



### 1.3 Acknowledgement of Country

The Victorian Rover Council would like to acknowledge that this meeting is being held on the traditional lands of the Wurundjeri people, and pay our respect to elders both past and present.

Incoming Office Bearers where invested and presented with their Branch Scarf.

## NIL

## NRC Report

The “I want to be A Rover Woggles”. I have sent the request to NRC for 1,000 woggles at a cost of \$2,000, At the last NRC meeting one of the BRC approached the NRC to collect all information on merchandise that Crews Region or other formations have currently available or endeavoring to in the future. I ask that all Regions teams ask your crews of there Merchandise they sell or Planning to sell so i can make ready a List for the NRC following are next VRC meeting next month. You can send me your info to..... before the next VRC meeting.

Paul ( Dep Chair) and I travelled To Adelaide for the National Program conference for 2017. at the conference there were Sectional Talks about how our currant Program will look like on the lead-up to - 2018-19 of the role out of the YPR on the Agenda was Bullying in our Training of Rover Squires and how branches can better deal with issue. Major Events how will Moot be Chosen after CBR moot 2020 and as well as YOU Lead Training courses for Rovers in Victoria and how dose rovers can better help with Youth leading adult support in our Scouting Formation with the rest of the Section Commissioners.

#### 4.5 Participation Team

**Rhiannon Lawson, Michael Ford, Aaron Webb**

Fridge restocked, in the process of making new cleaning signs.

#### 4.6 Membership Team

**David Toogood, Jesse Carter, Edwin Ryan**

##### IT Officers Report.

##### HANDOVER

Unfortunately I haven't been able to arrange a handover with the immediate past VRC IT officer. I understand there are a number of other pressures on his time. Although I have just this week had a handover from David King, a VRC IT officer from some years ago, the lack of communication does make my job more difficult. As a result, if you have any outstanding IT requests please re-raise them with me.

##### CONTACT

Please email [it@vicrovers.com.au](mailto:it@vicrovers.com.au) for all IT matters. I will be monitoring this email address.

##### SUPPORT

I've identified a number of problems with the current model of having a sole person taking care of the VRC IT function.

- There is limited retention of knowledge between IT Officers, making it difficult for each new IT officer to build on the work of past IT officers.
- Very few people have the access and knowledge to undertake some tasks, leading to delays in 2uctioning requests.
- Our range of IT systems, including the website, email system, ticketing system, and the Rover Centre, require a broad variety of skills to maintain, broader than one person can be expected to hold with great proficiency.

Fortunately, Vic Rovers' IT systems continue to be supported to a degree by past Rovers such as David King. Vic Rovers should be very grateful for their ongoing support. However, while their support is exceptionally helpful, we shouldn't aim to be dependent on it indefinitely.

To tackle these problems, I intend to create a team of Rovers with IT abilities to support the VRC IT function. In addition to maintaining and improving VRC's IT systems, this community will serve as an opportunity for professional networking for those involved.

Please, advertise the formation of this team in your Region. Any Rover who is interested in becoming part of this team should email [it@vicrovers.com.au](mailto:it@vicrovers.com.au) with a brief description of what they would bring to the team. As VRC IT Officer, I will remain accountable for this team and their work. Accordingly, I will only be appointing people to the team at my discretion.

##### SUMMARY

- Email [it@vicrovers.com.au](mailto:it@vicrovers.com.au) for all IT requests, even if they've previously been raised with Jacob
- Encourage Rovers with IT skills to apply to join the IT team

**Membership Officers Report.**

Just a reminder, please send all articles for the enews by 5pm Monday. Please include text content, a logo, links for pages/events, and running dates for the article. Any late submissions will not be included.

**4.7 Commissioner Group****Peter Wotherspoon, Chris Eagle**

Jody filling in for Peter whilst he is away (Until October)  
WF Waters awardees to be announced on Tuesday.

**5 Items for action by OB's Region and Subcommittee Teams****5.1 Action Items from June**

NIL.

