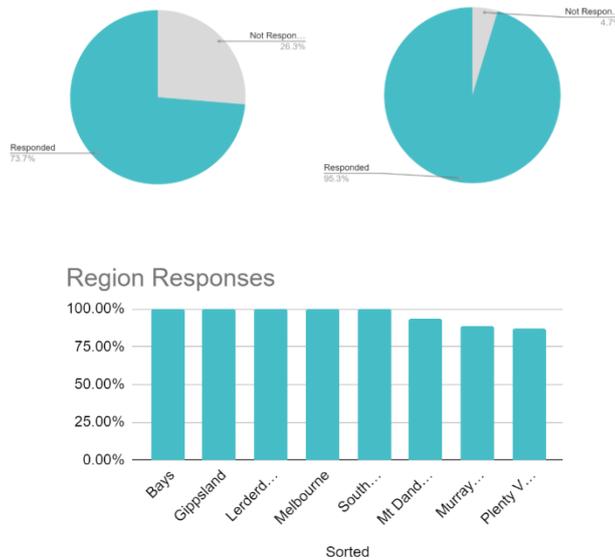
program@vicrovers.com.au

4.6 Program Transition Officer

Harrison Feldman

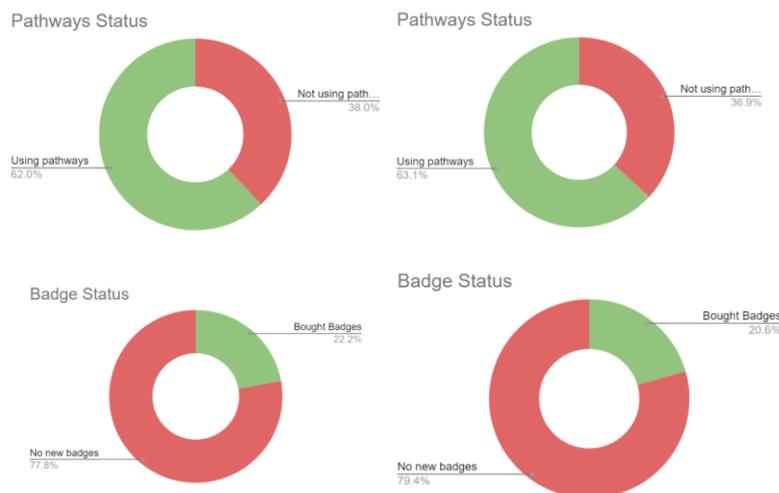
Responses

This past month I'm super excited to announce there are only 4 units left in the state who are yet to respond to the unit pathways email. From discussions most of these units have history with poor communication so these remaining regions should not feel discouraged.

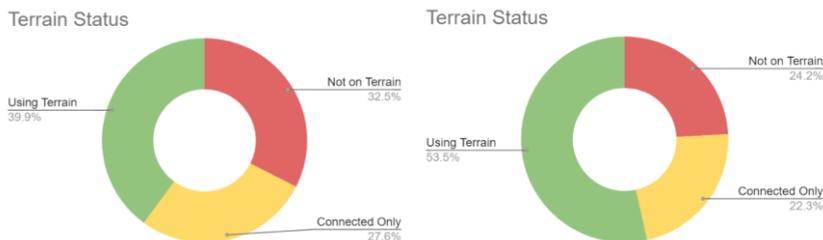


Pathways, Badges and Terrain

The pathways status and badge status still hasn't changed yet. Those working on the old system are likely not going to change over until they've reached their BP or the deadline, so these results are not unexpected. We are now out of lockdown so I would hope people are now meeting in person and physically awarding badges so I would hope the 'bought badges' data grows over the next month.



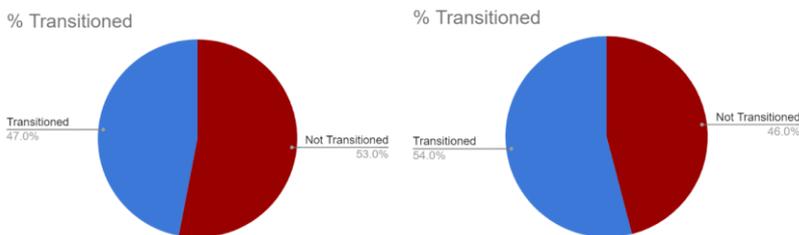
As the months progress, I believe all units are getting the message that they should be at least attempting to work with Terrain. We have had 3 units workshops over the past month + a brilliant Terrain workshop for Melbourne Region with Nick Pike. No matter the reason, we have had a significant increase in Terrain usage. We now have over majority of the units using Terrain with just under a quarter still not connected.



Total Success data

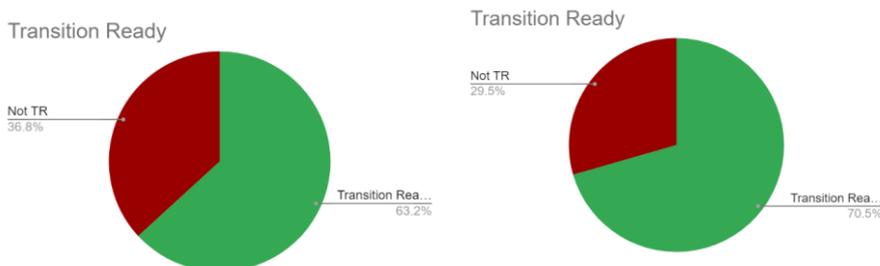
Total transition % has gone up 7% due to units working with Terrain. This is our most important long-term number. Once again, the formula for this number is

$$Transition \% = \frac{4 * \%members\ using\ pathways}{10} + \frac{5 * (1\ if\ using\ (or\ tried\ using)\ Terrain)}{10} + \frac{1 * (1\ if\ bought\ new\ badges)}{10}$$



Transition ready % has also gone up 7% to 70.5%. This is our most important short-term number and tells us how prepared the state is for using the new system.

$$Transition\ ready = \frac{\ge 1\ member\ understands\ the\ AP + Can\ use\ Terrain + Had\ (or\ didn't\ need)\ a\ workshop}{3}$$

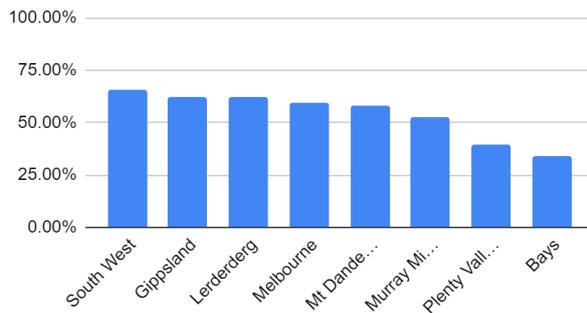




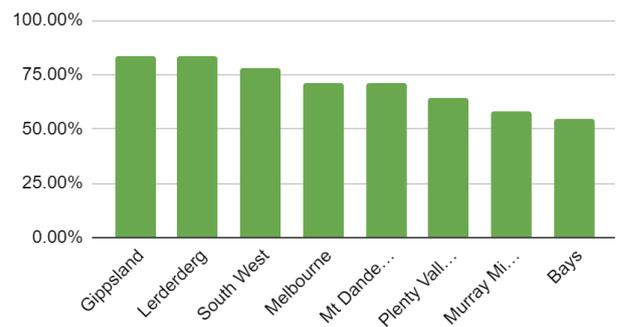
Region Rankings

As always, us rovers love a bit of competition. Here are the current rankings of the regions. I will stress that each region has its own difficulties, and these results are not indicative of one region being 'better' than another. As such, I have removed the graphs the represent regions against their 'responded %' so that the remaining units who are known to be difficult with communication no longer bring down a region's ranking.

