



SCOUTS AUSTRALIA
MINUTES FOR THE 495TH MEETING OF THE
VICTORIAN ROVER COUNCIL
HELD AT VICTORIAN BRANCH ACTIVITY CENTER
WEDNESDAY, 23RD NOVEMBER 2022, AT 7:30PM

1	Welcome	
1.1	Flag Break	Catherine Marley
1.2	Attendance & Apologies Apologies – Greg Davies, Charmaine Beggs	Rachael Osborne
1.3	Acknowledgement of Country Rover Scouts Victoria acknowledges the traditional custodians of the lands on which this event takes place. We pay our respects to ancestors and Elders, past and present. We are committed to honouring Australian Aboriginal and Torres Strait Islander peoples' unique cultural and spiritual relationships to the land, waters and seas and their rich contribution to society.	
1.4	Conflict of Interest –	

2	Congratulations, Guest Speakers, Presentations and Formal Thanks	
2.1	Good on Ya Mate – Council acknowledges and thanks the exceptional contributions to Rovering over the past month. Zoe Herrera - surfmoot logo good job Rachael O - for getting the agenda out despite having a lot on Pete for being the best Catherine, Rach, Zac and Breanne for Rovember Rach, Catherine, Maddy and Regi for putting in extra time for VRC Maddy for being great	
2.2	Guest Speakers & Presentations:	

3	Items for Consent	
3.1	Minutes of the previous VRC Meeting	Catherine Marley
	Motioned: Melbourne Seconded: Mt Dandenong	
3.2	Correspondence	Rachael Osborne
	Nil	
3.3	VRC Financial Report	Jody Freeman
	Nil	
3.4	Decisions of the VRC Chair to be ratified	Catherine Marley
	a) VRC Assistant Chair That Anthony Lamb and Cam Cerda will be ratified as the Assistant Chairs for the VRC. Motioned: Bays Seconded: Mt Dandenong	

b) VRC Finance Officer

That Lily Stephens will be ratified as the Finance Officer for the VRC.

Motioned: Murray Midlands

Seconded: Mt Dandy

c) Logos and Slogans

That all logos and slogans from subcommittees require approval from the VRC executive before being published. This will be added to the subcommittee policy book.

Motioned:

Seconded:

Subcommittees have voted to abstain until formalised policy is written and tabled at a later date. Until such a date, normal procedure stands.

d) W.F. Waters Chair

That Sam Tomlins will be ratified as W.F. Waters chair.

Motioned: Bays

Seconded: Mt Dandenong

3.5 Nominations for the Baden-Powell Scout Award**Regions**

Jordan Chan - *Black Flats Rover Unit*

Georgie Wilder - *Mullumbimba Rover Unit*

Travis Elliott

4 Office Bearers Reports**4.1 Chair****Catherine Marley**

Thank you to all the rovers who were involved in Flood Recovery over the last two months. Two teams were sent to Shepparton to clean out and repair the Scout hall. Unfortunately the continued flood risk over several weeks meant that we weren't able to send people to help immediately and most relief work in communities was complete before we could safely send people to help. However this isn't over, as most of Victoria still has some level of flood warning. If anyone is aware of any communities that still require assistance, let me know, because there are Rovers looking to help.

The Mental Health First Aid course still has some places open, anyone who is interested can email me for the registration details. This course is fully subsidised and will allow rovers to join our welfare team.

We once again have lost our voting rights at NRC. I was made aware of this on Monday last week, with the NRC Meeting at Chair Elections scheduled for Thursday evening. I wrote a late paper to be presented, asking for the last invoice of our payment plan last year to be waived, as we had lost our voting rights for that quarter and the payment of the 2023 invoice was understood to return our voting rights at the September meeting. This paper voted down with the primary concern being about what precedent it would set. NSW then put forward a motion that would allow us voting rights for the election, as the new chair would be working with us for the next two years, but that was also voted down. Izaak will have more information in his report.

Email at:

chairman@vicrovers.com.au

4.2 Deputy Chair**Maddy Packer**

This month has been a good month for discussions. The Region Chairs have spent the month working on and discussing the Mudbash Budget with their Regions. After a few clarifications, feedback was given and the Region Chairs and the Committee were able to work together.

Catherine joined us at our meeting Sunday, and gave the Chairs an update on how NRC is going, which I am sure there will be more details in Catherine's and the NRC report.

It has been a good first half of the year with this team, and I am excited to see what more will happen in the new year.

Email at:

deputy.chair@vicrovers.com.au

4.3 Assistant Chair

Anthony Lamb, Cam Cerda

No report submitted.

Email at:

assistant.chair@vicrovers.com.au

4.4 Membership Development

Tori Lawson

At the start of the month I was able to attend VVC and interact with the members to establish that connection. I am looking to go to VG to help with the Rover Tent and I'm trying to promote Rovers helping with that currently. In the meantime, as it's the end of the year, I've been trying to get Rover units to start the linking process with older Venturers.

Email at:

membership.development@vicrovers.com.au

4.5 Program

Aodren Knight

Snow camp expressions of interest are still open, sign up to keep informed of the conversation, and to let us know how much this is wanted.

Express your interest here:

<https://forms.gle/g3oUSFQ63CeoQwVM6>

As always I'm happy to field any and all questions.

Email at:

program@vicrovers.com.au

4.6 Program Transition Officer

Harrison Feldman

Apologies have to be made for the past few months' lack of progress. This was mostly due to personal time commitments, but with the exam period now over I am dedicating most of my time to finally finishing up the first video.

The 'Achievement Pathways in a nutshell' video will be posted sometime within the next month and production on the next (hopefully streamlined) video 'Converting to the Pathways'.

Although ambitious, here are the other video ideas also in the pipeline.



Program Transition ...	OAS	
Cub Conversion	SIA	
Joey Conversion	Approval	
Scout Conversion	Batch Award	
Venturer Conversion	Logging In	Setting Unit Council
Rover Conversion	Milestones	Downloading as PWA
Setting up your unit	OAS Terrain	Programme planning
Programming	SIA Terrain	Getting started
Importing Data	Milestone Terrain	Challenge Areas
Logbook		

Email at:

program.transition@vicrovers.com.au

4.7 Strategic Plan

Harrison Feldman

Although work was somewhat halted over the past month, Project Avery is back on track. As soon as the access to the VRC is re-opened, our region executive photos are to be hung up.

This now counts as a final reminder to Bays, Gippsland, Mt Dandy and South West to send in photos of your Region Exec and Unit Leaders.

Please send the photos either through email (program.transition@vicrovers.com.au) or Facebook messenger (Harrison Feldman)

Email at:

strategicplan@vicrovers.com.au

4.8 Training

Breanne Simmons, Zac Geddes

Well, we have had an exciting month.

Over the weekend, we had our November combined Essentials and Leadership course.

It was a terrific course, and the participants were awesome. Shout out to all the rovers that attend those courses, I hope y'all got heaps out of them.

A huge thank you to all that helped out on both courses.

Looking ahead, we are chipping away at producing the Rover Unit Management Course, we ask that you bear with us as we make sure we nail the plans as we want to deliver the most relevant content we can.

And just another reminder, that at the start of September, the training pathway changed slightly, so if you are interested in doing training, double check where you are at.

2023 Dates are May 6-7 at Gilwell, November 18-19 at Gilwell. Both Essentials and Leadership will be run this weekend by the Rover Training Support Team, and are great weekends to be taught by Rovers, who can confidently answer any rover specific questions.

Email at:

training@vicrovers.com.au

4.9 BPSA

Kieren Martin



Time is running out for starting either community development or personal growth badges. It's time to look at transitioning to the new system if you haven't already proposed these badges. I am here to help and answer any questions. I am checking out terrain and how best to transition. For those of you who have already started on these badges remember you have until 1st July 2023 to not only complete them but also to have done your BPSA interview as well. I believe the cut off for going to government house next year has passed however this should not be a big deal as there will be another ceremony in 2024.

Email at:

bpsa@vicrovers.com.au

4.10 NRC

Izaak Kitching

Thursday 17th November there was a NRC meeting where elections were held for the 2023-2024 incoming NRC chairperson.

Victoria was advised on Monday by email that we still did not have voting rights even though we have paid the moot buddies fee for the 2022-2023 year because we still owed the final payment from the 2021-2022 payment plan which was \$2580.93. The email also provided us with two options:

Option 1:

pay the full amount by 5pm on 17th November

Option 2:

Not pay the amount and have no voting rights for the meeting

Whilst it wasn't listed as an option on the email, it did imply there was a third option

Option 3:

Was to submit a late paper about waiving that final payment

Victoria decided to go with option 3 however it required a second vote to be able to discuss it further. NSW seconded the paper and so we were able to discuss it further. Each state had the opportunity to ask two questions. Two states abstained from the vote but all other states submitted a No vote.

During question time NSW asked for an amendment to the paper seeking to give Victoria voting rights for the chair election. This amendment required a further vote and one state voted for yes, with all the other states voting no. So unfortunately Victoria was not able to vote during the NRC chair election or on the paper the NRC exec put together.

The NRC exec put forward a NRC policy hierarchy which discussed spitting up the bylaws and policies into three categories in order to make them easier to read and amend if required. All states except Victoria (who had no voting rights) said yes.

Shayla McClymounnt from ACT nominated for the NRC chair position, and all states (except Victoria) voted 'yes'. Victoria was not allowed to vote, however we were allowed to ask questions.

Email at:

nrc.delegate@vicrovers.com.au

4.11 Finance

Lily Stephens

No report submitted.

Email at:

finance@vicrovers.com.au

4.12 Secretary

Rachael Osborne



All reports **not** provided will not be typed up in their entirety; only key points will be listed. If you have a general business item to present, please ensure you send through a short summary to me.

Please remember I am literally just the VRC messenger and deadlines are in place for a reason - if you don't send me things at all or don't send them on time, I can't put them in the agenda. I would appreciate people being a bit kinder to me moving forward.

Email at:

secretary@vicrovers.com.au

4.13 Resources

Callan Brouwer

Struggling to find the bathroom? Fret no more as there now is a sign.

The City of Monash has ignored my requests both by email application and Snap Send Solve to give us a green waste bin. I'm hoping to clean out the new red bin and swap it with CAS' broken green bin from the shed and surely they'll have to replace it.

Desiring access to the Rover Centre? Then please [register for a working bee](#). We have carpet to lay, and a couple of important building repairs.