**6 Region Reporting****6.1 Bays****Jesse Carter**

The AGM went well, thank you to the outgoing committee for all the hard work. This month we will be voting on the new Region constitution that was tabled at the AGM.

**6.2 Gippsland****Lachlan Beamish**

N/A

**6.3 Lerderderg****Lucy Hubbard**

This is my last VRC as a region chair I would like to thanks all those who have helped the region over the last year. I wish all the luck to the incoming team for 2017-18. Our AGM will be held on the 8<sup>th</sup> of Aug. location TBA.

**6.4 Melbourne****Tim Astengo**

Tim's last VRC as Chairman. Thanked Nike Pike for all his work and made note that incoming region teams to be dedicated to their roles.

**6.5 Mount Dandenong****Shae Snowball**

Sidetracked on this Friday.  
AGM on the 2<sup>nd</sup> of August at Heathmont Scout Centre 8pm start.

**6.6 Murray Midlands****Caillin Mitchell**

N/A

**6.7 Plenty Valley****Stephanie Piccolo-Cody**

Region exec has been really busy over the last month, holding a crew leaders night and attending all but one crews AGM.

**6.8 South West****Angus Manning**

Jake attended on behalf of Angus who is Iceland.  
Region looking to hold a series of Joint night between rover crews and Ventures Units.

**7 Sub-Committee Reporting****7.1 Mafeking Rover Park****Gemma Nash****Bonfire Night - this Saturday!**

The bonfire is piled up and ready to be lit up this Saturday night - thank you to everyone who came to the working bee and assisted in building up the pile in preparation. An opportunity for all Rovers to come and enjoy the Park, and help us light things on fire. A free, relaxed weekend to enjoy our Park. Roast dinner will be available for \$5 per head for those who would like food provided.

**MRPCOM AGM**

The Mafeking Committee will be hosted their AGM on Monday 7th August, 7.30pm at the Victorian Rover Centre. This is an opportunity to find out everything that has been happening at the Park over the last 12 months, and have your say on the committee for the next term. There will be food and prizes for attendees so come along for a fun night!

Anyone looking for details on committee positions please email [chairman@mafekingroverpark.com](mailto:chairman@mafekingroverpark.com)

**Business and Strategic Plan**

Our Business and Strategic Plan for the next 5 years has now been finalised and will be presented to everyone at the AGM in August.

**Mafeking Open Day**

Saturday the 2<sup>nd</sup> of September, looking for help please email Gemma. Also looking for cars to use in hot laps on the day.

**7.2 Surfmoor****Broderick Fraser**

Due to budget cuts, it is possible that neither the shuttle bus between Torquay and Anglesea along with the pub bus may not run at this upcoming Surfmoor.

The bar due to council regulations will be in place.

We will be utilising the sites showers for the first time.

**7.3 Mudbash****Scott Gergory**

Last month we held our forum. We were very disappointed with the turn out. We were hoping to have a good representation of rovers there so we could present the feedback that we received from the survey.

We would appreciate if all region could please send at least 10 reps to the AGM. Which is being held on the 9th of Aug at VRC. We will also be supplying pizza before hand starting at 7pm. If you want your say on whom will run Mudbash in 2018, please attend. Each crew will receive 2 votes. If you have any question about position or role description feel free to contact Lucy via email or Facebook.

**7.4 Rover Scout Motorsport (RSM)****Michelle Anderson**

Winter challenge coming up on the 25<sup>th</sup> 27<sup>th</sup> of August.

Championship results in the process of being finalised.

Top Gear Venturer is coming up, looking for people to help out.

AGM next Thursday the 3<sup>rd</sup> of August.

**7.5 Bogong Rover Chalet****David Nicholls**

Weeks 1-3 have successfully been completed, week 4 taking place at the moment, with both Dave and Matt currently there.

**7.6 W.F. Waters Lodge****Jake O'Halloran**

Bookings are looking good with a good amount of school booking coming in over the next few weeks.

We still have 6 spots left for our opening weekend on the 18-20th of August.