Regions Transition %

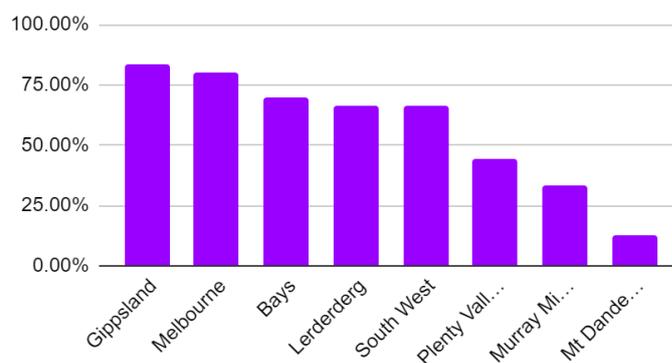


Transition Ready



Finally, as our focus shifts from seeing where everyone is to providing info and workshops, this months 'Harrisons Good Books' looks at the percentage of units who have responded to my emails. Hopefully getting units to check their emails is easier than changing their systematic use of the Terrain and pathways regions chances at improving their numbers for next month are not hopeless.

Harrisons Good Books



Email at:

program.transition@vicrovers.com.au

4.7 Training

Catherine Marley

RoVember Training Course applications close on Friday (two days' time) so now is the time to check if anyone has paperwork issues preventing them from registering. Let me know if you have any questions and I can help you out.

This course will be running in person at Gilwell Park, which is really exciting, and we are making sure this course runs as smoothly as any other. Vaccines will be required to stay in the bunks overnight, feel free to contact me with any concerns about this. The state vaccination rate will determine the details like masks, but things are looking good for us.

Email at:

training@vicrovers.com.au

4.8 BPSA

Andrew Strachan

Andrew has taken a step back this month, so I've been handling BPSA matters. I had the pleasure of helping out with two BPSA reflection panels. It's great to see what people have been working on.

There will be a BPSA training session on the 17th of November, this is great for learning more about the old award scheme and you'll also be qualified to sign off paperwork for your region and run reflection panels.

Feel free to contact me if you have any questions about BPSA proposals or want help running a reflection panel.

Email at:

bpsa@vicrovers.com.au

4.9 NRC

VACANT

- ◆ This position is now vacant so if you or anyone you know would suit this position, please email Kieron at chairman@vicrovers.com.au
- ◆ Thank you to Andrew for all their hard work over the last 2 years, this has provided a huge support for both Kieron and Michelle
- ◆ Position description is available here: <https://1drv.ms/b/s!Avy1B2Yg2R9Lgf9EbuqRA0pzCPjwcA>
- ◆ National Rover conference coming up in January
- ◆ Normally in the VRC October meeting we table nominations for the Observers to this conference
- ◆ This is being on hold for now, and there will be more information to come on if we will have observers at this conference

Email at:

nrc.delegate@vicrovers.com.au

4.10 Finance

Cameron Phillips

No report submitted.

Email at:

finance@vicrovers.com.au

4.11 Secretary

Maddy Packer

This month I have been working on updating the policies for approved policy amendments that have passed over the last year. I was aiming to have this done by this VRC but a few sick days put this on hold. My new aim is to have them uploaded this weekend. Once this is complete I will be working on a strategy to keep these policies up to date with minimal headaches.

All reports **not** provided will not be typed up in their entirety; only key points will be listed. If you have a general

business item to present, please ensure you send through a short summary to me.

Email at:

secretary@vicrovers.com.au

4.12 Resources

Sunny Aguilar

I've now been given an access card and had a walk through VRC with Matty Barnes on the 2nd of October. We went through the things that needed to be done and came up with a rough list of:

- ◆ Eaves - DONE



- ◆ Connect Water Pipes from shed to tank/alongside that side of the hall. Could be done at a working bee (need to check with council about digging land)



- ◆ Inside covering on the roof where cables are
- ◆ Possum (find number)
- ◆ Rover memorial plaque - Keiron to take
- ◆ Talk to Pete about accessibility ramp
- ◆ Continue to scan documents
- ◆ Get access to the one drive
- ◆ Look through Emily K's strategic plan list- DONE



Emily's list had

- ◆ Purchase ladder for use at VRC
- ◆ Remove outdated signage
- ◆ Talk to Sue Tanck about what to keep and what to chuck
- ◆ Restructure library room
- ◆ Talk to subcommittees RE displays
- ◆ Outline storage areas for each subcommittee in shed
- ◆ Wash interior walls (especially mural wall)
- ◆ Distribute keys
- ◆ Clean exterior windows
- ◆ Look at gutters and shed roof
- ◆ Fix shed door and roof

I have also looked into Project 3000 and a charity/possible donation place with no luck. So, if anyone knows, please let me know.

I have also noticed that there is no visible Emergency evacuation plan/map in the centre and plan to make one with all the extinguishers, alarms, blankets and evacuation points on it.

Email at:

resources@vicrovers.com.au

4.13 Strategic Planning

VACANT

No report submitted.

Email at:

strategicplan@vicrovers.com.au

4.14 Marketing & Communications

Rachael Osborne

This is a fun report!!!

As some of you more keen-eyed newsletter readers may have noticed, I've been hiding soup can emojis throughout items since baaasically the start of my term. This began as an inside joke, however it's also just a fun thing for people to try and find and it helps people see more of the newsletter. As such, I propose that the Secret Soup (as it has been dubbed) becomes a bit of a competition for the remainder of my term (and onwards?? hopefully).

Beginning with tomorrow morning's newsletter, I will be keeping a record of who messages or emails me first each week with where my secret soups are hidden amongst the newsletters. The first 3 people each week to find all 3 soups will get points, 3, 2, or 1 depending on if you were 1st, 2nd, or 3rd. I also hide a caterpillar emoji (as it is our lovely secretary's favourite), and anybody who messages/emails me with what article that is hidden in will get a bonus point. In order to see the emojis, you do need to fully open articles as they don't show up in the email itself.