Email at:

resources@vicrovers.com.au

4.14 Marketing & Communications

Molly Hastings

This month's focus has just been to remain on top of posting the Meet the Unit Mondays. Whilst I am so happy with all the Units which have submitted their answers and photos it would be great to have more regions represented as a lot of the most recent units have been Bays! So if region chairs could please annoy their Units to submit some Meet the Unit Monday questions I would love that. A big thank you to Maddy for helping me put together a visual for an upcoming post this week. Other than that just a reminder to please send all newsletter stuff to my communications email address so I have it all in one place.

Email at:

communications@vicrovers.com.au

4.15 Visual Communications

Maddy McArthur

This month has been a little quiet from a Viscomm point of view but a notable thing this month is that I have worked on a graphic with Molly for the Karingal Scout Camp Rail Trail Project.

Email at:

visual.communications@vicrovers.com.au.

4.16 IT

Michael Watts

AGM season is in full swing - region teams please make sure you let the IT team know about any changes to unit execs so we can keep email lists updated.

Reminder that the zoom accounts are still active, and bookings are available.

You can contact the IT Team at it@vicrovers.com.au, and the online store team at store@vicrovers.com.au. Please reach out if there is anything we can assist with.

4.17 Commissioner Group

Peter Wotherspoon, Regi Caesar, Stephen Carter

Rover Centre

Thanks to everyone who came and assisted with removal of the carpet tiles. The floor has now dried and new tiles can be laid in the coming weeks.



The power upgrades have now taken place. There is a new switchboard inside. All power circuits are permanently on and lights can be turned on from the switch below the switchboard. Much easier.

Baden-Powell Lodge Unit Service Award

The Baden-Powell Lodge has, for many years, provided support to the Section through the above Award. Nominations for the award are now open. Details of criteria and nomination process are contained on the website. Nominations close with Peter on 30 November.

Rover Levy

The VRC has previously endorsed the introduction of a Rover Levy to apply to all members of the Section. The levy is to start from 1 July and invoices will be sent to individual Units in the coming weeks. The delay in sending invoices is due to some administrative and technical issues which have now been overcome.

Sexual Harassment and Assault

Following the adoption of the policy on Code of Behaviour by VRC and the information paper from the recent Court of Honour, an action plan/statement of progress is attached.

Training

Another successful weekend of training has just taken place. Thanks to all members of the Rover Training Team.

Emails:

Pete: sc.rovers@vicrovers.com.au

Regi: regi.caesar@vicrovers.com.au

Stephen: stephen.carter@vicrovers.com.au

5 Sub-Committee Reporting		
5.1	Mafeking Rover Park	Charmaine Beggs
No report submitted.		
5.2	Surfmoot	Jojo Mitchell
No report submitted.		
5.3	Mudbash	Ben Courtney
Thanks to those who came to the budget meeting before VRC. Hopefully able to get some feedback on our logo soon to get it back up.		
5.4	Rover Scout Motorsport (RSM)	Mitchell Hanger
Had to cancel the first race event of the season, it's moved to the 17-19th of Feb 2023.		
5.5	Bogong Rover Chalet	Emily Kinross-Smith
We have had another big month over at Bogong with our annual summer planning meeting held three weeks ago. A series of unfortunate events led to Gilwell Park absolutely saving our bacon with accommodation for the long weekend. Shout out also to SAAC for their incredible offers to help. The main unfortunate event was a landslide on the Mt Beauty road blocking off access to falls creek until March. Our sympathies are with everyone living and working up in the area, it's going to be a difficult summer once again. At our planning weekend we had a chance to review our operations, prices and structure. We have begun an updated risk assessment which will enable us to operate somewhat independently in terms of adventurous activity training processes and requirements. This means we can continue to deliver great skiing training to beginners and		



experienced youth members alike.

We are also looking forward to hosting our summer mountain bike camp (labour day weekend, spread the word), starting up the bathroom project again and planning an activity base for Venture in 2024.

5.6 W.F. Waters Lodge

Sam Tomlins

These are the upcoming working bee dates for the coming months:

17th- 19th Feb

17th - 19th March

21st - 23rd April

26th - 28th May

Please inform your regions units we'd love to see more rovers up at the lodge

We have some future plans for the lodge that will include:

Spending Money on rewiring lodge - currently being quoted

Replastering + Painting

New Carpet.

We have also put in a new fireplace in pre-winter season.

We would love some recruitment ideas to get younger rovers attending the lodge and join the community and crew.

5.7 MARB

Breanne Simmons

First meeting was last week, going well.

More committee members this year!

There are two budgets tabled. MARB plans on seeking approval for using some money from our surplus funds, and have created a budget should that get approved, and one for if that were to not be approved.

5.8 Yearbook

Rachael Osborne

We have yearbooks here tonight for those who want them! Please come grab one from us after the meeting.

5.9 Rover Dinner

Mt Dandenong

This month we have been collecting data regarding the 2022 rover dinner to help us shape the 2023 event.

Generally speaking, the majority of the participants were happy with the location, parking, bar, decoration, photo opportunities, order of the event and the overall running of the evening. The actual catering and level of service is the area where a large majority of attendees expressed disappointment. For those who required special dietary requirements appeared to be problematic, with waiters trying to serve vegetarians with meat and not being able to provide information about the ingredients used in their food. There was criticism about the fact that frozen vegetables had been used, the food was cold and that the food was not thought to be good value for the cost involved. We will be looking at this feedback very closely as we commence with the planning of next year's dinner particularly the meal and special dietary requirements and hopefully we can provide a greater satisfaction level regarding the food.

6 Region Reporting

6.1 Bays

Molly Hastings

This month for Bays we were able to venture to another Units Hall along the beach! It has been really great to see everyone and where they meet. We have had a couple of AGMs occur in the past month or so, with one of our Units running a really amazing one that we aim to use as a framework to teach the rest of the region how to run a professional AGM. We are aiming for early next year to run a couple of meetings for the regions to teach them about AGMs as well as budgets. In a couple of weeks we are meeting for our breakup at a bowling/arcade place in Frankston so that will be really nice to hang out with everyone in a less serious manner!

6.2 Gippsland

Zoe Cooper

Pretty quiet month in Gippsland. We are starting to push our House of Mouse trivia night, and discussions about 2023 CARB have begun. We are currently looking for some new members to fill out our exec, but are sitting

comfortable with the members we have.

Some units are worried about membership so if any other regional regions have any ideas that have worked with recruiting at the moment, please let me know and I will pass it on.

6.3 Lerderderg

Wil Sumbler

Been a pretty stable and cruisy month for us in Lerderderg, we're maintaining numbers within our units and regular attendances from most units at our monthly meetings. Due to setbacks with changes in treasurer we've finally been able to have our books audited with no major issues.

6.4 Melbourne

Lily Stephens

Melbourne had another great month with an exec planning session, a big cave crawl, and a bike hike coming up. We've also been discussing the mudbash budget which we have sent feedback through for and are excited to vote on tonight.

Fun fact: Because of their fierce reputation, orca are sometimes called the Ballena asesina ("assassin whale") by the Spanish. They were referred to as "whale killers" by sailors who witnessed their attacks on larger cetaceans, and over time this name was changed to "killer whales."

6.5 Mt Dandenong

Izaak Kitching

This month has been a busy month for Mt Dandenong, We have received a fair bit of feedback on the Rover Dinner on the survey that we circulated. We are currently looking at venues for next year's Rover Dinner. We had a great turn out at this month's region gathering and are looking forward to our end of year break up. We now have a name for our region's Llama, Duck who also has an instagram page. The idea is that he gets passed around to all the units within the region for 2-3 weeks and during that time units take a photo with Duck doing activities and we can compile and share the journey Duck goes on. <https://instagram.com/duck.the.llama?igshid=YmMyMTA2M2Y=> We have now compiled a list of dates indicating when units will finish up at the end of the year and re-commence meetings in the new year.

6.6 Murray Midlands

Michael Hardwicke

Positive month overall for MM.

One BPSA was achieved, Travis Elliott our prior chair.

Mallee mudcamp was awesome. went ahead, perfect timing. good weather, right between rain that would have made many of the areas used underwater.

two relief efforts trips have been made (Shep, Echuca). with more rain on the horizon there may be more relief trips too.

6.7 Plenty Valley

Nathan Box

Pretty quiet one for us this month, had a slight change in personnel, Georgia has stepped down as secretary due to work commitments. Sean Brockwell from Norsemen Rovers has kindly agreed to take up the role under the mentorship of Tori Lawson.

Our region meeting was hosted by Evans Rovers in Oak Park, where we shared lots of snacks and played some dodgeball, then accomoanied Kooranunda Rovers on their plane watching night.

6.8 South West

David Pattinson

South west has been pretty quiet this past month leading up to AIM and the holiday season but each unit has still been active each week, with a few new members being invested.

The other main things that have happened were the BPSA presentation of two members at Eumeralla with attendance from across the region and that we managed to organise an end of year break-up for South West.

7 Other Reports



7.1 MPAC Report

Nothing to report.

7.2 Diversity & Inclusion**Tori Lawson**

Bit quiet on this front, the Pride Badge Comp results are being discussed, in the meantime Hanukkah is coming up so it would be an awesome opportunity for your unit to learn about that and other cultural traditions coming up and throughout the year, and even base nights around it!

8 Interstate, National and International Events and Contingents**8.1 Apple Isle Moot - Tasmania****Lily Twyford**

As always, you can check out their website - <https://www.appleislemoot.com.au/home> and don't forget to check out on Facebook and Instagram the victorian contingent info - 'Victorian Contingent to AIM 2023' <https://www.facebook.com/VicconAIM2023> & @vicconaim2023 <https://www.instagram.com/vicconaim2023/?hl=en>

9 Voting Items**9.1 Mudbash 2023 Budget**

The budget can be found on page 5 of the minute attachments.

Motioned: Melbourne

Seconded: Bays

Passed.

Any feedback can be sent to Ben Courtney.

chair@mudbash.com

10 Items for the Information of the Victorian Rover Council**10.1 Requirements for Child Safety and WHS Modules for All Adults in Scouting**

Please periodically remind the Rovers in your Regions, Subcommittees and Units that these modules may have expired without their knowledge, and that they need to re-complete them when this occurs.

11 Tabled Items**11.1 W.F. Waters 2023 Budget**

This document can be found on page 6 of the minute attachments.

Send any feedback to Sam Tomlins.

samueltomlins8@gmail.com

11.2 Sexual Harrassment and Assault Action Plan Update

This document can be found on page 7 of the minute attachments.

Send any feedback to Peter Wotherspoon.

sc.rovers@vicrovers.com.au

11.3 MARB Budgets

The budgets and cover letters can be found on page 1 of the minute attachments.

Send any feedback to Breanne Simmons.

chair@marb.com.au

12 Standing Items

12.1 Unit Names and Scarves

Regions

Heany Park Rover Unit have decided to come up with a new unit Scarf!