We have also had a number of rovers express interest in being part of the Baw Baw crew over the last few weekends, which is good news.

**7.7 MARB****Jesse Carter**

Start really pushing those ticket sales to your regions. We'd love to hear from you if your crew is running a party bus, as we'd like to promote them on our page. A poll regarding drink preferences will be added to the event shortly, please encourage everyone to vote.

**7.8 Rover Dinner****Ian Collins**

Rover Dinner taking place on Saturday the 28<sup>th</sup> of October, tickets on sale soon.

**7.9 Yearbook****Tash Borg**

It's that time of year again! So here's your -1 MONTH warning, that your yearbook reports were due at the **June VRC meeting**. If your event has already been completed, feel free to submit your report now. All requirements for

reports are listed below. We also require 25 high-resolution photos with each report. Any questions can be directed to Tash - [tash\\_borg@outlook.com](mailto:tash_borg@outlook.com)

**REGION REPORTS:** 200 words + 25 photos

- Committee members' names and titles.

Membership heading:

- The total number of rovers in their region
- Whether this is more or less than previous years
- How many crews are in the region

Quality heading:

- Training: how many rovers you had complete training - there is a graph to support this
- Congratulations to anyone in your region who has achieved any service awards (completing BP's, getting wood badges, WF Waters etc.)

Participation heading:

- What has your region been involved in, which events? Did you host any events? Special program nights that you want to share.
- Brief thank you statement to all the rovers in the region for their ongoing support and commitment to rovers.

**SUB-COMMITTEE TEAMS:** 200 words + 25 photos

- Chairman name

Event Committees:

- What was the event?
- Where was the event?
- When was the event?
- Activities run at the event
- Number of participants
- Event highlights/awards
- Brief thank you to your committee

Asset Committees:

- What is your asset?
- Where is your asset?
- Events run from your asset
- Booking numbers
- Working bees
- Future direction over the next 12 months
- Brief thank you to your committee

## 8 Other Reports

### 8.1 Olaves Report

Sam Ferris

Nothing to report.

### 8.2 MPAC Report

Luke Critchley

Nothing to report

## 9 Interstate, National and International Events and Contingents.

### 9.1 World Moot Iceland, Australian Contingent

Bailey Stone

Iceland Moot taking place now.

### 9.2 The Moot

Britney McIlvain

Final report is still in the process of being compiled.

## 10 Tabled Items

<b>10.1 Active Participation Policy</b>	<b>Lucy Hubbard</b>
Tabled again this month for further discussion, please take back to your regions. Enquiries to Lucy Hubbard: <a href="mailto:lucyhubbard1995@hotmail.com">lucyhubbard1995@hotmail.com</a>	
<b>11.2 Surfmoort 2018 Budget</b>	<b>Aaron Webb</b>
The Budget has been tabled for regions consideration, will be voted upon next month, any questions please forward to the Surfmoort treasurer <a href="mailto:aaron.w1995@hotmail.com">aaron.w1995@hotmail.com</a>	

<b>11 Items for the Information of the Victorian Rover Council</b>
<b>11.1 Expressions of Interest: Contingent Leaders,</b> <b>Jasmine Dickson</b>
Two interstate events that have been popular with Victorian Rovers are approaching, with QLD St Georges Ball on the 9 <sup>th</sup> of September and NSW Harbour Cruise on the 6 <sup>th</sup> of October. Rovers intending to go need to do so as apart of the respective Victorian Contingents to each event.
Rovers intending to go are invited to apply for the position of Contingent leader through written expression of interest and endorsement of their region chair, applications must be received by the VRC chairman by the following dates,
Contingent Leader St Georges Ball Applications close 18 <sup>th</sup> of August. Contingent leader Harbour Cruise Applications close 22 <sup>nd</sup> of September
<b>11.2 VRC Baden Powell Scout Award Support Team Leader and VRC Strategic Planning Officer</b>
The Victorian Rover Council is looking for 2 Rovers to appoint to the above roles, position descriptions can be found in the VRC policy book, applications should be emailed to the VRC Chairman. Both roles are a three-year appointment. BPSA training will occur at the Region teams induction day on the 17 <sup>th</sup> of September as well.
<b>11.3 BARCOM Expressions of Interest from Rovers</b>
Rovers have been invited to apply to participate in BARCOM week two this year details are as follows; Trip 2 – The Murray River from Pental Island to Wood-Wood Saturday 30th September to Sunday 8th October Expressions of interest are now being taken from Rovers interested in participating on a Rover only raft (or two) for Trip 2 Applications open to Rovers on 20th August if vacancies are available