There will be a prize for this! Granted, the prize may be as dumb as the contest itself, but I think it's a fun thing to do for the rest of my term, and I'd love to see people looking for the Secret Soup!! 🍲

In other news, our social media accounts are continuing to get really good engagement and reach, and the Vax Challenge has been getting a really good reception, with almost 25% of the Rovers in the state having responded to the survey!! Remember to tell your units that they only have until the 15th to wrap up their responses, and the region with the highest percentage at that time will be the winner! 📊

I also cannot wait to see more social media posts from units getting out and about post lockdown that I can share on Vic Rovers socials!!

Email at:

communications@vicrovers.com.au

4.15 Visual Communications

Rachael Osborne

As per usual, just been making things as people have needed them. Main things this month have been Rover Dinner promotional stuff and Vax Challenge. If anybody needs something done, please email me rather than FB message or anything else so I don't lose it/forget about it!!

Email at:

visual.communications@vicrovers.com.au.

4.16 IT

Michael Watts

- ◆ Vaccination Challenge form is live and the responses have been coming in fast
- ◆ Rover dinner tickets are also live and selling fast
- ◆ Zoom meetings will continue to be available, if you no longer need your scheduled meeting, let me know so I can make that time available for others
- ◆ The calendar google form is still open for submissions

You can contact the IT Team at it@vicrovers.com.au, and the online store team at store@vicrovers.com.au. Please reach out if there is anything we can assist with.

4.17 Commissioner Group

Peter Wotherspoon, Regi Caesar, Stephen Carter

Unit Service Award

Each year, the Baden-Powell Lodge make a presentation to the Unit which has achieved the most service during the previous year. Whilst lockdowns and other restrictions have reduced the opportunities to undertake service, I am sure that Units have still achieved much in this area.

Further details regarding the award, the applicable criteria and nomination form are on the website. Nominations close with Peter on 30 November.

W.F. Waters Award

Although we are about to present both last years and this year's awards at Rover Dinner, it is appropriate to start thinking of those members of the Rover community, and others, who could be considered for this award for their service to Roving. Nominations are likely to close in February next year, but it is not too early to commence the process. Further details regarding eligibility criteria and the relevant form are on the website.

KISC 100

An Australian contingent will celebrate the centenary of the Kandersteg International Scout Centre (KISC) with a visit in 2023. This is a great opportunity to visit this wonderful venue and join with others in a variety of activities at Kandersteg. There is a Facebook page and a promotional YouTube video which provide further details and answers to some FAQs. Applications to join the contingent open on 1 November and will be limited to approximately 200.

Rover Support Commissioner – South West

I am pleased to announce that the Chief Commissioner has accepted the recommendation to appoint Craig Miller as Rover Support Commissioner – South West and Lillian Miller as Asst Rover Support Commissioner. Craig and Lil will effectively "job share" the role. Most of Craig's Roving has been undertaken in New Zealand, but he was most recently the Rover Adviser for ACT Branch. Lil was an active member of Boss Hurst Rover Unit and involved at Region level. I look forward to working with Craig and Lil in their new roles.

National Rover Council

Reports regarding the NRC are contained in other parts of the agenda. Many of us have been involved in aspects of NRC membership over the last few months. Thank you to everyone for their contribution and especially Kieron who has been at the forefront of these discussions locally and Nationally.

Emails:

Pete: sc.rovers@vicrovers.com.au

Regi: regi.caesar@vicrovers.com.au

Stephen: stephen.carter@vicrovers.com.au

5 Sub-Committee Reporting

5.1 Mafeking Rover Park

Charmaine Beggs

- ◆ Regional members have been maintaining the park while in lockdown so we are ready for bookings
- ◆ If you are interested in booking the park, email the booking email (bookings@mafekingroverpark.com) or send a message through Facebook
- ◆ We are holding a working bee this weekend

- ◆ Anyone who is at the park must be complying with COVID regulations

5.2 Surfmoort**Megan Rogers**

This month so that our chair Danny step down from his role due to personal decisions I have stepped up to the role for you we wanted to thank him for his time and effort that he has put into the role and we look forward to him supporting us on the committee where he can. That being said it's good to see the position that the committee is in we are going for a final site check in November then heading to rover dinner the same day. Shortly I will be sitting down with Simon from scouts Covid team to see which restrictions will be in place and what's the go with vaccination status for those attending as soon as we know we will let you know as soon as possible.

Also, on a positive note we will be having composting back at Surfmoort, spearheaded by Hugh, for further information please look to our social media as we will be posting out directions soon. For activities we will be having the kayak team back and looking potentially to have the abseiling team too. If you are interested in joining the committee we are always looking for members specially for activities teams and works and services and if have any questions please send an email to myself chair@surfmoort.com and I will endeavour to get back to you as soon as possible or you can message the Facebook or Instagram page.

5.3 Mudbash**Nikaiya Marr Stout**

- ◆ Not much happening right now
- ◆ The committee will be voting on the logo soon
- ◆ There are still positions available, contact the committee if interested
 - Vice chair
 - Assistant treasurer
 - Welfare officer
 - PR assistants
 - Activities assistants
 - Power and coms manager
 - Power and coms assistants
 - Events secretary
 - IT manager
 - Sites and services manager
 - Sites and services assistants

5.4 Rover Scout Motorsport (RSM)**Mitchell Hanger**

Looking forward to our event in 3 weeks' time.

5.5 Bogong Rover Chalet**Jesse Lang**

In the last month, we had our ARAP and elected the new Bogong Chalet Management Group for the 2021/22 year. Other than one of our Venturer positions, all positions were filled, so we've got a good team for this next year.

We also have a few renovations planned for the Chalet, which include redoing the balcony, replacing the 24V battery and completing the bathroom renovation.

5.6 W.F. Waters Lodge**Todd Henderson**

I would first like to thank the outgoing committee for their ongoing support through what has been a rather unique year. This month we held out AGM (again via zoom) and it provided an opportunity to reflect on what was another crazy year. Unfortunately, the lodge has seen another slow season with only a handful of winter weekends possible. This lack of ability to host rover bookings left us refunding \$15,800 and led to a rather challenging year financially for the crew. That being said, a reduction in the site rental fee and through some government grants, this financial burden was lessened.

This month we would like to table our budget for the coming year, with all assumptions based on a relatively normal summer and winter season on the horizon. Could all question regarding the budget be sent to chair@bawbawrovers.com by the 17th November 2021 to allow us time to provide answers from our treasure and executive team.

I would also like to make special mention and thanks to Andrew Stuckey who after many years in the role has decided to step down as the Rover Advisor for the Baw Baw Rover Crew. Stuckey's wealth of experience and wisdom has been a high utilised asset over the years, and he's assured us that he won't be going too far.

5.7 MARB**Madeline Ancill/Breanne Simmons****2021**

- ◆ All participants should have received an email now regarding date change
- ◆ We Cannot confirm a date at this stage but when we do, those who have purchased tickets already will be informed via email

2022

- ◆ Having first meeting this weekend
- ◆ Currently have a few positions vacant: Entertainment, Marketing

5.8 Rover Dinner**Lerderderg**

Only three weeks until Rover Dinner! The event is ready to go ahead with no outstanding issues. The committee is currently waiting to hear back from the venue on concrete attendee numbers for the event, which is dependent on the type of event and the area of the venue. Ticket sales are currently capped assuming 150 is the maximum number of people allowed to be present as participants. Staff and committee do not contribute to this limit.