The colours are purple, green and yellow. The 6th world jamboree was held where the park is located and the colors from this camp are incorporated into the scarf. The yellow ties back to the first rover scout group for Heany park.

12.2 Workplace Health & Safety Items

Seek online access or do not attend meetings if you are sick. If anything in or of the Rover Centre isn't working as it should, please email resources@vicrovers.com.au immediately with a brief report. Remember to wash hands often with soap and water.

12.3 WWCC/e-Learning Reminders

Details of members with outstanding membership requirements are sent to Unit Leaders and Region Teams every month. Please ensure these are actioned in a timely manner. If you'd like an ad-hoc report please contact Jeff.

12.4 Operoo

Any event you run should be registered with Operoo. Contact the State Operoo team @ Operoo@scoutsvictoria.com.au to inform them of your event, they will help you with the process around that

12.5 ScOUT & ABOUT

Register your event through the link here. Anything from Working Bees to weekend camps. <https://myrecord.scoutsvictoria.com.au/memberportal/scouting-activity/vic>

12.6 Terrain

More to come.

12.7 Active Rover Policy

You can find a summary sheet and optional approval form for this policy at <https://www.vicrovers.com.au/resources/policies>

13 General Business

13.1 Other Business

From Lily Stephens: The recent Scouts Vic post about the Liberal pledge of \$11M if elected - the other region chairs and I have been discussing and would like the support of VRC to take more formal action with Scouts Vic.

Closing Parade: Flag Down & Rover Prayer

Meeting Closed at: 9:28 pm



**VRC MINUTE
APPENDIX
NOVEMBER MEETING
22.11.22**

Title	Page	Agenda Item	Description
VRC Attendance.....	2	1.2	Report Item
Mudbash 2023 Budget.....	5	9.1	Voting Item
W.F. Waters 2023 Budget.....	6	11.1	Tabled Item
Sexual Harassment and Assault Action Plan Update.....	7	11.2	Tabled Item
MARB Budgets and Cover Letters.....	12	11.3	Tabled Item



VRC ATTENDANCE
495TH MEETING OF THE VRC
HELD AT THE VICTORIAN BRANCH ACTIVITY CENTER
WEDNESDAY, 22ND NOVEMBER 2022, AT 7:30pm

Committee	Role	Name	Present (✓)	Apology (X)
Office Bearers	Chair	Catherine Marley	✓	
	Deputy Chair	Maddy Packer	✓	
	Assistant Chair	Cam Cerda	✓	
		Anthony Lamb	✓	
	Membership Development	Tori Lawson	✓	
	Program	Aodren Knight	✓	
	Program Transition	Harrison Feldman	✓	
	Training	Breanne Simmons	✓	
		Zac Geddes	✓	
	BPSA	Kieren Martin	✓	
	NRC Delegate	Izaak Kitching	✓	
	Secretary	Rachael Osborne	✓	
	Resources	Callan Brouwer	✓	
	Strategic Planning	Harrison Feldman	✓	
	PR and Marketing	Molly Hastings	✓	
	Visual Communications	Maddy McArthur		X
	IT	Michael Watts	✓	
	Finance	Lily Stephens	✓	
	SC Rover Support	Peter Wotherspoon	✓	
	ASC Rover Support	Regi Caesar	✓	
	ASC Rover Support	Stephen Carter	✓	
	Honorary Treasurer	Jody Freeman	✓	
Bays	Chair	Molly Hastings	✓	
	Deputy Chair	Anthony Lamb	✓	
	VRC Rep			
	Region RC	Drew Lazenby	✓	

Committee	Role	Name	Present (✓)	Apology (X)
Gippsland	Chair	Zoe Cooper	✓	
	Deputy Chair	Jack Ballantyne		X
	VRC Rep	Hamish McMillan		X
	Region RC	John Ernst	✓	
Lerderderg	Chair	Wil Sumbler	✓	
	Deputy Chair	Katelynn Condon	✓	
	VRC Rep	Tess Williamson	✓	
	VRC Rep	Ben Di Quinzio		X
	Region RC	Scotty Harrison		X
Melbourne	Chair	Lily Stephens	✓	
	Deputy Chair	Lilith Stewart		X
	VRC Rep			
	Region RC	Greg Davies	✓	
Mt Dandenong	Chair	Izaak Kitching	✓	
	Deputy Chair	Brit Oakley	✓	
	Development Officer	Ben Ceravolo	✓	
	Secretary	Gillian O'Connor	✓	
	Region RC	Maria Armstrong	✓	
Murray Midlands	Chair	Michael Hardwicke	✓	
	Deputy Chair	Charmaine Beggs		X
	VRC Rep			
	Region RC	Mark "Barney" Thornton	✓	
Plenty Valley	Chair	Nathan Box	✓	
	Deputy Chair	Cam Cerda	✓	
	VRC Rep	Tori Lawson	✓	
	Region RC	Jeff McIlvain		X
South West	Chair	David Pattinson	✓	
	Deputy Chair	Matthew Pannan	✓	
	VRC Rep			
	Region RC	Lillian Miller (Asst.)		X
Mafeking	Chair	Charmaine Beggs		X
Surfmoot	Chair		✓	

Committee	Role	Name	Present (✓)	Apology (X)
Mudbash	Chair	Ben Courtney	✓	
RSM	Chair	Mitchell Hanger	✓	
Bogong	Chair	Emily Kinross-Smith	✓	
W.F. Waters	Chair	Sam Tomlins	✓	
MARB	Chair	Breanne Simmons	✓	
Rover Dinner	Chair	Mt Dandenong	✓	
Apple Isle – Vic Con	Chair	Lily Twyford	✓	
Yearbook	Chair	Rachael Osborne	✓	
Guests	Melbourne Rover Region Community	Angelina Malcontenti-Wilson	✓	
	RSM Rover Advisor	Lachlan McDonald	✓	
	Mudbash Vice Chair/Mafeking Secretary/RSM	Caitlin Durant	✓	
	RSM/Mudbash Treasurer	Blake Wenzel	✓	
	BPSA Nominee	Travis Elliott	✓	

Mudbash 2023												Scaled Summary											
Budget 2023				Actuals 2022				2022 Budget				Budget for 2023		Actual 2022		Budget 2022							
Income												Income		Total		Total		Total					
Tickets	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total		Total	Total	Total									
Presold	\$	65.00	535	\$	34,775.00	26%	\$	68.46	374	\$	25,604.04	\$	70.00	580	\$	40,600.00	Tickets	\$	40,275.00	\$	35,286.24	\$	50,350.00
Gate	\$	95.00	0	\$	-	100%	\$	88.02	77	\$	6,777.54	\$	90.00	100	\$	9,000.00	Merchandise	\$	16,690.00	\$	15,601.45	\$	11,250.00
New Rover	\$	45.00	50	\$	2,250.00	41%	\$	44.01	30	\$	1,320.30				\$	-	Committee payments	\$	6,750.00	\$	4,831.00	\$	2,600.00
Service	\$	30.00	25	\$	750.00	30%	\$	29.34	18	\$	528.12	\$	30.00	25	\$	750.00	Driver Fees	\$	2,100.00	\$	2,249.40	\$	1,850.00
Short Stay Tickets	\$	50.00	50	\$	2,500.00	82%	\$	48.90	9	\$	440.10				\$	-	Sponsorships	\$	1,300.00	\$	1,000.00	\$	1,250.00
Short Stay Tickets (no catering)	\$	35.00	0	\$	-	100%	\$	34.23	18	\$	616.14				\$	-	Loans & Misc.	\$	1,700.00	\$	1,200.00	\$	1,700.00
Committee Tickets	\$	-	40	\$	-	100%	\$	-	0	\$	-				\$	-	Total Income	\$	68,815.00	\$	60,168.09	\$	69,000.00
Gate Cash Tichets	\$	95.00	0	\$	-	100%	\$	90.00	3	\$	270.00				\$	-	Expenses	Total	Total	Total	Total	Total	
Total			700	\$	40,275.00	12%		529	\$	35,286.24			705	\$	50,350.00		Administration	\$	250.00	\$	106.13	\$	200.00
Merchandise	\$			\$			\$			\$		\$			\$		Chairperson	\$	1,410.00	\$	707.76	\$	1,510.00
Jumpers	\$	60.00	80	\$	4,800.00	17%	\$	48.90	81	\$	3,960.90	\$	55.00	150	\$	8,250.00	Entertainment	\$	12,400.00	\$	12,236.42	\$	11,650.00
Badges	\$	6.00	120	\$	720.00	21%	\$	4.89	116	\$	567.24						Treasurer	\$	2,390.00	\$	616.51	\$	3,016.00
Bundles	\$	95.00	110	\$	10,450.00	-1%	\$	10,537.95	1	\$	10,537.95						Activities	\$	3,500.00	\$	2,064.10	\$	2,140.00
Stubby	\$	12.00	60	\$	720.00	26%	\$	9.56	56	\$	535.36	\$	12.00	250	\$	3,000.00	Works and Services	\$	4,525.00	\$	4,419.31	\$	3,756.00
Total			370	\$	16,690.00	7%		254	\$	15,601.45			400	\$	11,250.00		Events	\$	1,070.00	\$	919.40	\$	1,415.00
Committee payments	\$			\$			\$			\$		\$			\$		Power and Comms	\$	3,050.00	\$	3,752.44	\$	4,050.00
Committee Jackets	\$	75.00	40	\$	3,000.00	28%	\$	75.00	29	\$	2,175.00	\$	65.00	40	\$	2,600.00	Program & PR	\$	909.90	\$	1,288.55	\$	615.00
Committee Workshirts	\$	75.00	20	\$	1,500.00	48%	\$	71.00	11	\$	781.00				\$	-	Miscellaneous	\$	26,400.00	\$	23,323.57	\$	20,100.00
Committee Catering	\$	75.00	30	\$	2,250.00	17%	\$	75.00	25	\$	1,875.00	\$	65.00	40	\$	2,600.00	Total Expenses	\$	55,904.90	\$	49,434.19	\$	48,452.00
Total			50	\$	6,750.00	28%		36	\$	4,831.00			1610	\$	2,600.00		Adjustment Total	\$	12,700.00	\$	9,389.59	\$	19,060.00
Driver Fees	\$			\$			\$			\$		\$			\$		NET RESULT		\$210.10	\$	\$1,344.31	\$	\$1,488.00
Timely team Entry Fees	\$	50.00	40	\$	2,000.00	12%	\$	48.90	36	\$	1,760.40	\$	50.00	35	\$	1,750.00							
Class 3 per head	\$	10.00	10	\$	100.00	100%	\$	-	0	\$	-	\$	10.00	10	\$	100.00							
Team Entry Fee + Late Fee	\$	100.00	0	\$	-	100%	\$	97.80	5	\$	489.00	\$	100.00	0	\$	-							
Total			50	\$	2,100.00	-7%		41	\$	2,249.40			2385	\$	1,850.00								
Sponsorship	\$			\$			\$			\$		\$			\$								
Platinum	\$	500.00	0	\$	-	100%	\$	500.00	0	\$	-	\$	500.00	0	\$	-							
Gold	\$	400.00	1	\$	400.00	-100%	\$	400.00	2	\$	800.00	\$	350.00	1	\$	350.00							
Silver	\$	200.00	1	\$	200.00	0%	\$	200.00	1	\$	200.00	\$	200.00	1	\$	200.00							
Bronze	\$	150.00	3	\$	450.00	100%	\$	150.00	0	\$	-	\$	150.00	3	\$	450.00							
Supporter	\$	50.00	5	\$	250.00	100%	\$	50.00	0	\$	-	\$	50.00	5	\$	250.00							
Classifieds	\$	20.00	0	\$	-	100%	\$	20.00	0	\$	-	\$	20.00	0	\$	-							
Total			10	\$	1,300.00	23%		3	\$	1,000.00			4090	\$	1,250.00								
Loans & Misc	\$			\$			\$			\$		\$			\$								
Unexplained income from 2022	\$	-	0	\$	-	100%	\$	-	0	\$	-	\$	-	0	\$	-							
Tenders (Bar, Canteen, Pub Tour)	\$	700.00	1	\$	700.00	100%	\$	700.00	0	\$	-	\$	700.00	1	\$	700.00							
Float	\$	1,000.00	1	\$	1,000.00	-20%	\$	1,200.00	1	\$	1,200.00	\$	1,000.00	1	\$	1,000.00							
Total			2	\$	1,700.00	29%		1	\$	1,200.00			6487	\$	1,700.00								
Total Income				\$	68,815.00	12%				\$	60,438.09				\$	71,600.00							
Expenses						100%																	
Administration	\$			\$			\$			\$		\$			\$								
Admin supplies	\$	150.00	1	\$	150.00	29%	\$	106.13	1	\$	106.13	\$	200.00	1	\$	200.00							
Wristbands	\$	100.00	1	\$	100.00	100%	\$	-	0	\$	-				\$	-							
Total			2	\$	250.00	58%		1	\$	106.13			1	\$	200.00								
Chairperson	\$			\$			\$			\$		\$			\$								
Damages	\$	1,000.00	1	\$	1,000.00	100%	\$	-	0	\$	-	\$	1,000.00	1	\$	1,000.00							
Vice Chairman Meal	\$	100.00	0	\$	-	100%	\$	-	0	\$	-	\$	100.00	1	\$	100.00							
RA Costs	\$	50.00	1	\$	50.00	4%	\$	47.76	1	\$	47.76	\$	50.00	1	\$	50.00							
Committee	\$	360.00	1	\$	360.00	-83%	\$	660.00	1	\$	660.00	\$	360.00	1	\$	360.00							
Total			3	\$	1,410.00	50%		2	\$	707.76			1	\$	1,510.00								
Entertainment	\$			\$			\$			\$		\$			\$								
Bands/DJ's	\$	2,100.00	1	\$	2,100.00	19%	\$	1,695.00	1	\$	1,695.00	\$	1,900.00	1	\$	1,900.00							
Generator	\$	900.00	1	\$	900.00	-7%	\$	965.58	1	\$	965.58	\$	900.00	1	\$	900.00							
Truck Hire	\$	1,200.00	1	\$	1,200.00	-15%	\$	1,375.00	1	\$	1,375.00	\$	1,000.00	1	\$	1,000.00							
Band Rider	\$	400.00	1	\$	400.00	58%	\$	166.98	1	\$	166.98	\$	550.00	1	\$	550.00							
Stage	\$	4,000.00	1	\$	4,000.00	34%	\$	2,6															