<b>12 Voting Items</b>
<b>12.1 Blood Challenge</b> <b>Keiron Younger</b>
WE HIT 40 Donations but we are not even near our target of 118 + Donations.
Regions I ask again can you please put the Blood Challenge on your Agenda at your next monthly Gathering I am finding that lots of Rovers just don't know about the challenge and some could already be Blood donors! This is your challenge and its up to your region team to push this Blood Drive forward.
Motion: That \$100 be spent out of the BRC operations budget to fund the printing and distribution of Blood Challenge posters to Victorian Rover Crews.
Moved: Melbourne                      Seconded: Mt Dandenong                      Passed
<b>12.2 VRC Admin Trailer Proposal</b> <b>Ashley De Kok</b>
Motion: To approve the further \$7000 of spending now that the actuals from last month have been examined.
Moved: Subcommittees                      Seconded: Melbourne                      Passed

<b>13 Standing Items</b>
<b>ROVERS VICTORIA</b>

<b>13.1</b>	<b>Nominations for the Baden-Powell Scout Award</b>	<b>Regions</b>
	Nominations for the Baden Powell Scout Award for this ceremony year close at the September meeting. This years ceremony will take place Saturday morning on the 28 <sup>th</sup> of October.	
<b>13.2</b>	<b>Crew Names and Scarves</b>	<b>Regions</b>
	N/A	
<b>13.3</b>	<b>Workplace Health &amp; Safety Items</b>	
	Grass outside is really slippery take care.	

<b>14</b>	<b>General Business</b>
	Victorian Rover Centre working bee tentative date is Saturday the 16 <sup>th</sup> of September. Many hand make light work.
	Printing of reports ect, can be done through the Scout Centre. Please contact the ladies in the office a couple of days before you need it.
	Freemasons lodge trivia night on this Friday for anyone interested.

