

**Paul Byrnes**

**Vicki McKinnon**

The Victorian Rover Council would like to acknowledge that this meeting is being held on the traditional lands of the Wurundjeri people, and pay our respect to elders both past and present.

Jon Willis spoke to those present at the meeting about the autonomy of the Rover section and responsible financial management.

**Paul Byrnes**

**Passed.**

**Vicki McKinnon**

Nil.

**Jody Freeman**

The VRC budget for 2018/19 is being voted on tonight and is attached.

**Paul Byrnes**

**Passed.**

**Paul Byrnes**

Welcome everyone to the 2018/19 year for Victorian Rovers. The new Office Bearers have gotten together and set some goals and direction for ourselves the next 12 months. The buzz word for the team is accountability. Accountability to ourselves, to each other and to wider Rovering. It's shaping up to be a great year.

A date has been set for the Induction Day for the VRC. It's Saturday September 8th here at the VRC. OBs, Subcommittee Chairs and Treasurers and Region Execs are expected to be in attendance and will have sessions tailored to their needs. The day will also be open to anyone else who wants to come learn about the way things work, especially any Crew Leaders who are interested, though there will be some closed door sessions for specific positions. Individuals can register through <http://www.vicscouts.asn.au/Training//Registration/default.php> - Event code is SCE00790. We will have a Facebook event up promptly.

VRC invested in Mudbash this year in order to breathe new life into our events. We gave the committee license to enlarge their budget and arrange for Shannon Noll to perform in order to better promote the event and raise attendance. The concept was successful in raising numbers, with over 850 participants, though it has since come to light that this event ran at a much higher loss than initially expected. We do not have a final figure at this point and we are still going through, finalising the books, but the expected loss will be significantly higher than agreed to. When that final figure is confirmed, it will be shared with the wider Rovering community, but the more important part is the lesson to be learnt.

Responsible financial management is expected if not demanded by the Rovering and Scouting communities. We do not run these events without due regard for their cost and we expect our events to stay within the bounds of the budget provided to them by the VRC. Where this doesn't occur, there are consequences, and people are expected to be accountable for the decisions they make. We are currently looking into changes that need to be made to stop this from happening again and to ensure sound financial management for all our events. We will keep everyone updated as we progress, but for the immediate future, Mudbash's AGM has been indefinitely postponed until we can confirm its financial state.

With Mudbash finished and the incident reports for the event received, I would like to reflect on serious concerns with unknown individuals behaviour. Camping should be a relaxed and open environment. People should feel safe, free and able to trust those they are camping with. At Mudbash, certain individuals failed to live up to that standard. I am disappointed and infuriated that people would deem it remotely appropriate, reasonable or even funny, to steal someone else's property, whether it be an individual's property or the event's. Theft is a criminal offence. Should we find any evidence as to members of our movement committing any offence, they will be referred to the relevant authorities and swiftly dealt with in the most serious manner by the movement.

#### **4.2 Deputy Chairman**

**Ian Collins**

A big thank you to all the outgoing Region teams that have worked around the table for the last year, over the next month I hope to see as many of you as I can at your Region AGMs. I look forward to meeting all the new, or newly re-elected Region chairs and Region teams next month.

#### **4.3 Assistant Chairman**

**Scott Gregory**

The past month has been really busy. I've now attended almost all of our sub-committee teams during their meetings. Mostly it was a learning experience getting to know the ins and outs of what everyone does, then discussing how we can all work together on three main items:

- Increased participation in program/event/activity/use
- The development of succession and or strategy plans, to ensure the event/asset continues into the future, and finally
- What would make the work of sub-committees easier

At the last OBs meeting we discussed a number of items towards the third task – most were being worked on by the past OBs team, so it was good to see that we were all looking at change in the same areas.

**4.4 Quality Team****Michelle Saffin, Jacinta Swift, Madeline Ancill****Strategic Planning:**

Having recently begun as Strategic Planning officer I have kicked things off by analysing the strategic plans of Scouts Victoria, the current VicRovers plan and 2 plans of similar other organisations to look at what we have done well in our past plans, and if we can improve in any way going forward. I've also begun working with the VRC Office Bearers on a mini strategic plan for that team, which will also assist in seeing what the 3 year plan may look like. This month will be about planning what will be completed in the next 11 months.

**YPR:**

No report submitted.

**Membership Development:**

Hi, my name is Maddy and I'll be the Membership Development officer for the next 12 months. My main goals will be to get a decent amount of Rovers to both provide service at VG and AG. I would like to provide Venturers with a positive view of Rovers. If you have any questions or ideas, you can email me at [membership.development@vicrovers.com](mailto:membership.development@vicrovers.com). I look forward to working with everyone for the next 12 months.

**4.5 Admin Team****Vicki McKinnon, Edwin Ryan, Aaron Webb, Ezgi Bridger****Secretary:**

As Regions and Subcommittees prepare to have their elections and switch over positions for the coming year, please encourage incoming and/or outgoing Rovers on your teams to email me ([secretary@vicrovers.com.au](mailto:secretary@vicrovers.com.au)), so I can add or remove them from the mailing list as necessary. Thanks!