The committee is also investigating locations for Rovers to stay overnight should they require that option, such as Rovers travelling from the country Regions. We will make this information available on the Facebook event when it's been confirmed.

I encourage all Rovers who haven't yet obtained their ticket to do so soon, because we are very close to selling out. See you there!

5.9 Yearbook**Catherine Marley**

The 2021 yearbook is complete, it just needs to be printed. We have collected a number of quotes from Victorian based printers. We are planning on going ahead with a quote from Adamson Printing for 200 books, A4 landscape, 20 pages, \$1,595. This quote is the middle of the range, allowing for good quality paper for an affordable price. This is well within the VRC approved budget of \$2,500 so it doesn't need to be voted on, but it can be ratified if needed. Details of quotes have already been distributed to the region chairs a few weeks ago.

I'd like to print these yearbooks tomorrow to allow them to be ready by Rover Dinner. There will also be a digital run distributed to allow more people to see what Rovers have been doing over the last year while lowering the cost and environmental impact.

6 Region Reporting**6.1 Bays****Rachael Osborne**

The past month in Bays has continued to be a little on the quiet side, however we are all keen to get back face to face for our region meeting next month! I attended an AGM for one of our units as well as running a BPSA interview for one of our Rovers.

We had a few of our Rovers who did their advanced training at May Madness complete their Woodbadges too which is always nice.

6.2 Gippsland**Justin Porter**

- ◆ We have our first face-to-face meeting next month
- ◆ Happy with how our vaccination numbers are looking as well as how out responses to Harrison are going

6.3 Lerderderg**Wil Sumbler**

Lerderderg has had a lil bit of a slow one this month but look forward to hitting the ground running with the expected and long-awaited restriction lift. Last week we had a trivia night attended by much of the region, which was a great success, we've also had a few of our units return face to face as well. The Lerderderg committee has been working with the Rover Dinner committee to put together a great event. Can't wait to see everyone there.

6.4 Melbourne**Tiffanie Thomas**

- ◆ There is a BP presentation coming up within the region
- ◆ In the midst of planning our Christmas breakup with the Ventures
- ◆ **Note:** VRC wants 2 fun facts in November

6.5 Mt Dandenong

Gemma Park

It's been a busy month for Mt Dandenong as we prepare to go back to face-to-face Roving. The month started out working through a backlog of admin tasks:

- ◆ Sending out 125 emails regarding overdue WWCC/Modules.
- ◆ Formally acknowledging the closure of Corhanwarrabal, Frank Moon, Tarlow, Mount Ritchie, EJ Chittick and Mount Evelyn.
- ◆ Reclassifying our units into "Active Units" (15 units, participate in region and the wider roving program), "Under Development Units" (2 units, working on the Unit Starter Guide) and "Registered Units" (3 units, have members registered there, not in contact with region).
- ◆ Chasing up New Program Transition Surveys.
- ◆ Individually interviewing the Active Units and putting together Unit Profiles to send out to Venturers to assist them with finding their "perfect fit" Rover Unit.
- ◆ Putting together a Region-Specific welcome to Rovers for Venturers who turn 18.
- ◆ Putting together a simplified New Program Transition Resources folder (includes resources for determining what milestone individuals are at, to input into Terrain). Publicly accessible link: https://drive.google.com/drive/folders/0Bw0_2ZJIVnRRMmx5Uj1MUtJWVU?resourcekey=0-nwBalxnjpvdfdNWYbLUS_A&usp=sharing
- ◆ Put together a monthly google form for Unit Reports which incorporates using Challenge Areas.

This month we also have been focusing on re-engaging with Venturers and have had representatives at Winter Gathering, Whitehorse District Venturer Council and Maroondah District ARAP. We hope to continue to increase communication between the sections to increase our retention rates.

We're looking forward to getting back to face-to-face activities and our next region gathering will kick off the reintroduction of region activities with (fingers crossed) outdoor mini golf!

6.6 Murray Midlands

Travis Elliot

This month Murray Midlands rovers had some units attend the Northern Region Venturer Zone meeting in Benalla and all Units starting to do Face to face activities out of lockdown and some of the units in the are looking forward to attending the Rover Dinner and we had a reflective interview for Micaela Dumergue of Bevan Trimble Rover Unit.

6.7 Plenty Valley

Nathan Box

This month, our units have been running some really great nights for their Rovers, including origami nights, presentation swap (where everyone makes a PowerPoint for someone else to present) and games such as geoguessr and Minecraft. One unit even managed to tick off some OAS by discussing what they would bring on different types of journeys. After our region meeting this month, we all shared many laughs playing some gartic-phone. We've found that combined nights between units are a great tool to keep things engaging online, particularly for units struggling with numbers. Now that we're coming out of lockdown, our units are looking forward to getting back to things like Mudbash and Surfmoort, and we're keen to get an event for Venturer engagement up and running before the end of the year.

6.8 South West

Lily Twyford

Not much new to note, very exciting that I will be able to attend rovers again however that is more a metro thing and less a country south west change - but our venturer camp budget did get passed and we will be having a very exciting online Halloween themed region murder mystery night!

7 Other Reports

7.1 MPAC Report

The MPAC Project Patrol have been hard at work this month reviewing the previous MPAC design and discussing the aspects most important to be included in the main hall. The preferred supplier of the bunkhouses has informed us that they have the ability to provide what MPAC requires but is not able to begin construction until late 2022/early 2023. This is slightly later than our initial planned commencement date of mid-2022 but will allow for more time to finalise approvals and engage a contractor for the construction of the main hall. The Project Patrol is currently on-track to completing the design of MPAC in mid-December. The tasks following comprise gaining planning permissions and tender writing.



8 Interstate, National and International Events and Contingents

8.1 Apple Isle Moot - Tasmania Lily Twyford

Hello all!

I am very excited and grateful to be taking on this position, I truly believe this is going to be a great adventure for myself as an experience to grow but also to everyone who attends the moot! Tassie is wonderful, especially when appropriate footwear is worn.

Payment plan has been released:

	Due Date	Participants	Service Team
1st payment	1st February 2022	\$250 (deposit)	\$200 (deposit)
2nd Payment	1st May 2022	\$250 + 1/3 expedition fee	\$200 + 1/3 expedition fee
3rd Payment	1st August 2022	\$250 + 1/3 expedition fee	\$200 + 1/3 expedition fee
4th Payment	1st October 2022	remainder of expedition fee and offsite activity fees as required	remainder of expedition fee and offsite activity fees as required

This past month we created some cute socials, everyone can find us on Facebook and Instagram - 'Victorian Contingent to AIM 2023' <https://www.facebook.com/VicconAIM2023> & @vicconaim2023 <https://www.instagram.com/vicconaim2023/?hl=en>

We also gathered a team, so there is myself as Contingent leader and Stephen as Contingent RA already, but I'd really like to welcome and congratulate Jess Hay as the contingent deputy leader, Maddy Packer as secretary, Madeline Ancill as treasurer, Steph Ancill as PR & Marketing Head, Jesse Lang as Design & Marketing, Kendra Schmid as our Marketing ambassador, Izaak Kitching and Molly Hastings as our travel co-ordinators, Grace Archer as our support welfare officer and last but not least Regi and Scotty as our contingent welfare officers.