**Closing Parade: Flag Down & Rover Prayer.**

**Meeting Closed at: 9:15pm**



# Victorian Rover Council

## July Meeting Attendance

# ROVERS

## VICTORIA

Committee	Role	Name	Crew	Present	Apology
Office Bearers	Chairman	Jasmine Dickson	Kurlls Own	X	
Office Bearers	Deputy Chair	Paul Byrnes	Cleve Cole		X
Office Bearers	Assistant Chair	Lucy Hubbard	Derrimut	X	
Office Bearers	Secretary	Vicki McKinnon	Cleve Cole		X
Office Bearers	NRC Delegate	Keiron Younger	Manderson	X	
Office Bearers	Training	Tash Borg	Kurlls Own		X
Office Bearers	Environment	Mel Cugley	Port Phillip	X	
Office Bearers	Program	Michael Ford	Carlton		X
Office Bearers	Resource	Aaron Webb	A.B. Belcombe	X	
Office Bearers	I.T. Officer	Edwin Ryan	Cleve Cole	X	
Office Bearers	Market & Comms	Jesse Carter	Lord Casey	X	
Office Bearers	Memebrrship	David Toogood	Ogilvy	X	
Office Bearers	Stratigic Plan				
Office Bearers	BPSA Support				
Office Bearers	SC-Rovers	Peter Wotherspoon	Victoria Branch	X	
Office Bearers	ASC-Rovers				
Office Bearers	ASC-Rovers	Chris Eagle	Victoria Branch	X	
Office Bearers	Honorary Treasurer	Jody Freeman	Victoria Branch		X
Bays	Chairman	Jesse Carter	Lord Casey	X	
Bays	Deputy Chair	Zac Crombie	Sir Dallas Brooks		X
Bays	Representative	Aaron Webb	A.B. Belcombe	X	
Bays	Commissioner	Drew Lazenby	Bays Region	X	
Gippsland	Chairman	Lachlan Beamish	Kilakari Pinpuna		X
Gippsland	Deputy Chairman				
Gippsland	Representative				
Gippsland	Commissioner	Peter Gibson	Gippsland Region	X	
Lerderderg	Chairman	Lucy Hubbard	Derrimut	X	
Lerderderg	Deputy Chair				
Lerderderg	Representative	Chris Pantallersco	Bundelear	X	
Lerderderg	Commissioner	Mick Whyms	Lerderderg Region		X
Melbourne	Chairman	Tim Astengo	Surrey Thomas	X	
Melbourne	Deputy Chair				
Melbourne	Representative	David Uber	Carlton		X
Melbourne	Commissioner		Melbourne Region		
Mt Dandenong	Chairman	Shae Snowball	4th Knox	X	
Mt Dandenong	Deputy Chair	Lauren Edwards	Hatfield	X	
Mt Dandenong	Representative	Mitchell Clifton	E.J. Chittick		X
Mt Dandenong	Commissioner		Mt Dandenong Region		X

Committee	Role	Name	Crew	Present Apology	
Murray Midlands	Chairman	Caillin Mitchell	Kulin		X
Murray Midlands	Deputy Chair				
Murray Midlands	Representative				
Murray Midlands	Commissioner	Mark Thornton	Murray Midlands Region	X	
Plenty Valley	Chairman	Stephanie Piccolo-Cody	Killibinbin	X	
Plenty Valley	Deputy Chair	Edwin Ryan	Cleve Cole	X	
Plenty Valley	Representative	Vicki Mckinnon	Cleve Cole		X
Plenty Valley	Commissioner	Jeff Mcllvain	Plenty Valley Region	X	
South West	Chairman	Angus Manning	Mahogany	X	
South West	Deputy Chair	Jacob Bemelmans	Yarimbak	X	
South West	Representative				
South West	Commissioner	Scott Manning	South West Region		X
Mafeking	Chairman	Gemma Nash	Leichhardt	X	
Mudbash	Chairman	Scott Gregory	Turbo		X
Surfmoot	Chairman	Broderick Fraser	A.B. Belcombe		X
RSM	Chairman	Michelle Anderson	Harrison	X	
Bogong	Chairman	David Nichols	Manderson		X
WF. Waters	Chairman	Jake O'Halloran	Wiara	X	
MARB	Chairman	Jesse Carter	Lord Casey	X	
Rover Dinner	Chairman	Ian Collins	Cleve Cole	X	
Olaves	Representative	Sam Ferris	Keith Farquah		X

[illegible]

## Crew Participation Policy

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To be eligible to become a member of a, VRC Sub-Committee, Region team or VRC Office Bearer. Each individual must supply the following declaration that they are an active member of a Rover Crew in Victoria and have current registration. The following declaration will need to be received prior to elections and given to the current secretary or chairman of committee they wish to join.

NAME:	
SCOUT GROUP:	
ROVER CREW:	
REG NUMBER:	
COMMITTEE:	
I _____ Crew Executive Member Rover Crew, endorse that _____ is an active Member of the above Rover Crew.	
SIGNATURE:	
DATE:	