WF Waters Budget														
	2024 budget				Variance	2022 Actuals		2023 Budget		2023 Actuals				
Income														
Tickets	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total			
Winter Weekend - Rover	\$	130.00	180	\$	23,400.00	7%	\$	21,710.00	\$	25,740.00	\$	24,830.00		
Winter Weekend - Open	\$	140.00	30	\$	4,200.00	-20%	\$	5,040.00	\$	5,040.00	\$	4,200.00		
Winter Weekend - Venturer	\$	100.00	30	\$	3,000.00	3%	\$	2,900.00	\$	9,000.00	\$	2,300.00		
Midweek - Scouting	\$	39.00	504	\$	19,656.00	-28%	\$	25,084.00	\$	22,464.00	\$	18,126.00		
Midweek - non Scouting	\$	44.00	324	\$	14,256.00	-63%	\$	23,193.50	\$	6,336.00	\$	25,312.00		
Weekend - non Scouting/Scout	\$	120.00	36	\$	4,320.00		\$	8,000.00	\$	4,320.00	\$	-		
Alpine bookings							\$	-	\$	-	\$	8,964.00		
AirBnB			\$	12,000.00			\$	19,085.25	\$	12,000.00	\$	10,315.26		
Summer - non scouting	\$	20.00	200	\$	4,000.00		\$	-	\$	3,000.00	\$	-		
Summer - Scouting	\$	15.00	200	\$	3,000.00		\$	4,650.00	\$	3,000.00	\$	-		
Total		1068	\$	87,832.00		0	\$	109,662.75	0	\$	90,900.00	0	\$	94,047.26
General Store	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total			
Net ski hire Income			\$	2,000.00	100%			\$	2,000.00		\$	2,810.00		
Interest Received			\$	2,500.00	80%		\$	489.37	\$	500.00	\$	195.47		
Sundry Income			\$	-			\$	5,470.00	\$	500.00	\$	-		
Total		0	\$	4,500.00		0	\$	5,959.37	0	\$	3,000.00	0	\$	3,005.47
Committee payments	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total			
Committee Merchandise														
Committee catering														
Total		0	\$	-		0	\$	-	0	\$	-	0	\$	-
Total Income			\$	92,332.00			\$	115,622.12	\$	93,900.00	\$	97,052.73		
Expenses														
Administration	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total			
Administration			\$	900.00			\$	900.00	\$	900.00	\$	492.50		
Advertising			\$	300.00			\$	-	\$	-	\$	-		
Subscriptions			\$	150.00			\$	550.00	\$	150.00	\$	-		
Sundry Expenses			\$	250.00			\$	2,245.59	\$	250.00	\$	525.76		
Total		0	\$	1,600.00		0	\$	3,695.59	0	\$	1,300.00	0	\$	1,018.26
Treasurer	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total			
Depreciation			\$	9,100.00			\$	9,052.48	\$	8,000.00	\$	-		
Bank Charges			\$	-			\$	-	\$	50.00	\$	-		
Health Act & Food Safety			\$	500.00			\$	496.60	\$	300.00	\$	-		
Insurance - Building & Contents			\$	18,000.00			\$	15,733.12	\$	17,000.00	\$	-		
fire services levy			\$	600.00			\$	603.55	\$	500.00	\$	132.40		
refunds							\$	39,459.22	\$	-	\$	1,672.00		
Appropriations			\$	2,000.00			\$	4,000.00	\$	6,000.00	\$	-		
Total		0	\$	30,200.00		0	\$	69,344.97	0	\$	31,850.00	0	\$	1,804.40
Activities	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total			
Ski Hire			\$	2,000.00			\$	-	\$	2,000.00	\$	2,099.46		
Total		0	\$	2,000.00		0	\$	-	0	\$	2,000.00	0	\$	2,099.46
Works and Services	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total			
Repairs & Maintenance - Building			\$	1,000.00			\$	2,085.07	\$	1,000.00	\$	433.64		
Total		0	\$	1,000.00		0	\$	2,085.07	0	\$	1,000.00	0	\$	433.64
Power and Comms	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total			
Electricity			\$	6,000.00			\$	4,079.17	\$	5,000.00	\$	-		
Fire Wood			\$	1,500.00			\$	1,500.00	\$	1,800.00	\$	-		
Gas			\$	5,000.00			\$	3,966.91	\$	5,000.00	\$	-		
telephone			\$	600.00			\$	588.74	\$	540.00	\$	152.73		
Total		0	\$	13,100.00		0	\$	10,134.82	0	\$	12,340.00	0	\$	152.73
General Store	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total			
Non-Perishables & Consumables			\$	2,000.00			\$	645.65	\$	2,000.00	\$	-		
Winter Perishables			\$	7,000.00			\$	3,429.89	\$	6,500.00	\$	6,575.88		
consumables			\$	500.00			\$	-	\$	300.00	\$	419.85		
Total		0	\$	9,500.00		0	\$	4,075.54	0	\$	8,800.00	0	\$	6,995.73
Venue	\$	Qty	Total	%	\$	Qty	Total	Qty	Total	Qty	Total			
Site Rental & Community Service Charge			\$	34,000.00			\$	20,432.78	\$	25,000.00	\$	-		
Total		0	\$	34,000.00		0	\$	20,432.78	0	\$	25,000.00	0	\$	-
Total Expenses			\$	91,400.00			\$	109,768.77	\$	82,290.00	\$	12,504.22		
Total Income			\$	92,332.00			\$	115,622.12	\$	93,900.00	\$	97,052.73		
Total Expense			\$	91,400.00			\$	109,768.77	\$	82,290.00	\$	12,504.22		
Final Net Result			\$	932.00			\$	5,853.35	\$	11,610.00	\$	84,548.51		

SEXUAL HARASSMENT AND ASSAULT

Earlier this year, the Victoria Rover Council (VRC) endorsed a policy revolving around behavioural matters within the Section. Titled Code of Behaviour, this policy outlined what is, and what is not, acceptable behaviour in areas of alcohol, illicit drugs, sexual harassment and sexual assault. The policy provided a set of guidelines which outlined reporting processes, the formation of a welfare team, the introduction of appropriate training and possible outcomes in instances of aberrant behaviour.

At much the same time, a Court of Honour was conducted with members of the [REDACTED] Rover Unit to listen to, and gain feedback from, Unit members on items of concern. The outcomes and recommendations from this Court of Honour were tabled at a VRC meeting. After discussion with various parties and consideration of the recommendations, the following actions will be implemented.

Training

An appropriate training program, to be delivered either 'face to face' or via an e-learning module, will be developed to address issues surrounding consent and sexual harassment.