It's going to be a great one, so keep your eyes peeled as we sort out further information!

9 Voting Items

9.1 RSM Budget RSM

The budget and cover letter can be found on page 11 of the minute attachments.

Motioned: Bays
Seconded: Lerderderg
Passed.

Please send any comments or questions to Mitchell Hanger.
chair@rsm.vicrovers.com

10 Items for the Information of the Victorian Rover Council

10.1 Requirements for Child Safety and WHS Modules for All Adults in Scouting

Please periodically remind the Rovers in your Regions, Subcommittees and Units that these modules may have expired without their knowledge, and that they need to re-complete them when this occurs.

11 Tabled Items

11.1 W F Waters Budget

RSM

The budget and cover letter can be found on page 13 of the minute attachments.

Please send any comments or questions to Todd Henderson
chair@bawbawrovers.com

12 Standing Items

12.1 Unit Names and Scarves

Regions

Jack Fuhrman Rover unit:
 New: Jack Fuhrmann Rover Unit
 Name is to be edited to include an extra "n" as is meant to be the case

12.2 Workplace Health & Safety Items

If you are using the VRC please ensure you check-in using the QR code on the front door, use sanitiser frequently and wash down all frequently touched surfaces before departure.

12.3 WWCC/e-Learning Reminders

Details of members with outstanding membership requirements are sent to Unit Leaders and Region Teams every month. Please ensure these are actioned in a timely manner.
 If you'd like an ad-hoc report please contact Jeff

12.4 Operoo

Any event you run should be registered with Operoo. Contact the State Operoo team @ Operoo@vicscouts.asn.au to inform them of your event, they will help you with the process around that

12.5 ScOUT & ABOUT

Register you event through the link here. Anything from Working Bees to weekend camps.
<https://myrecord.scoutsvictoria.com.au/memberportal/scouting-activity/vic>

12.6 Terrain

More to come.

12.7 Active Rover Policy

You can find a summary sheet and optional approval form for this policy at
<https://www.vicrovers.com.au/resources/policies>

13 General Business

13.1 Other Business

Region badge progress

- ◆ There has not been much improvement for the badged. It has been decided it would be best to treat these as blanket badges and not Region logos. If your region would like an actual logo, start by working on this within your region

Vic Con – Apple Isle Moot welfare (Scotty)

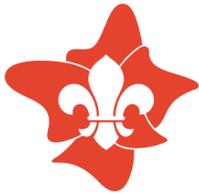
- ◆ Wanting to look into making this more affordable for our Rovers. This may be possible through a major fundraising campaign.
- ◆ Anyone from Victoria is welcome to join and the aim would be to try raise 50~% of funds.
- ◆ Please take this back to your regions and units to try and gauge number of people interested in attending moot so that planning can begin.

Closing Parade: Flag Down & Rover Prayer

Meeting Closed at: 09:25 pm

**VRC MINUTE APPENDIX
OCTOBER MEETING
27.10.21**

Title	Page	Agenda Item	Description
VRC Attendance.....	2	1.2	Minute Item
Opportunities at Elmore.....	4	2.2	Minute Item
RSM Budget & Cover Letter.....	11	9.1	Voting Item
W F Waters Budget.....	13	11.1	Tabled Item



**Rover
Scouts**

**VRC ATTENDANCE
483RD MEETING OF THE VRC
HELD VIA ZOOM
WEDNESDAY, 27TH OCTOBER 2021, AT 7:30pm**

Committee	Role	Name	Present (✓)	Apology (✗)
Office Bearers	Chair	Kieron Younger	✓	
	Deputy Chair	Hamish Beshara	✓	
	Assistant Chair	Matthew Barnes	✓	
	Membership Development	Adam Kaplan		✗
	Program	William Weber		✗
	Our Program	Harrison Feldman	✓	
	Training	Catherine Marley	✓	
	BPSA	Andrew Strachan		✗
	Secretary	Maddy Packer	✓	
	Resources	Sunny Aguilar	✓	
	Strategic Planning	N/A		✗
	PR and Marketing	Rachael Osborne	✓	
	Visual Communications	Rachael Osborne	✓	
	IT	Michael Watts	✓	
	Finance	Cameron Phillips		✗
	SC Rover Support	Peter Wotherspoon	✓	
	ASC Rover Support	Regi Caesar	✓	
ASC Rover Support	Stephen Carter	✓		
Honorary Treasurer	Jody Freeman		✗	
Bays	Chair	Rachael Osborne	✓	
	Deputy Chair	Molly Hastings	✓	
	VRC Rep			
	Region RC	Drew Lazenby		✗
Gippsland	Chair	Justin Porter	✓	
	Deputy Chair	Zoe Cooper		✗
	VRC Rep	Bailey Stone	✓	
	Region RC	John Ernst		✗
Lerderderg	Chair	Wil Sumbler	✓	
	Deputy Chair	Maddy Packer	✓	
	VRC Rep	Tess Williamson	✓	
	Region RC	Scotty Harrison	✓	

Committee	Role	Name	Present (✓)	Apology (✗)
Melbourne	Chair	Tiffanie Thomas		✗
	Deputy Chair	Megan Heaney		✗
	VRC Rep	Lili		✗
	Region RC	Greg Davies	✓	
Mt Dandenong	Chair	Gemma Park	✓	
	Deputy Chair	Izaak Kitching	✓	
	VRC Rep	Sally Henderson	✓	
	Region RC	Maria Armstrong		✗
Murray Midlands	Chair	Travis Elliot	✓	
	Deputy Chair			
	VRC Rep	Michael Hardwicke	✓	
	Region RC	Mark “Barney” Thornton	✓	
Plenty Valley	Chair	Nathan Box	✓	
	Deputy Chair	Cam Cerda		✗
	VRC Rep	Catherine Marley	✓	
	Region RC	Jeff McIlvain	✓	
South West	Chair	Lily Twyford	✓	
	Deputy Chair	Bonni McLaren	✓	
	VRC Rep			
	Region RC	Lillian Miller (Asst.)	✓	
Mafeking		Laura Hall	✓	
Surfmoot	Chair	Megan Rogers	✓	
Mudbash	Secretary	Em Potts	✓	
RSM	Chair	Mitchell Hanger		✗
Bogong	Chair	Jesse Lang	✓	
W.F. Waters	Chair	Todd Henderson	✓	
MARB	Chair	Maddy Ancill/Breanne Simmons	✓	
Rover Dinner	Chair	Lerderderg Region	✓	
Apple Isle – Vic Con	Leader	Lily Twyford	✓	
Yearbook	Chair	Catherine Marley	✓	
Guests	Deputy Chief Commissioner	Matthew Ellis	✓	
	SC Communication	Jesse Carter	✓	

Opportunities at Elmore



Opportunities at Elmore



There are still lots of great positions for Venturers, Rovers, Leaders and Adult Helpers to volunteer at VicJam and be part of our launch of a new year of Scouting.