Surfmoot Budget 2018									
	2018 Budgeted					2017 Actuals	2017 Budgeted		
Income									
Merchandise	Cost	Sale Price	Quantity	Expense	Income				
Shirts			0	\$ -	\$ -		\$ 25.00	\$ 2,500.00	
Stubby Holders			0	\$ -	\$ -		\$ 10.00	\$ 1,000.00	
Caps			0	\$ -	\$ -		\$ 15.00	\$ 450.00	
Hoodies				\$ -	\$ -				
			Total	\$ -	\$ 3,600.00	\$ 6,373.35		\$ 3,950.00	
Tickets									
Presold Tickets		\$ 96.00	500		\$ 48,000.00		\$ 80.00	\$ 56,000.00	
Gate Tickets		\$ 115.00	0		\$ -		\$ 95.00	\$ -	
Free Tickets		\$ -	15		\$ -				
Service Tickets		\$ 40.00	15		\$ 600.00		\$ 35.00	\$ 875.00	
Committee Tickets (service)		\$ 100.00	30		\$ 3,000.00		\$ 35.00	\$ 700.00	
Total Tickets Sales					\$ 51,600.00	\$ 40,305.00		\$ 57,575.00	
Bar Sales									
Ice Sales					\$ 800.00	\$ 210.00		\$ 1,000.00	
Alcohol Sales					\$ 2,600.00	\$ 3,318.00		\$ 7,500.00	
					\$ 3,400.00	\$ 3,528.00		\$ 8,500.00	
Committee Payments									
Committee Jumpers	\$ 60.00	\$ 60.00	30	\$ 1,800.00	\$ 1,800.00		\$ 42.00	\$ 1,470.00	
Committee Shirts	\$ -	\$ -	30	\$ -	\$ -		\$ 22.00	\$ 770.00	
			Total	\$ 1,800.00	\$ 1,800.00	\$ 989.00		\$ 2,240.00	
Loans & Misc									
Program Ads					\$ 1,000.00	\$ 450.00		\$ 500.00	
Other Donations									
Offsite Activities					\$ 3,000.00	\$ 900.00		\$ 2,150.00	
Canteen Tender Fee		\$ 500.00	1		\$ 500.00	\$ 500.00		\$ 500.00	
Interest		\$ -			\$ -	\$ 10.13		\$ 10.00	
Mis (raffles, unclaimed funds)						\$ 4,261.43		\$ -	
Float		\$ 1,000.00			\$ 1,000.00	\$ 3,250.00		\$ 3,250.00	
			Total		\$ 5,500.00	\$ 9,371.56		\$ 6,410.00	
Total Income					\$ 65,900.00	\$ 60,566.91	\$ 78,675.00		