The training will be broadly available, with all members of the Section encouraged to participate. For some, including the VRC Executive, Region Chairs and their executive, Unit Leaders, the Rover Support Commissioners, the Rover Training team and sub-committee Chairs, completion of this training would be mandatory

In other formal training activities, a session on this topic will be included.

Welfare Team

A Rover Welfare Team operated at Mudbash in 2022 on a 'trial basis' with members available to support Rovers who had welfare issues. This concept will be expanded to operate at all events and members of the team will receive appropriate training.

A Mental Health First Aid training program for Rovers has been instituted and the first session will be conducted in December 2022. Once completed, course participants will be available as members of the Welfare Team. A further course is scheduled to take place early in 2023.

The Welfare Team, which would normally comprise 2-3 members at an event, will be available 24 hours/day.

Publicity of the Welfare Team at events could be along the lines in the attachment.

Events

Registration at events will now include participants acknowledging the Adult Code of Conduct and the Code of Behaviour requirements. These codes provide clear details for unacceptable behaviour and consequences for such behaviour

The attached template provides more details. Members of event committees will receive a briefing prior to the event, which will outline the actions to take if a report of unacceptable behaviour is received.

On entry to an event, a card, or similar, will be given to participants which provides details of the Welfare Team.

Culture

There are a number of cultural changes in which all Rovers must participate.

Primarily, these changes encompass such matters as respect, tolerance, consideration of the views of others, and inclusiveness, to name but a few.

Additionally, we should continue to offer support to other Rovers who may be in need of assistance.

More specifically, use of terminology in any form, which may be offensive, will not be tolerated. This would include the ‘Oogie Chant’ which is to be banned from all future events.

Safety

All members of the Section should be able to attend events in the knowledge that it is a safe event. No-one should feel uncomfortable at any time.

Reporting

Reporting of unacceptable behaviour within the Section is outlined in the “Code of Behaviour” policy and should be used as a guide should such instances occur.

Peter Wotherspoon
State Commissioner – Rover Support

24 October 2022

Event Mental Health and Welfare Operational Plan

The Event refers to the Subcommittee or Event Committee. This plan can be tailored to individual events.

Promotion of positive behaviour

Pre-Event

- The Event/committee will promote that it is a safe event and there is no tolerance of inappropriate behaviours for example:
 - o Unwanted attention, harassment or sexual harassment
 - o Aggression towards committee service team members or other participants
 - o Behaviours that do not align with the Scouting movement and their values.
 - o Illegal behaviours
- The Event will promote the following resources that all Committee Service team and participants will have access to 24 hours a day the event. The Event will also ensure follow-up post event (for example, referral onto professional services or ongoing disciplinary actions).
 - o Victorian Rover Welfare Team (including a team member available all the time to provide support).
 - All Team Members have current Mental Health First Aid Training or higher.
- The Event will provide all Committee members with the resources and tools on how to assist and report (reporting process below).
- The Event will publish information on the location of the First Aid team and the Welfare team and other methods of contacting them (ie. going to HQ, calling a number or speaking to a roaming on-duty committee member). This information will be promoted before and during the event.

At The Event

- Posters will be placed in populated locations with information on how to contact each team and where they are located.
- Each participant will be provided with a card in their arrival information pack that will have the contact and location details of the 24 hours support services on site and support services outside of Scouting.
- Details of how to report an incident will also be listed on this card.
- Clear signage will be placed on the Welfare area promoting that it is a welcoming space. The area will be designed to be warm/cool (depending on season), quiet and not overwhelming/overstimulating.

Reporting process for a Participant, Team Member and Service Teams

Response and reporting process

All parties involved in the following processes will ensure confidentiality and privacy of both the member and the situation. Committee members and other parties not involved in this process are not to be informed of the details of the incident.

If a Committee Member is approached by a participant who has experienced any kind of incident and would like to just talk it out with someone (does not want to report or is undecided) the Committee Member will refer them to Welfare. Welfare are able to initiate the reporting process below if the participant decides they would like to make a report.

When a Committee Member is first approached by a member who would like to report an incident/complaint the Committee Member is to ask the person if they ok and ask if they would like to move from their current location to a safe quiet space. The Committee Member is to offer the member to bring a support person/s with them. The Committee Member is to offer whether they would like to have their incident/complaint heard by a Welfare Person and/or the Duty Chair.

The Committee Member is then to call the Welfare Person and/or Duty Chair (whoever the member has requested to give their statement to) to the location. The Committee member calling for the Welfare Person and/or Duty Chair is not to advise of the complaint on the open radio channel.

If the member does not want to speak directly to the Duty Chair that is acceptable. The Committee Member still needs to notify the Duty Chair, and the Welfare Person will discuss the incident with the Duty Chair with permission of the member.

Once the member is with the Welfare Person/Duty Chair the initial Committee Member may leave and return to their other duties.

The Welfare Person and/or Duty Chair will take the report in an appropriate location (consider privacy and background sound levels). They will take a clear concise note regarding the incident. These are to be recorded in the template below. This Incident Report will be stored in a safe and confidential manner, and may only be accessed by the Rover State Commissioner.

At the conclusion of the report the Welfare Person/Duty Chair will ensure the member has a plan to look after themselves which they feel comfortable and safe with. This will include a short-term plan, and a post-event follow-up plan. If applicable the member may be referred to First Aid. If appropriate the member will be offered the opportunity to make a statement to the Police Scouters.

If the Duty Chair was not present for the report taking the Welfare Person will inform them of what has occurred (with permission from the member). Welfare cannot make decisions about disciplinary actions.

Disciplinary actions may be required as a result of the incident. This is on a case-by-case basis and may involve the Duty Chair, Event Chair, Event RA and State Commissioner – Rover Support.

If Police Scouters are asked to be involved the Duty Chair is to wake up or call on the following people:

- Event Chair
- Event RA
- State Commissioner – Rover Support

Examples of resources that could be provided at the event

CRISIS & HELP INFORMATION

LIFELINE

Crisis support and suicide prevention
13 11 14

SUICIDE CALL BACK SERVICE

24/7 referral line for people at risk
1300 653 467

BEYOND BLUE

24/7 mental health crisis support
1300 22 4636

QLIFE

Anonymous LGBTI peer support
1800 184 527

EHEADSPACE

Mental health support for 12-25yo
1800 650 890

1800RESPECT

Sexual assault, domestic violence
counselling service
1800 737 732



MUDBASH WELFARE

LOCATED AT TROOP HALL & AVAILABLE 24HRS A DAY

We're here if you're feeling down, anxious, overwhelmed
or even just need to chat!

Simply come give us a visit or ask one of our friendly
committee members and we can come to you!

**WE CAN ALSO SUPPORT YOU THROUGH ANY ISSUES THAT MAY
ARISE AT MUDBASH!**

WE ARE HERE FOR YOU!



Metropolitan Area Rover Ball

Theme to be announced

Saturday 16th September, 2023



Introduction

The Metropolitan Area Rover Ball (MARB) is just one of Victorian Rovers major annual events. Although much smaller than Surfmoort and Mudbash, it tends to attract around 150 to 200 people sometimes including interstate or even international Rovers. Each year has a different theme decided upon by the committee to try and challenge Rover units to come together and be creative to dress up following the theme. In an attempt to make it fair to as much of the state as possible the location of the event also changes from year to year.

This year will be no different with a new and exciting theme already in the works and a new location is being investigated and decided on.

We (the committee) are looking forward to running a great event and hope to see plenty of Rovers attend. We have already started working hard to plan a great night and look forward to seeing the final result.

The recent decline in interest and attendance in the event has put us in a position to need to take action to make the event more financially attractive to younger Rovers with the aim of more attendance this year and into the future.

The MARB Committee seeks the approval of the VRC to use surplus funds in our account to cover the cost of the venue hire. This will allow us to make the event more financially attractive by lowering the ticket cost back to \$65 presale. This will be a direct benefit to all Rovers who attend by making attending MARB more affordable and giving the event a slight boost in funds to run the event with.

This will make the event more likely to run with as many participants as possible and create interest in MARB and Rovering as a whole.

Budget Breakdown

Income:

Ticketing

- Tickets will be returned to \$65 presold should we gain approval to use funds from our surplus to fund the venue hire. This is to gain more interest and attendance from younger Rovers.

- In order to remain conservative the attendance from the past two events has been taken into account. For this reason we are budgeting on the income from only 150 participants.
- This budget allows for leeway if we were to have attendance equal to the 2022 event, and allows for returning some of the surplus funds used.

Bar

- The budget for the bar is not contributing to any profit the event makes. This will ensure bar prices are affordable for all Rovers and offers the lowest possible prices on drinks during the night.
- There is \$12pp income listed, but that zeros out with \$12pp expenditure listed further down.

Expenditure

Venue

- The price of the venue for this year is budgeted to be similar to the venue costs of the past two events. This amount is not included in the budget as we are planning to use surplus funds to pay the venue cost. The budgeted amount is \$2500.
- Security costs have remained the same for the moment and we believe should be more than enough to cover the cost of any security we have to hire for the event. There is an increase in security costs in the scaled summary when 250 participants are achieved because we may require an additional security guard.

Entertainment

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The 2023 MARB committee have already started working hard to make sure this event is one to remember. We are taking action to lower costs to regain interest and participation in the event.

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Please send all feedback to treasurer@marb.com.au by the INSERT DATE; this will provide us with enough time to make any necessary adjustments before this budget comes up for voting at the January VRC meeting.

Scaled Summary

As seen in the attached scaled summary report, as our attendance increases, our profit margin also increases. The intention for this is to be reinvested back into the event, to make it bigger and better for all participants. The key areas of focus for reinvestment will be the entertainment, decorations/activities, and catering line items; as these are the main areas of value seen by our participants.