Whether you're already skilled or keen to learn something new ... full-time or part-time ... at the Jamboree site at Elmore, or at locations throughout the State ... there is something for everyone – from Leaders of all kinds to Venturers and Rovers.

Check out this list of opportunities.

Join the adventure and urge your Scouting friends to share the VicJam experience with you!

Apply ASAP at www.vicjam.com.au
Enquiries to enquiries@vicjam.com.au

Catering

Leader Dining

2 positions	Chefs who can lead a team
8 positions	Cooks and kitchen hands – no professional experience necessary, you'll be working with and learning from experienced chefs
8 positions	Food servers to dish out yummy delights
Contact: Jess Rutherford, Director – Catering, jess.rutherford@vicjam.com.au	

Supermarket

8 positions	Supermarket assistants to manage stock control and help Scouts collect their food
Contact: Jess Rutherford, Director – Catering, jess.rutherford@vicjam.com.au	

Warehouse

2 positions	People with a forklift licence
2 positions	People with warehouse stock checking experience
Contact: Lachlan McDonald, General Manager – Warehouse, warehouse@vicjam.com.au	

Security Team & Police Station

3 positions	Maintaining site security, incident response, temporary visit guide/supervisor, general problem solving and other support activities.
Contact: Matty McKernan, General Manager – Emergency and Security, emergency.security@vicjam.com.au	

Opportunities at Elmore



Emergency Centre

1 position:	Risk Team Leader: reports to GM Safety. Involved in reviewing risk assessments and preparing inspection lists prior to event. Reviews onsite risk assessments during VicJam. Audits activities against risk plans. Part-time COVID Marshal at VicJam.
1 or 2 positions:	Site Safety Lead: Available prior to and after VicJam to oversee set up and demob. Includes visits to offsite expeditions during VicJam. Preferably has safety experience on construction or similar projects/industry. Part-time COVID Marshal at VicJam.
2 positions:	Safety Officers: Reviews activities and conduction inspections onsite during the event. Includes visits to offsite expeditions. Should have some general safety experience and Scouting experience at major events. Part-time COVID Marshal at VicJam.

Contact: Simon Casey, Director – Risk, risk@vicjam.com.au

Scout Shop

10 positions	<p>Venturers and Rovers will get the most from this, but Leaders are also very welcome.</p> <p>Roles include Customer Service, Cash Register Operations, Store Security/Greeters, Admin, Merchandising, Warehouse/Click and Collect, IT, Marketing & Promotions.</p> <p>Participants get training, and a certificate and reference after VicJam.</p> <p>No experience necessary – all you need is a customer friendly smile!</p>
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Contact: Ross Elliott, General Manager – Merchandise, merchandise@vicjam.com.au

VicJam newspaper

3 positions	Designers skilled in InDesign and Photoshop. For computer care, the designers will have to work in an air-conditioned, dust-free office.
-------------	--

Contact: Ash Marks, General Manager – Newspaper, newspaper@vicjam.com.au

CubJam

4 positions	Fun loving people to safely manage eager Cub Scouts to enjoy the waterslide. People who don't mind getting splashed!
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Contact: Elizabeth Thomson, Director – CubJam, elizabeth.thomson@vicjam.com.au

Medical

5 positions	Nurses required to provide basic patient care. Would also suit nursing or paramedic students.
2 positions	Receptionists to support our doctors and nurses. Requires basic computing skills and an ability to multi-task.
1 position	Drivers to assist with transport of patients on-site and offsite for non-urgent treatment/testing. Requires a driver's licence

Contact: Janice Lawlor, General Manager – Health, health@vicjam.com.au

Opportunities at Elmore



First Aid

4 positions	Assist with First Aid. Gain experience/skills in supported environment. Minimum certification required HLTAID011 (HLTAID003). Provide First Aid certificate
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Contact: Janice Lawlor, General Manager – Health, health@vicjam.com.au

Venturer Sub-Camp

4-5 positions	Sub-camp staff: a couple of welfare people and some general staff to assist
---------------	---

Contact: Duncan McColl, General Manager – Venturer Expeditions, duncan.mccoll@vicjam.com.au

Venturer Sub-Camp - Leaders

40+ positions	Line leaders, being a Venturer Leader for a Unit, looking after the Venturers' welfare etc. Mostly 10 days, some roles for 15 days. Would consider less.
---------------	--

Contact: Duncan McColl, General Manager – Venturer Expeditions, duncan.mccoll@vicjam.com.au

Entertainment

8 positions	Stage hands/backstage assistants/unskilled technical assistants
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1 position	Catering organiser to prep and cook meals for the 45 people in the Entertainment Team (with assistance from the Team)
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Contact: Mark Black, General Manager – Entertainment, entertainment@vicjam.com.au

On Site – Activity Areas

Vertical World

8 positions	Abseiling / Rock Climbing / Zip Lines / Caving - Training provided
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Outback World

3 positions	Archery / Axe Throw / Scout Craft
-------------	-----------------------------------

Water World

4 positions	Water Slides / Inflatables / Mud Activities / Magnet Fishing / Games
-------------	--

My World

6 positions	Chill Zone / Escape Rooms / Late morning to Early Evening flex shifts – Village Support
-------------	---

Sky World

8 positions	Ground Crew - Flight Simulation support
-------------	---

Our World

3 positions	Disability Awareness Activities / Cultural Experience / LGBT discussion facilitators
-------------	--

Indigenous education

On-Site Activities also has an urgent need for someone who has skills or contacts in the area of indigenous education to work within the 'Our World Activity'.

Contact: Gary Park, General Manager – On-site Activities, gary.park@vicjam.com.au

Opportunities Offsite



Opportunities Offsite



There are still lots of great positions for Venturers, Rovers, Leaders and Adult Helpers to volunteer at VicJam and be part of our launch of a new year of Scouting.

Whether you're already skilled or keen to learn something new ... full-time or part-time ... at the Jamboree site at Elmore, or at locations throughout the State ... there is something for everyone – from Leaders of all kinds to Venturers and Rovers.