Surfmoot Budget 2018					
		2018 Budget		2017 Actuals	2017 Budgeted
Expenses					
Department Expenses					
Position	Item	Cost (-\$)	Cost (-\$)		
Chairperson	Miscellaneous Committee Expenses	\$ 310.00		\$ 184.39	\$ 1,000.00
	Port 30 bottles as gifts	\$ -			\$ 300.00
	Committee Welfare Expenses	\$ -		\$ 198.00	\$ 200.00
	Total	\$ 310.00		\$ 382.39	\$ 1,500.00
Vice Chair		Total	\$ -	\$ -	
Aminsitration	Admin Supplies	\$ 350.00			\$ 200.00
		Total	\$ 350.00	\$ -	\$ 200.00
Entertainment					
	Bands X 3	\$ 4,000.00			
	Stage	\$ 1,200.00			
	Lighting	\$ 1,200.00			
	Audio	\$ 1,200.00			
	Truck Hire	\$ 1,500.00			
	Generator	\$ 700.00			
	Improvements	\$ 1,000.00			
	Misc.				
	Total	\$ 10,800.00		\$ 9,000.00	\$ 9,000.00
Treasurer	Insurance	\$ 3,100.00		\$ 3,062.88	\$ 2,500.00
	Webpage	\$ 100.00		\$ -	\$ 100.00
	Audit Fee	\$ 60.00		\$ 60.00	\$ 50.00
		Total	\$ 3,260.00	\$ 3,122.88	\$ 2,650.00
Front Gate	Prize Tickets	\$ -		\$ -	\$ 150.00
	BRC Ticketing System	\$ 500.00		\$ 500.00	\$ 500.00
		Total	\$ 500.00	\$ 500.00	\$ 650.00
Activites	Offiste Activities	\$ 1,000.00			\$ 1,000.00
	Onsite Activities	\$ 750.00			\$ 1,500.00
	Buses	\$ 2,000.00			\$ 1,100.00
		Total	\$ 3,750.00	\$ 2,007.24	\$ 3,600.00
Power and Comms	Miscellaneous	\$ 500.00		\$ 298.17	\$ 500.00
	PA & Radio Hire	\$ 4,000.00		\$ 2,671.48	\$ 3,000.00
	Fuel	\$ 800.00		\$ 1,571.14	\$ 1,300.00
	Boom lift	\$ 600.00		\$ 800.00	\$ -
	Generators			\$ 700.00	\$ 2,000.00
		Total	\$ 5,900.00	\$ 6,040.79	\$ 6,800.00
Programs & PR	Programs	\$ 1,000.00		\$ 1,019.00	\$ 1,300.00
	PR (Including costs already spent)	\$ 2,500.00		\$ 130.00	\$ 300.00
	Merchandise	\$ 4,000.00		\$ 6,328.77	\$ 5,361.00
		Total	\$ 7,500.00	\$ 7,477.77	\$ 7,231.00
Works & Services	Toilets and Pumpouts	\$ 8,350.00		\$ 12,512.40	\$ 12,000.00
	Minor Works	\$ -		\$ 131.00	\$ 500.00
	Emergency Water	\$ 300.00		\$ -	\$ 300.00
	Fencing	\$ 800.00		\$ 811.00	\$ 800.00
	Capital Works	\$ -		\$ 961.26	\$ 2,200.00
	Bins	\$ 1,000.00		\$ 1,069.20	\$ 1,000.00
	Site Vehicles and Trailers	\$ 350.00			\$ 250.00
	Total	\$ 10,800.00		\$ 15,484.86	\$ 17,050.00
Immediate Past Chair Bar	Alcohol	\$ 2,500.00		\$ 3,013.34	\$ 5,000.00
	Ice	\$ 300.00		\$ -	\$ 650.00
	Ice Freezer	\$ 400.00		\$ -	\$ 250.00
	Surfmoot Cups	\$ 1,500.00		\$ 2,790.00	\$ 3,000.00
	Miscellaneous	\$ 50.00		\$ 200.00	\$ 100.00
		Total	\$ 4,750.00	\$ 6,003.34	\$ 9,000.00
Miscellaneous	Refunds	\$ -		\$ 320.00	\$ -
	Canteen Bar Card Sales	\$ -		\$ 1,018.00	\$ -
	Misc.	\$ -		\$ 411.26	\$ -
	CAS	\$ -		\$ 1,081.50	\$ -
	Mudbash	\$ -		\$ 850.00	\$ -
Total		\$ 47,920.00		\$ 50,019.27	\$ -
Appropriations					
Eumeralla Scout Camp		\$ 8,000.00		\$ 8,000.00	\$ 8,000.00
Surfmoot Float		\$ 1,000.00		\$ 3,250.00	\$ 3,250.00
Branch Rover Council		\$ 6,000.00		\$ 6,000.00	\$ 6,000.00
Total		\$ 15,000.00		\$ 17,250.00	\$ 17,250.00
Total Expenses		\$ 62,920.00		\$ 67,269.27	\$ 74,931.00
Budget Adjustments					
	Prior Year Income	\$ -		\$ 4,767.00	\$ -
	Prior Year Expenditure	\$ -		\$ 20,544.87	\$ -
Adjustment Net Result		\$ -		-\$ 15,777.87	
Final Surplus / Loss					
	Total Income	\$ 65,900.00		\$ 60,566.91	\$ 78,675.00
	Total Expense	\$ 62,920.00		\$ 67,269.27	\$ 74,931.00
	Net Result Exculding Adjustments	\$ 2,980.00		-\$ 6,702.36	\$ 3,744.00
Final Net Result		\$ 2,980.00		-\$ 22,480.23	\$ 3,744.00

## VRC Admin Trailer Proposal

The Aim of the Project is to deliver Victorian Rover with a trailer that can be towed to any event by someone and have minimal setup to do for the trailer to be used as a mobile admin centre, Radio Station, Front Gate Building, and much more.