MARB Budget for 2023																
	Budget 2023			Variance	Actuals 2022			Budget 2022			Actuals 2021			Budget 2021		
Income																
Tickets	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Presold	\$ 65.00	150	\$ 9,750.00	76%	\$ 70.00	33	\$ 2,310.00	\$ 70.00	200	\$ 14,000.00	\$ 65.00	173	\$ 11,245.00	\$ 65.00	200	\$ 13,000.00
Late	\$ 70.00	0	\$ -	0%	\$ 75.00	54	\$ 4,050.00	\$ 75.00	0	\$ -	\$ 70.00	0	\$ -	\$ 70.00	0	\$ -
Door	\$ 75.00	0	\$ -	0%	\$ 80.00	3	\$ 240.00									
Committee Tickets	\$ 15.00	10	\$ 150.00	-20%	\$ 20.00	9	\$ 180.00	\$ 20.00	10	\$ 200.00	\$ 20.00	9	\$ 180.00	\$ 20.00	13	\$ 260.00
Service	\$ 15.00	0	\$ -	0%	\$ 20.00	9	\$ 180.00	\$ 20.00	0	\$ -	\$ 20.00	3	\$ 60.00	\$ 20.00	5	\$ 100.00
RA Tickets	\$ 30.00	0	\$ -	0%	\$ 35.00	0	\$ -	\$ 35.00	0	\$ -	\$ 32.50	5	\$ 162.50	\$ 32.50	0	\$ -
Special Tickets	\$ -	0	\$ -	0%	\$ -		\$ -	\$ -	0	\$ -	\$ -	7	\$ -	\$ -	0	\$ -
Discount Ticket	\$ -	0	\$ -	0%	\$ -		\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
Total		160	\$ 9,900.00			108	\$ 6,960.00		210	\$ 14,200.00		197	\$ 11,647.50		218	\$ 13,360.00
Bar	\$	Qty	Total		\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Float	\$ 300.00	1	\$ 300.00	100%	\$ -	0	\$ -	\$ 300.00	1	\$ 300.00	\$ -	1	\$ -	\$ 300.00	1	\$ 300.00
Drinks	\$ 12.00	150	\$ 1,800.00	-64%	\$ 2,952.22	1	\$ 2,952.22	\$ 12.00	200	\$ 2,400.00	\$ 2,688.16	1	\$ 2,688.16	\$ 12.00	200	\$ 2,400.00
Drink Refunds	\$ -	0	\$ -	0%	\$ 411.39	1	\$ 411.39									
Others	\$ -	0	\$ -	0%	\$ -	0	\$ -	\$ -	0	\$ -				\$ -	0	\$ -
Total			\$ 2,100.00				\$ 3,363.61			\$ 2,700.00		2	\$ 2,688.16			\$ 2,700.00
Committee payments	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Committee Merchandise	\$ 70.00	10	\$ 700.00	6%	\$ 660.36	1	\$ 660.36	\$ 45.00	10	\$ 450.00	\$ 49.64	19	\$ 943.16	\$ 45.00	18	\$ 810.00
											\$ 24.29	9	\$ 218.61			
Total			\$ 700.00				\$ 660.36			\$ 450.00			\$ 1,161.77			\$ 810.00
Venue	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Bond return	\$ 1,500.00	1	\$ 1,500.00	0%	\$ 1,500.00	1	\$ 1,500.00	\$ 1,500.00	1	\$ 1,500.00	\$ 1,194.15	1	\$ 1,194.15	\$ 1,194.00	1	\$ 1,194.00
Total			\$ 1,500.00				\$ 1,500.00			\$ 1,500.00			\$ 1,194.15			\$ 1,194.00
Others	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
GST Refund	\$ -	0	\$ -	0%	\$ 471.25	1	\$ 471.25				\$ 1,354.06	1	\$ 1,354.06			
MARB 2022 Drinks purchases			\$ -	0%							\$ 1,083.17	1	\$ 1,083.17			
MARB glasses	\$ -	0	\$ -	0%	\$ 15.00	18	\$ 270.00									
Woolies refund	\$ -	0	\$ -	0%	\$ 72.60	1	\$ 72.60									
MARB Surplus	\$ 4,000.00	1	\$ 4,000.00	98%												
Total			\$ 4,000.00				\$ 813.85			\$ -			\$ 2,437.23			\$ -
Total Income			\$ 18,200.00				\$ 13,297.82			\$ 18,850.00			\$ 19,128.81			\$ 18,064.00
Expenses	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Venue Hire	\$ 2,500.00	1	\$ 2,500.00	-2%	\$ 2,552.00	1	\$ 2,552.00	\$ 2,552.00	1	\$ 2,552.00	\$ 1,164.00	1	\$ 1,164.00	\$ 1,164.00	1	\$ 1,164.00
Venue Bond	\$ 1,500.00	1	\$ 1,500.00	0%	\$ 1,500.00	1	\$ 1,500.00	\$ 1,500.00	1	\$ 1,500.00	\$ 1,194.15	1	\$ 1,194.15	\$ 1,194.00	1	\$ 1,194.00
Security	\$ 343.00	3	\$ 1,029.00	100%	\$ -	0	\$ -	\$ 343.00	3	\$ 1,029.00	\$ 306.13	3	\$ 918.39	\$ 343.00	3	\$ 1,029.00
Total			\$ 5,029.00				\$ 4,052.00			\$ 5,081.00			\$ 3,276.54			\$ 3,387.00
Entertainment	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Audio	\$ 1,100.00	1	\$ 1,100.00	-30%	\$ 1,430.00	1	\$ 1,430.00	\$ 1,100.00	1	\$ 1,100.00	\$ 2,194.50	1	\$ 2,194.50	\$ 1,200.00	1	\$ 1,200.00
Lighting	\$ 700.00	1	\$ 700.00	21%	\$ 550.00	1	\$ 550.00	\$ 1,100.00	1	\$ 1,100.00	\$ 1,595.00	1	\$ 1,595.00	\$ 1,200.00	1	\$ 1,200.00
Talent	\$ 600.00	1	\$ 600.00	-175%	\$ 1,650.00	1	\$ 1,650.00	\$ 1,500.00	1	\$ 1,500.00	\$ 1,800.00	1	\$ 1,800.00	\$ 1,600.00	1	\$ 1,600.00
Trucks/Misc	\$ 500.00	1	\$ 500.00	100%	\$ -	0	\$ -	\$ 1,000.00	1	\$ 1,000.00	\$ 880.00	1	\$ 880.00	\$ 1,000.00	1	\$ 1,000.00
Photobooth	\$ 560.00	1	\$ 560.00	2%	\$ 550.00	1	\$ 550.00									
Total			\$ 3,460.00				\$ 4,180.00			\$ 4,700.00			\$ 6,469.50			\$ 5,000.00
Bar	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Drinks	\$ 12.00	150	\$ 1,800.00	45%	\$ 992.75	1	\$ 992.75	\$ 12.00	200	\$ 2,400.00	\$ 2,717.35	1	\$ 2,717.35	\$ 12.00	200	\$ 2,400.00
Bar Float	\$ 300.00	1	\$ 300.00	100%	\$ -	0	\$ -	\$ 300.00	1	\$ 300.00	\$ -	1	\$ -	\$ 300.00	1	\$ 300.00
Liquor Licence	\$ 70.00	1	\$ 70.00	9%	\$ 63.90	1	\$ 63.90	\$ 70.00	1	\$ 70.00	\$ 62.80	1	\$ 62.80	\$ 70.00	1	\$ 70.00
Bar Materials	\$ -		\$ -	0%	\$ 15.96	1	\$ 15.96	\$ 20.00	1	\$ 20.00	\$ -	1	\$ -	\$ 20.00	1	\$ 20.00
Drinks from MARB 2021			\$ -	0%	\$ 1,083.17	1	\$ 1,083.17									
Total			\$ 2,170.00				\$ 2,155.78			\$ 2,790.00			\$ 2,780.15			\$ 2,790.00
Catering	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Catering	\$ 20.00	150	\$ 3,000.00	76%	\$ 710.93	1	\$ 710.93	\$ 15.00	200	\$ 3,000.00	\$ 2,599.30	1	\$ 2,599.30	\$ 14.00	200	\$ 2,800.00
Service food	\$ 100.00	1	\$ 100.00	-20%	\$ 119.76	1	\$ 119.76				\$ 274.46	1	\$ 274.46			
Extra for dietary			\$ -	0%							\$ 12.90	1	\$ 12.90			
Committee Catering	\$ 15.00	10	\$ 150.00	100%				\$ 20.00	10	\$ 200.00						
Total			\$ 3,250.00				\$ 830.69			\$ 3,200.00			\$ 2,886.66			\$ 2,800.00
Promotions	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
General	\$ 0.50	150	\$ 75.00	100%	\$ -	0	\$ -	\$ 0.50	200	\$ 100.00	\$ -	0	\$ -	\$ 0.90	200	\$ 180.00
Event Gift	\$ 2.50	150	\$ 375.00	-114%	\$ 801.00	1	\$ 801.00	\$ 4.00	250	\$ 1,000.00	\$ 1,117.30	1	\$ 1,117.30			
MARB glasses	\$ -	0	\$ -	0%	\$ 265.32	1	\$ 265.32									
Glasses each			\$ -	0%										\$ 5.50	250	\$ 1,375.00
Glasses Set up			\$ -	0%				\$ 82.50	1	\$ 82.50	\$ -	1	\$ -	\$ 82.50	1	\$ 82.50
Glasses Delivery			\$ -	0%				\$ 100.00	1	\$ 100.00	\$ -	1	\$ -	\$ 100.00	1	\$ 100.00
Committee Jumpers	\$ 70.00	10	\$ 700.00	6%	\$ 660.36	1	\$ 660.36	\$ 45.00	10	\$ 450.00	\$ 49.64	20	\$ 992.80	\$ 45.00	18	\$ 810.00
Committee T-shirts			\$ -	0%				\$ 24.29	10	\$ 242.90						
Total			\$ 1,150.00				\$ 1,726.68			\$ 1,732.50			\$ 2,353.00			\$ 2,547.50
Others	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
First aid	\$ 0.50	150	\$ 75.00	100%	\$ -	0	\$ -	\$ 0.50	200	\$ 100.00	\$ -	0	\$ -	\$ -	0	\$ -
Decorations	\$ 2.50	150	\$ 375.00	88%	\$ 44.00	1	\$ 44.00	\$ 1.50	200	\$ 300.00	\$ 32.00	1	\$ 32.00	\$ 2.00	200	\$ 400.00
Admin	\$ 80.00	1	\$ 80.00	24%	\$ 60.54	1	\$ 60.54	\$ 100.00	1	\$ 100.00	\$ 101.06	1	\$ 101.06	\$ 100.00	1	\$ 100.00
Audit Fees	\$ 30.00	1	\$ 30.00	100%				\$ 30.00	1	\$ 30.00	\$ 30.00	1	\$ 30.00	\$ 30.00	1	\$ 30.00
COVID safe measures	\$ -	0	\$ -	0%				\$ 0.50	200	\$ 100.00	\$ -	200	\$ -	\$ 0.50	200	\$ 100.00
Total			\$ 560.00				\$ 104.54			\$ 630.00			\$ 163.06			\$ 630.00
Square	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Square Payment Service	\$ -	0	\$ -	0%	\$ -	0	\$ -				\$ 54.81	1	\$ 54.81			
Total			\$ -				\$ -			\$ -			\$ 54.81			\$ -
Others	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Refunds			\$ -								\$ 65.00	5	\$ 325.00			\$ -
Return to surplus	\$ 1,500.00	1	\$ 1,500.00													
Total			\$ -				\$ -			\$ -			\$ 325.00			\$ -
VRC Advance	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
VRC Advance	\$ -	0	\$ -	0%	\$ -	0	\$ -				\$ 263.72	1	\$ 263.72			\$ -
Total			\$ -				\$ -			\$ -			\$ 263.72			\$ -
Total Expenses			\$ 17,119.00				\$ 13,049.69			\$ 18,133.50			\$ 18,572.44			\$ 17,154.50
Total Income			\$ 18,200.00				\$ 13,297.82			\$ 18,850.00			\$ 19,128.81			\$ 18,064.00
Total Expense			\$ 17,119.00				\$ 13,049.69			\$ 18,133.50			\$ 18,572.44			\$ 17,154.50
Final Net Result			\$ 1,081.00				\$ 248.13			\$ 716.50			\$ 556.37			\$ 909.50