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 Enquiries to enquiries@vicjam.com.au

Torrumbarry - Swim, Skim and Ski

Campsite Support

4 positions	to help set up site 27 Dec- 2 Jan – set up tents, gazebos, power, water, signage
4 positions	for bump-out 7-9 Jan
2 positions	to maintain campsite amenities functioning during the activity 2-7 Jan

Activity Support

Echuca River Float

3 positions	to coordinate the floating for 4 patrols and transport float (ski donuts) from finishing point pack to start for the next group
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Torrumbarry River Sports

3 positions	to design and deliver a patrol games competition on and beside the river at Torrumbarry base camp
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Contact: Annette Cook, General Manager – Swim, Skim and Ski, annette.cook@vicjam.com.au

First Aid

3 positions	Assist with First Aid. Gain experience/skills in supported environment. Minimum certification required HLTAID011 (HLTAID003) Provide First Aid certificate.
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Contact: Janice Lawlor, General Manager – Health, health@vicjam.com.au

Koolamurt

30 positions	Activity Leaders for Mountain Biking (Off-Road Cycling) and Cycle Touring (On-Road Cycling). Riding and non-riding roles. Training provided.
2 positions	Caterers
2 positions	Bike Mechanics
2 positions	Cleaners

Contact: Lucas Moore, General Manager – Hiking and Biking, lucas.moore@vicjam.com.au

3 positions	First Aid: Assist with First Aid. Gain experience/skills in supported environment. Minimum certification required HLTAID011 (HLTAID003) Provide First Aid certificate.
-------------	--

Contact: Janice Lawlor, General Manager – Health, health@vicjam.com.au

Opportunities Offsite



Lake Nagambie

3 positions	Assist with First Aid. Gain experience/skills in supported environment. Minimum certification required HLTAID011 (HLTAID003) Provide First Aid certificate.
-------------	---

Contact: Janice Lawlor, General Manager – Health, health@vicjam.com.au

Echuca - Echuca Explorers Adventure

2 positions	First Aid supporting activities in Echuca
-------------	---

4 positions	Supporting preplanned activity bases
-------------	--------------------------------------

Contact: Narelle Lowdell, General Manager – Off-site Activities, narelle.lowdell@vicjam.com.au

Moira Park Scout Camp, Kialla West, near Shepparton

Climate Captains Overnight Expedition

2 positions	First Aid supporting our Expedition camping riverside near Shepparton
-------------	---

2 positions	Food preparation and catering for the expedition (menu will be provided)
-------------	--

11 positions	Supporting planned activity bases
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Contact: Narelle Lowdell, General Manager – Off-site Activities, narelle.lowdell@vicjam.com.au

Melbourne CBD

Amazing Race - Melbourne CBD (day)

2 positions	First Aid supporting activities in Melbourne CBD
-------------	--

20 positions	Supporting activity bases around Melbourne CBD
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Contact: Narelle Lowdell, General Manager – Off-site Activities, narelle.lowdell@vicjam.com.au

Bendigo CBD

Amazing Race - Bendigo CBD (day)

2 positions	First Aid supporting activities in Bendigo
-------------	--

4 positions	Supporting activity bases around Bendigo CBD
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Contact: Narelle Lowdell, General Manager – Off-site Activities, narelle.lowdell@vicjam.com.au



RSM Budget.

RSM is the Motorsport Affiliated car club for Victorian Rovers, Our aim and purpose is to facilitate and ensure the compliance of motorsport events operating within Victoria.

RSM requires budgets and financial breakdowns from all events. These budgets are tabled and voted on. Event teams are required to insure that their events cover all costs within their ticketing pricing. All events are required to budget for \$400 in appropriations which allows RSM to continue its affiliation with Motorsport Australia. Any additional profits for events stay with RSM. (Mudbash and TG excluded) .

The expected bills for the 2021-2022 financial year is:

- Motorsport Australia Affiliation payment of \$1308.1
- Andrew Millsom's Scout rego, \$50 (RA)
- VRC Appropriation \$300

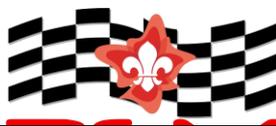
Expected to facilitate 3 events + Mudbash, permit cost per event of \$235

- Send it
- Racing Boot
- Unknown

Hence 4 permit applications submitted but Mudbash's permit is paid for by Mudbash. No other bills are expected due to the current circumstances around events being cancelled/postponed.

Due to COVID-19 and the cancelation of events in the previous year a decrease in members numbers was observed, this resulted in being in a lower bracket for Motorsport Australia affiliations given current circumstances it is expected to be going back to regular bracket.

All feedback and questions must be emailed to chair@rsm.vicrovers.com. And treasurer@rsm.vicrovers.com.



**RSM 2021/22
Budget**

	2021/2022 Budget			Variance	2020/2021 Actuals		
Income							
	\$	Qty	Total	%	\$	Qty	Total
Event Appropriation	\$ 400.00	3	\$ 1,200.00	5%	\$ -	0	\$ -
Event Permits	\$ 235.00	3	\$ 705.00	47%	\$ -	0	\$ -
Sales			\$ -	0%			\$ -
Event Profit			\$ -	0%			\$ -
Sundry			\$ -	0%			\$ 5.49
Total Income			\$ 1,905.00				\$ 5.49
Expenses							
	\$	Qty	Total	%	\$	Qty	Total
Motorsport Australia Affiliation	\$ 1,308.10	1	\$ 1,308.10	12%	\$ 795.45	1	\$ 795.45
VRC Appropriations	\$ 300.00	1	\$ 300.00	-400%	\$ -	0	\$ -
Motorsport Australia Permits	\$ 235.00	3	\$ 705.00	0%	\$ -	0	\$ -
Millzy's Scout Rego	\$ 50.00	1	\$ 50.00	0%	\$ 50.00	1	\$ 50.00
Sundry			\$ -	0%		0	\$ -
Total Expenses			\$ 2,363.10				\$ 845.45
Total Income			\$ 1,905.00				\$ 5.49
Total Expense			\$ 2,363.10				\$ 845.45
Final Net Result			-\$ 458.10				-\$ 839.96