The Design of the project incorporates a complete rebuild of the old Baw Baw Generator trailer that currently sits at Mafeking Rover Park. The Rebuild will include

- New hubs on both axles with electronic brakes
- New hitch with manual Handbrake
- Falcon Rims to match the new hubs
- Fresh Paint (Black) on the Chassis
- New wiring and Lights on the trailer (Current is in bad state)
- New sheeting on the walls and roof (existing is dented cut and bad surface to adhere vinyl wrap to)
- Lining inside wall with insulation and timber
- New stronger bench top and shelf in corner
- Floor repairs and Vinyl flooring
- TV mounted over one window for Promo/Information display
- TV mounted inside on back wall for internal use
- Split System Air-conditioner mounted on back wall for heating cooling
- Rack Mounted under bench for computer equipment, data hub
- Power and Data run through trailer for equipment
- Wireless access point
- LED Lighting inside
- Solar Panels on roof and battery storage for ELV lighting when no 240v available
- Telescopic Mast's on front and back for elevated lighting and PA
- External PA connections
- External power connections
- Monitor Speakers inside for Radio Station/JOTA use

The 're-design' of this trailer has been done to incorporate the use of the trailer by events that currently use it and other events that could now use it. This doesn't necessarily have to be used by the rover section either there could be potential to hire/lend it out to events such as Hoadley Hide.

The Build is expected to take 1 Month of weekend work and on notice of funding approval work can commence.

## Structure

Sandwich Panel (6x1.15m)	2	\$	23.00	\$	317.40
Galvanised Sheet	16	\$	42.90	\$	686.40
Timber Sticks					\$200
6mm Ply Sheet (2.4x1.2)	8	\$	49.00	\$	392.00
Twin Axel Elec Brakes	4	\$	100.00	\$	400.00
Angle	25	\$	2.93	\$	73.25
New Tow Lights	1	\$	292.00	\$	292.00
Tow Hitch w/Handbrake	1	\$	100.00	\$	100.00
32mm MDF					\$200
			Subtotal	\$	2,661.05

## Electircal exc.GST

Switchboard	1	\$	57.78	\$	57.78
20A RCBO	1	\$	36.15	\$	36.15
10A RCBO	1	\$	36.15	\$	36.15
32CB	1	\$	4.40	\$	4.40
20A CB	1	\$	4.40	\$	4.40
Weatherproof DGPO	1	\$	30.17	\$	30.17
Conduit 25mm	10	\$	3.74	\$	37.40
Mounting Block	10	\$	3.23	\$	32.30
DGPO	6	\$	7.21	\$	43.26
Socket Inlet 15A	1	\$	28.73	\$	28.73
2 Gang Grid	4	\$	5.33	\$	21.32
2 Gang Switch	1	\$	10.72	\$	10.72
RJ45 CAT 6 Mech	10	\$	7.73	\$	77.30
CAT 6 Cable	14m		N/A		
2C+E Cable	14m		N/A		
			Subtotal	\$	462.09

## Accessories

Air Con	1	\$	850.00	\$	850.00
40" Full HD Smart TV	1	\$	794.00	\$	794.00
55" Full HD TV	1	\$	995.00	\$	995.00
Monitor Speakers	2	\$	250.00	\$	500.00
HDMI Splitter	1	\$	50.00	\$	50.00
Rack 600mm	1	\$	200.00	\$	200.00
Extras				\$	2,487.86
			Subtotal	\$	5,876.86
			Total	\$	9,000.00

**NOTE:** The Extras item includes, Vinyl Flooring for inside, Potential Solar setup for standalone lighting without 240v (Requirement/Price Depending), Interconnecting Cables and parts to connect TV's, Networking gear etc - **Extras Figure is estimated and the full amount may not be required**