**Scaled Summary
Budget for 2023**

Income	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total					
Presold	\$	65.00	100	\$	6,500.00	150	\$	9,750.00	200	\$	13,000.00	250	\$	16,250.00
Late/Gate	\$	70.00		\$	-	0	\$	-	0	\$	-	0	\$	-
Committee Tickets	\$	15.00	10	\$	150.00	10	\$	150.00	10	\$	150.00	10	\$	150.00
Service	\$	15.00		\$	-	0	\$	-	0	\$	-	0	\$	-
Bar			\$	1,500.00		\$	2,100.00		\$	2,700.00		\$	3,300.00	
Committee payments			\$	700.00		\$	700.00		\$	700.00		\$	700.00	
Venue			\$	1,500.00		\$	1,500.00		\$	1,500.00		\$	1,500.00	
MARB Surplus			\$	4,000.00		\$	4,000.00		\$	4,000.00		\$	4,000.00	
VRC Advance			\$	-		\$	-		\$	-		\$	-	
Total Income			\$	14,350.00	Total	\$	18,200.00	Total	\$	22,050.00	Total	\$	25,900.00	
Expenses	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total					
Venue			\$	5,029.00		\$	5,029.00		\$	5,029.00		\$	5,372.00	
Entertainment			\$	3,000.00		\$	3,460.00		\$	4,210.00		\$	5,310.00	
Bar			\$	1,570.00		\$	2,170.00		\$	2,770.00		\$	3,370.00	
Catering			\$	1,200.00	150	\$	3,250.00	200	\$	4,900.00	250	\$	6,250.00	
MARB Surplus Return			\$	1,500.00		\$	1,500.00		\$	1,500.00		\$	1,500.00	
Promotions			\$	1,000.00		\$	1,150.00		\$	1,300.00		\$	1,450.00	
Others			\$	410.00		\$	560.00		\$	1,110.00		\$	1,260.00	
Square			\$	-		\$	-		\$	-		\$	-	
Total Expense			\$	13,709.00	Total	\$	17,119.00	Total	\$	20,819.00	Total	\$	24,512.00	
Net Result			\$	641.00	Total	\$	1,081.00	Total	\$	1,231.00	Total	\$	1,388.00	

Metropolitan Area Rover Ball

Theme to be announced

Saturday 16th September, 2023



Introduction

The Metropolitan Area Rover Ball (MARB) is just one of Victorian Rovers major annual events. Although much smaller than Surfmoort and Mudbash, it tends to attract around 150 to 200 people sometimes including interstate or even international Rovers. Each year has a different theme decided upon by the committee to try and challenge Rover units to come together and be creative to dress up following the theme. In an attempt to make it fair to as much of the state as possible the location of the event also changes from year to year.

This year will be no different with a new and exciting theme already in the works and a new location is being investigated and decided on.

We (the committee) are looking forward to running a great event and hope to see plenty of Rovers attend. We have already started working hard to plan a great night and look forward to seeing the final result.

Budget Breakdown

Income:

Ticketing

- Tickets will be raised to \$75 presold. This is to ensure that we can put on the best event possible while taking into consideration the increases in costs.
- In order to remain conservative the attendance from the past two events has been taken into account. For this reason we are budgeting on the income from only 150 participants.
- This budget allows for leeway if we were to have attendance equal to the 2022 event, we could still run an event, with some lowered expenses.

Bar

- The budget for the bar is not contributing to any profit the event makes. This will ensure bar prices are affordable for all Rovers and offers the lowest possible prices on drinks during the night.
- There is \$12pp income listed, but that zeros out with \$12pp expenditure listed further down.

Expenditure

Venue

- The price of the venue for this year is budgeted to be similar to the venue costs of the past two events. While the amount is a reasonable chunk of our budget, it is a necessary expense.
- Security costs have remained the same for the moment and we believe should be more than enough to cover the cost of any security we have to hire for the event. There is an increase in security costs in the scaled summary when 250 participants are achieved because we may require an additional security guard.

Entertainment

- Due to having to budget for lower attendance this year we are budgeting for a less for entertainment. This is most notable in the cost for the talent. We have budgeted for hiring a DJ for the entertainment.

Bar

- As mentioned earlier, drink prices have remained at \$12pp following the same costs allocated to the 2022 event budget. The difference for this year is that we will have to purchase all drinks from retail instead of the previous event which should not have much of an impact..
- Liquor licences vary in price and have been set for the highest price bracket.

Catering

- Catering has been increased by \$200 compared to the previous events budget, and \$2,569.31 compared to the actuals. This is due to MARB 2022 having to scale back catering in response to a low attendance. This includes committee catering. This should ensure that all catering needs can be met and will provide a little more leeway where required. Food shall remain as platters of canapes at this stage.
- Committee catering has been included at \$25 per person. This way the income from committee tickets zeros out and we know where the money is spent along with making sure it doesn't contribute to making the event break even.

Closing Statement

The 2023 MARB committee have already started working hard to make sure this event is one to remember. We are taking action to lower costs to regain interest and participation in the event.

If you would like a member of our team to speak to this budget at your Region meeting, please don't hesitate to contact the team at marb@vicrovers.com.au

Please send all feedback to treasurer@marb.com.au by the INSERT DATE; this will provide us with enough time to make any necessary adjustments before this budget comes up for voting at the January VRC meeting.

Scaled Summary

As seen in the attached scaled summary report, as our attendance increases, our profit margin also increases. The intention for this is to be reinvested back into the event, to make it bigger and better for all participants. The key areas of focus for reinvestment will be the entertainment, decorations/activities, and catering line items; as these are the main areas of value seen by our participants.