W F Waters 2022-2023 Budget

W F Waters Budget											
	2023 budget			Variance	2021 Actuals		2021 Budget		2020 Actuals		
Income											
Tickets	\$	Qty	Total	%	\$ Qty	Total	\$ Qty	Total	\$	Qty	Total
Winter Weekend - Rover	\$130.00	198	\$ 25,740.00	61%	\$ 10,010.00		\$ 25,020.00			\$	22,160.00
Winter Weekend - Open	\$140.00	36	\$ 5,040.00	100%	\$ -		\$ 5,040.00		\$ 6,020.00		\$ 6,020.00
Winter Weekend - Venturer	\$100.00	90	\$ 9,000.00	90%	\$ 900.00		\$ 8,550.00				\$ 7,631.50
Midweek - Scouting	\$ 39.00	576	\$ 22,464.00	52%	\$ 10,780.00		\$ 22,464.00				\$ 16,021.00
Midweek - non Scouting	\$ 44.00	144	\$ 6,336.00	46%	\$ 3,410.00		\$ 6,336.00				\$ 9,218.00
Weekend - non Scouting/Scouting	\$120.00	36	\$ 4,320.00		\$ 5,000.00		\$ 4,320.00				\$ 13,273.40
Alpine bookings					\$ -		\$ 13,000.00				\$ 15,758.40
AirBnB			\$ 12,000.00		\$ 17,309.31		\$ -				\$ 3,384.28
Summer - non scouting	\$ 20.00	150	\$ 3,000.00		\$ 5,600.00		\$ 4,000.00				\$ -
Summer - Scouting	\$ 15.00	200	\$ 3,000.00		\$ 312.00		\$ 3,000.00				\$ 2,738.00
Total		1044	\$ 90,900.00		0	\$ 53,321.31	0	\$ 91,730.00		0	\$ 96,204.58
General Store	\$	Qty	Total	%	\$ Qty	Total	\$ Qty	Total	\$	Qty	Total
Net ski hire Income			\$ 2,000.00	100%			\$ 3,000.00				\$ 777.00
Interest Received			\$ 500.00	-115%	\$ 1,075.21		\$ 700.00				\$ 2,169.36
Sundry Income			\$ 500.00		\$ 24,263.27		\$ 500.00				\$ 690.00
Total		0	\$ 3,000.00		0	\$ 25,338.48	0	\$ 4,200.00		0	\$ 3,636.36
Committee payments	\$	Qty	Total	%	\$ Qty	Total	\$ Qty	Total	\$	Qty	Total
Committee Merchandise											
Committee catering											
Total		0	\$ -		0	\$ -	0	\$ -		0	\$ -
Total Income			\$ 93,900.00			\$ 78,659.79		\$ 95,930.00			\$ 99,840.94
Expenses											
Administration	\$	Qty	Total	%	\$ Qty	Total	\$ Qty	Total	\$	Qty	Total
Administration			\$ 900.00		\$ 900.00		\$ 900.00				\$ 1,382.73
Advertising					\$ -		\$ 1,000.00				\$ -
Subscriptions			\$ 150.00		\$ -		\$ 150.00				\$ 150.00
Sundry Expenses			\$ 250.00		\$ 1,190.00		\$ 250.00				\$ 171.27
Total		0	\$ 1,300.00		0	\$ 2,090.00	0	\$ 2,300.00		0	\$ 1,704.00
Treasurer	\$	Qty	Total	%	\$ Qty	Total	\$ Qty	Total	\$	Qty	Total
Depreciation			\$ 8,000.00		\$ 7,973.78		\$ 8,500.00				\$ 10,027.89
Bank Charges			\$ 50.00		\$ -		\$ 50.00				\$ -
Health Act & Food Safety			\$ 300.00		\$ 193.80		\$ 310.00				\$ 480.00
Insurance - Building & Contents			\$ 17,000.00		\$ 16,432.19		\$ 15,500.00				\$ 15,357.19
fire services levy			\$ 500.00		\$ 475.60		\$ 380.00				\$ 332.20
refunds					\$ 15,840.00		\$ -				\$ 2,366.00
Appropriations			\$ 6,000.00		\$ -		\$ 6,000.00				\$ 6,000.00
Total		0	\$ 31,850.00		0	\$ 40,915.37	0	\$ 30,740.00		0	\$ 34,563.28
Activities	\$	Qty	Total	%	\$ Qty	Total	\$ Qty	Total	\$	Qty	Total
Ski Hire			\$ 2,000.00		\$ -		\$ 2,000.00				\$ 4,517.45
Total		0	\$ 2,000.00		0	\$ -	0	\$ 2,000.00		0	\$ 4,517.45
Works and Services	\$	Qty	Total	%	\$ Qty	Total	\$ Qty	Total	\$	Qty	Total
Repairs & Maintenance - Building			\$ 1,000.00		\$ 703.21		\$ 2,000.00				\$ 853.92
Total		0	\$ 1,000.00		0	\$ 703.21	0	\$ 2,000.00		0	\$ 853.92
Power and Comms	\$	Qty	Total	%	\$ Qty	Total	\$ Qty	Total	\$	Qty	Total
Electricity			\$ 5,000.00		\$ 2,857.34		\$ 7,000.00				\$ 5,504.98
Fire Wood			\$ 1,800.00		\$ 1,156.87		\$ 1,800.00				\$ 2,047.42
Gas			\$ 5,000.00		\$ 1,870.67		\$ 5,200.00				\$ 4,195.28
telephone			\$ 540.00		\$ 534.60		\$ 436.36				\$ 534.60
Total		0	\$ 12,340.00		0	\$ 6,419.48	0	\$ 14,436.36		0	\$ 12,282.28
General Store	\$	Qty	Total	%	\$ Qty	Total	\$ Qty	Total	\$	Qty	Total
Non-Perishables & Consumables			\$ 2,000.00		\$ 942.28		\$ 2,000.00				\$ 613.70
Winter Perishables			\$ 6,500.00		\$ 755.29		\$ 6,500.00				\$ 5,152.67
consumables			\$ 300.00		\$ 250.89		\$ -				\$ 412.00
Total		0	\$ 8,800.00		0	\$ 1,948.46	0	\$ 8,500.00		0	\$ 6,178.37
Venue	\$	Qty	Total	%	\$ Qty	Total	\$ Qty	Total	\$	Qty	Total
Site Rental & Community Service Charge			\$ 25,000.00		\$ 27,563.42		\$ 34,000.00				\$ 33,760.74

Scaled Summary														
2026 Budget														
Income	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total					
Presold tickets	\$	95.00	500	\$	47,500.00	475	\$	45,125.00	450	\$	42,750.00	425	\$	40,375.00
New Rover Tickets	\$	45.00	20	\$	900.00	15	\$	675.00	10	\$	450.00	5	\$	225.00
Service Tickets	\$	50.00	35	\$	1,750.00	30	\$	1,500.00	30	\$	1,500.00	25	\$	1,250.00
Committee Tickets	\$	55.00	20	\$	1,100.00	20	\$	1,100.00	20	\$	1,100.00	20	\$	1,100.00
General Store			\$	3,000.00		\$	3,000.00		\$	3,000.00		\$	3,000.00	
Committee payments			\$	-		\$	-		\$	-		\$	-	
Total Tickets Sales			575	\$ 54,250.00	540	\$ 51,400.00	510	\$ 48,800.00	475	\$ 45,950.00				
Expenses	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total					
Administration			\$	1,300.00		\$	1,300.00		\$	1,300.00		\$	1,300.00	
Entertainment			#REF!		#REF!		#REF!		#REF!					
Treasurer			\$	31,850.00		\$	31,850.00		\$	31,850.00		\$	31,850.00	
Activities			\$	2,000.00		\$	2,000.00		\$	2,000.00		\$	2,000.00	
Works and servises			\$	1,000.00		\$	1,000.00		\$	1,000.00		\$	1,000.00	
Power and Comms			\$	12,340.00		\$	12,340.00		\$	12,340.00		\$	12,340.00	
General Store			\$	8,800.00		\$	8,800.00		\$	8,800.00		\$	8,800.00	
Venue			\$	25,000.00		\$	25,000.00		\$	25,000.00		\$	25,000.00	
		Total	#REF!	Total	#REF!	Total	#REF!	Total	#REF!					
			#REF!		#REF!		#REF!		#REF!					