MARB Budget for 2023																
	Budget 2023			Variance	Actuals 2022			Budget 2022			Actuals 2021			Budget 2021		
Income																
Tickets	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Presold	\$ 75.00	150	\$ 11,250.00	79%	\$ 70.00	33	\$ 2,310.00	\$ 70.00	200	\$ 14,000.00	\$ 65.00	173	\$ 11,245.00	\$ 65.00	200	\$ 13,000.00
Late	\$ 80.00	0	\$ -	0%	\$ 75.00	54	\$ 4,050.00	\$ 75.00	0	\$ -	\$ 70.00	0	\$ -	\$ 70.00	0	\$ -
Door	\$ 85.00	0	\$ -	0%	\$ 80.00	3	\$ 240.00									
Committee Tickets	\$ 25.00	10	\$ 250.00	28%	\$ 20.00	9	\$ 180.00	\$ 20.00	10	\$ 200.00	\$ 20.00	9	\$ 180.00	\$ 20.00	13	\$ 260.00
Service	\$ 25.00	0	\$ -	0%	\$ 20.00	9	\$ 180.00	\$ 20.00	0	\$ -	\$ 20.00	3	\$ 60.00	\$ 20.00	5	\$ 100.00
RA Tickets	\$ 35.00	0	\$ -	0%	\$ 35.00	0	\$ -	\$ 35.00	0	\$ -	\$ 32.50	5	\$ 162.50	\$ 32.50	0	\$ -
Special Tickets	\$ -	0	\$ -	0%	\$ -		\$ -	\$ -	0	\$ -	\$ -	7	\$ -	\$ -	0	\$ -
Discount Ticket	\$ -	0	\$ -	0%	\$ -		\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -
Total	160		\$ 11,500.00		108		\$ 6,960.00	210		\$ 14,200.00	197		\$ 11,647.50	218		\$ 13,360.00
Bar	\$	Qty	Total		\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Float	\$ 300.00	1	\$ 300.00	100%	\$ -	0	\$ -	\$ 300.00	1	\$ 300.00	\$ -	1	\$ 943.16	\$ 300.00	1	\$ 300.00
Drinks	\$ 12.00	150	\$ 1,800.00	-64%	\$ 2,952.22	1	\$ 2,952.22	\$ 12.00	200	\$ 2,400.00	\$ 2,688.16	1	\$ 2,688.16	\$ 12.00	200	\$ 2,400.00
Drink Refunds	\$ -	0	\$ -	0%	\$ 411.39	1	\$ 411.39							\$ -	0	\$ -
Others	\$ -	0	\$ -	0%	\$ -	0	\$ -	\$ -	0	\$ -				\$ -	0	\$ -
Total	\$ 2,100.00				\$ 3,363.61			\$ 2,700.00			\$ 2,688.16			\$ 2,700.00		
Committee payments	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Committee Merchandise	\$ 70.00	10	\$ 700.00	6%	\$ 660.36	1	\$ 660.36	\$ 45.00	10	\$ 450.00	\$ 49.64	19	\$ 943.16	\$ 45.00	18	\$ 810.00
											\$ 24.29	9	\$ 218.61			
Total	\$ 700.00				\$ 660.36			\$ 450.00			\$ 1,161.77			\$ 810.00		
Venue	\$	Qty	Total		\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Bond return	\$ 1,500.00	1	\$ 1,500.00	0%	\$ 1,500.00	1	\$ 1,500.00	\$ 1,500.00	1	\$ 1,500.00	\$ 1,194.15	1	\$ 1,194.15	\$ 1,194.00	1	\$ 1,194.00
Total	\$ 1,500.00				\$ 1,500.00			\$ 1,500.00			\$ 1,194.15			\$ 1,194.00		
Others	\$	Qty	Total		\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
GST Refund	\$ -	0	\$ -	0%	\$ 471.25	1	\$ 471.25				\$ 1,354.06	1	\$ 1,354.06			
MARB 2022 Drinks purchases	\$ -	0	\$ -	0%	\$ -		\$ -				\$ 1,083.17	1	\$ 1,083.17			
MARB glasses	\$ -	0	\$ -	0%	\$ 15.00	18	\$ 270.00									
Woolies refund	\$ -	0	\$ -	0%	\$ 72.60	1	\$ 72.60									
Total	\$ -				\$ 813.85			\$ -			\$ 2,437.23			\$ -		
Total Income	\$ 15,800.00				\$ 13,297.82			\$ 18,850.00			\$ 19,128.81			\$ 18,064.00		
Expenses	\$	Qty	Total		\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Venue	\$ 2,500.00	1	\$ 2,500.00	-2%	\$ 2,552.00	1	\$ 2,552.00	\$ 2,552.00	1	\$ 2,552.00	\$ 1,164.00	1	\$ 1,164.00	\$ 1,164.00	1	\$ 1,164.00
Venue Hire	\$ 2,500.00	1	\$ 2,500.00	0%	\$ 1,500.00	1	\$ 1,500.00	\$ 1,500.00	1	\$ 1,500.00	\$ 1,194.15	1	\$ 1,194.15	\$ 1,194.00	1	\$ 1,194.00
Venue Bond	\$ 343.00	3	\$ 1,029.00	100%	\$ -	0	\$ -	\$ 343.00	3	\$ 1,029.00	\$ 306.13	3	\$ 918.39	\$ 343.00	3	\$ 1,029.00
Total	\$ 5,029.00				\$ 4,052.00			\$ 5,081.00			\$ 3,276.54			\$ 3,387.00		
Entertainment	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Audio	\$ 1,100.00	1	\$ 1,100.00	-30%	\$ 1,430.00	1	\$ 1,430.00	\$ 1,100.00	1	\$ 1,100.00	\$ 2,194.50	1	\$ 2,194.50	\$ 1,200.00	1	\$ 1,200.00
Lighting	\$ 700.00	1	\$ 700.00	21%	\$ 550.00	1	\$ 550.00	\$ 1,100.00	1	\$ 1,100.00	\$ 1,595.00	1	\$ 1,595.00	\$ 1,200.00	1	\$ 1,200.00
Talent	\$ 500.00	1	\$ 500.00	-230%	\$ 1,650.00	1	\$ 1,650.00	\$ 1,500.00	1	\$ 1,500.00	\$ 1,800.00	1	\$ 1,800.00	\$ 1,600.00	1	\$ 1,600.00
Trucks/Misc	\$ 500.00	1	\$ 500.00	100%	\$ -	0	\$ -	\$ 1,000.00	1	\$ 1,000.00	\$ 880.00	1	\$ 880.00	\$ 1,000.00	1	\$ 1,000.00
Photobooth	\$ 560.00	1	\$ 560.00	2%	\$ 550.00	1	\$ 550.00									
Total	\$ 3,360.00				\$ 4,180.00			\$ 4,700.00			\$ 6,469.50			\$ 5,000.00		
Bar	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Drinks	\$ 12.00	150	\$ 1,800.00	45%	\$ 992.75	1	\$ 992.75	\$ 12.00	200	\$ 2,400.00	\$ 2,717.35	1	\$ 2,717.35	\$ 12.00	200	\$ 2,400.00
Bar Float	\$ 300.00	1	\$ 300.00	100%	\$ -	0	\$ -	\$ 300.00	1	\$ 300.00	\$ -	1	\$ -	\$ 300.00	1	\$ 300.00
Liquor Licence	\$ 70.00	1	\$ 70.00	9%	\$ 63.90	1	\$ 63.90	\$ 70.00	1	\$ 70.00	\$ 62.80	1	\$ 62.80	\$ 70.00	1	\$ 70.00
Bar Materials	\$ -		\$ -	0%	\$ 15.96	1	\$ 15.96	\$ 20.00	1	\$ 20.00	\$ -	1	\$ -	\$ 20.00	1	\$ 20.00
Drinks from MARB 2021				0%	\$ 1,083.17	1	\$ 1,083.17									
Total	\$ 2,170.00				\$ 2,155.78			\$ 2,790.00			\$ 2,780.15			\$ 2,790.00		
Catering	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Catering	\$ 15.00	150	\$ 2,250.00	68%	\$ 710.93	1	\$ 710.93	\$ 15.00	200	\$ 3,000.00	\$ 2,599.30	1	\$ 2,599.30	\$ 14.00	200	\$ 2,800.00
Service food	\$ 100.00	1	\$ 100.00	-20%	\$ 119.76	1	\$ 119.76				\$ 274.46	1	\$ 274.46			
Extra for dietary				0%							\$ 12.90	1	\$ 12.90			
Committee Catering	\$ 30.00	10	\$ 300.00	100%				\$ 20.00	10	\$ 200.00						
Total	\$ 2,650.00				\$ 830.69			\$ 3,200.00			\$ 2,886.66			\$ 2,800.00		
Promotions	\$	Qty	Total	%	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
General	\$ 0.50	150	\$ 75.00	100%	\$ -	0	\$ -	\$ 0.50	200	\$ 100.00	\$ -	0	\$ -	\$ 0.90	200	\$ 180.00
Event Gift	\$ 3.50	150	\$ 525.00	-53%	\$ 801.00	1	\$ 801.00	\$ 4.00	250	\$ 1,000.00	\$ 1,117.30	1	\$ 1,117.30			
MARB glasses	\$ -	0	\$ -	0%	\$ 265.32	1	\$ 265.32							\$ 5.50	250	\$ 1,375.00
Glasses each				0%										\$ 82.50	1	\$ 82.50
Glasses Set up				0%				\$ 82.50	1	\$ 82.50	\$ -	1	\$ -	\$ 100.00	1	\$ 100.00
Glasses Delivery				0%				\$ 100.00	1	\$ 100.00	\$ -	1	\$ -	\$ 30.00	1	\$ 30.00
Committee Jumpers	\$ 70.00	10	\$ 700.00	6%	\$ 660.36	1	\$ 660.36	\$ 45.00	10	\$ 450.00	\$ 49.64	20	\$ 992.80	\$ 45.00	18	\$ 810.00
Committee T-shirts				0%							\$ 24.29	10	\$ 242.90			
Total	\$ 1,300.00				\$ 1,726.68			\$ 1,732.50			\$ 2,353.00			\$ 2,547.50		
Others	\$	Qty	Total		\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
First aid	\$ 0.50	150	\$ 75.00	100%	\$ -	0	\$ -	\$ 0.50	200	\$ 100.00	\$ -	0	\$ -	\$ -	0	\$ -
Decorations	\$ 2.50	150	\$ 375.00	88%	\$ 44.00	1	\$ 44.00	\$ 1.50	200	\$ 300.00	\$ 32.00	1	\$ 32.00	\$ 2.00	200	\$ 400.00
Admin	\$ 80.00	1	\$ 80.00	24%	\$ 60.54	1	\$ 60.54	\$ 100.00	1	\$ 100.00	\$ 101.06	1	\$ 101.06	\$ 100.00	1	\$ 100.00
Audit Fees	\$ 30.00	1	\$ 30.00	100%				\$ 30.00	1	\$ 30.00	\$ 30.00	1	\$ 30.00	\$ 30.00	1	\$ 30.00
COVID safe measures	\$ -	0	\$ -	0%				\$ 0.50	200	\$ 100.00	\$ -	200	\$ -	\$ 0.50	200	\$ 100.00
Total	\$ 560.00				\$ 104.54			\$ 630.00			\$ 163.06			\$ 630.00		
Square	\$	Qty	Total		\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Square Payment Service	\$ -	0	\$ -	0%	\$ -	0	\$ -				\$ 54.81	1	\$ 54.81			
Total	\$ -				\$ -			\$ -			\$ 54.81			\$ -		
Others	\$	Qty	Total		\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
Refunds											\$ 65.00	5	\$ 325.00			
Total	\$ -				\$ -			\$ -			\$ 325.00			\$ -		
VRC Advance	\$	Qty	Total		\$	Qty	Total	\$	Qty	Total	\$	Qty	Total	\$	Qty	Total
VRC Advance	\$ -	0	\$ -	0%	\$ -	0	\$ -				\$ 263.72	1	\$ 263.72			
Total	\$ -				\$ -			\$ -			\$ 263.72			\$ -		
Total Expenses	\$ 15,069.00				\$ 13,049.69			\$ 18,133.50			\$ 18,572.44			\$ 17,154.50		
Total Income	\$ 15,800.00				\$ 13,297.82			\$ 18,850.00			\$ 19,128.81			\$ 18,064.00		
Total Expense	\$ 15,069.00				\$ 13,049.69			\$ 18,133.50			\$ 18,572.44			\$ 17,154.50		
Final Net Result	\$ 731.00				\$ 248.13			\$ 716.50			\$ 556.37			\$ 909.50		

**Scaled Summary
Budget for 2023**

Income	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total								
Presold	\$	75.00	100	\$	7,500.00	150	\$	11,250.00	200	\$	15,000.00	250	\$	18,750.00			
Late/Gate	\$	80.00		\$	-	0	\$	-	0	\$	-	0	\$	-			
Committee Tickets	\$	25.00	10	\$	250.00	10	\$	250.00	10	\$	250.00	10	\$	250.00			
Service	\$	25.00		\$	-	0	\$	-	0	\$	-	0	\$	-			
Bar				\$	1,500.00		\$	2,100.00		\$	2,700.00		\$	3,300.00			
Committee payments				\$	700.00		\$	700.00		\$	700.00		\$	700.00			
Venue				\$	1,500.00		\$	1,500.00		\$	1,500.00		\$	1,500.00			
Fundraising				\$	-		\$	-		\$	-		\$	-			
VRC Advance				\$	-		\$	-		\$	-		\$	-			
Total Income				\$	11,450.00	Total		\$	15,800.00	Total		\$	20,150.00	Total		\$	24,500.00
Expenses	\$	Qty	Total	Qty	Total	Qty	Total	Qty	Total								
Venue				\$	5,029.00		\$	5,029.00		\$	5,029.00		\$	5,372.00			
Entertainment				\$	2,800.00		\$	3,360.00		\$	4,360.00		\$	5,360.00			
Bar				\$	1,570.00		\$	2,170.00		\$	2,770.00		\$	3,370.00			
Catering				\$	750.00	150	\$	2,650.00	200	\$	4,400.00	250	\$	5,150.00			
Fundrasing				\$	-		\$	-		\$	-		\$	-			
Promotions				\$	1,000.00		\$	1,300.00		\$	1,500.00		\$	1,700.00			
Others				\$	210.00		\$	560.00		\$	1,110.00		\$	1,260.00			
Square				\$	-		\$	-		\$	-		\$	-			
VRC Advance				\$	-		\$	-		\$	-		\$	-			
Total Expense				\$	14,889.00	Total		\$	21,749.00	Total		\$	28,949.00	Total		\$	33,692.00
				\$	91.00		\$	731.00		\$	981.00		\$	2,288.00			