**IT:****HIGHLAND AVE ACCESS CONTROL**

The access control system has been installed at the Rover Centre. Utilising the Rover ID cards, this system replaces the physical key locks at the Rover Centre front door and office door, and means the motion sensor alarm system is integrated with the door locks. Our thanks to Aaron Webb for his assistance facilitating the installation, to Eversafe for their prompt service, and to David Uber on the VRC IT Team for handling most of this project. If you need access but haven't received an email about the new system, please email [it@vicrovers.com.au](mailto:it@vicrovers.com.au).

**REGISTER OF EXTRANEIOUS ROVER IT SYSTEMS**

We're compiling a register of extraneous Rover IT systems. We'd like to know about any IT systems that meet all these criteria:

- Currently exists (even if they're not currently in use, particularly if data is still stored)
- Are or have been used by the Rover section (as opposed to all Scouting or primarily a different section)
- Are operated or contain data above a Crew level (so State, Region, State Subcommittees, Region subcommittees, major events, etc.)
- Are not currently managed by the VRC IT Team

Some examples of IT systems we're interested in are:

- Websites
- File shares (Dropbox/Google Drive/OneDrive/etc)
- Mass emailing systems (MailChimp/etc)
- Event registration systems

The primary reason we're doing this is so we can be assured of our data security. As an organisation we have a responsibility to our members to handle their data in an appropriate manner. VRC needs to be able to assure itself (and Scouts Victoria) that that is the case.

We aren't seeking to stop anyone using these systems, we absolutely understand that a one-size fits all approach doesn't always work. The VRC IT Team is happy to work with people to help make their systems more secure if needed.

Please email [it@vicrovers.com.au](mailto:it@vicrovers.com.au) over the coming month regarding any extraneous Rover IT systems you're aware of.

#### UPDATING CONTACT DETAILS

A reminder for Region teams to keep their Crew and Region contact details up to date - please email [it@vicrovers.com.au](mailto:it@vicrovers.com.au) with any changes so we can update the website and email forwarders.

#### FILE SHARING

The IT Team offers a centrally managed file sharing solution utilising OneDrive, which is available to Region Execs, Subcommittees, and the VRC Office Bearers. This opt in solution offers these teams somewhere to store and collaborate on their files, but with access centrally managed by the IT team. The idea is to avoid some of the issues caused by poor (or non-existent) handovers after elections, so access can always be granted to the incoming office holders. To start using this file sharing solution, please email [it@vicrovers.com.au](mailto:it@vicrovers.com.au).

#### Resources:

Nothing to report this month.

#### NRC:

No report submitted.

### 4.5 Membership Team

Samuel Smith, Jesse Carter

#### BPSA:

No report submitted.

#### Training:

This month we held our annual July Rover Basic Practical course; the course ran at full capacity with a waiting list, which bodes well for November's course numbers. Overall we received positive feedback about the course. I would like to thank Michelle, Paul, Ian and Tim for taking the time to present to the participants; and to Regi for being a fantastic course coordinator.

This month also marks another BPSA training session. We'd like to see these continue regularly before VRC as we are getting excellent feedback.

Upcoming course dates:

- 22-23 September: Basic Outdoor Skills
- 20-21 October: Basic Outdoor Skills
- 30 November-2 December: Rover Advanced Practical
- 1-2 December: Rover Basic Practical

Please also find attached an information sheet about the opportunity to complete advanced training at Gilwell, England, in August-September 2019.

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| <b>4.6 Programme Team</b> | <b>Joshua Daniels, Catherine Marley, Kieron Younger</b> |
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**PR and Marketing:**

Hi, for those who don't know me, I am Josh Daniel from Aruma Rover Crew and also the PR and Marketing Officer for the 2018/19 term. As such, I will be continuing the wonderful work of Jesse Carter in managing the Marketing and Communications side of Rovers for a state level. Can all contributions to the E-news please either be sent to [communications@vicrovers.com.au](mailto:communications@vicrovers.com.au) or submitted online via VicRovers by 3pm Monday so that I can review/approve. No Facebook messages please. I look forward to working with you all.

**Visual Communications:**

NA.

**Programme:**

As of the 22<sup>nd</sup> of July, we have had 110 donations as part of the Blood Challenge. Keep up the good work, promote the challenge and remind everyone to donate! I am in correspondence with the Adventurous Activities council and am trying to collect a series of activity dates that Rovers can book into, with quarterly program updates with basic confirmed dates and basic info to come before 2019.

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| <b>4.7 Commissioner Group</b> | <b>Peter Wotherspoon, Greg Davies, Jason Thomson, Regi Jensen</b> |
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**Rover Advisor's Seminar**

The RAs seminar will be held at the Rover Centre on the 7<sup>th</sup> of October. The programme being developed includes many items of interest for RAs and topics asked to be addressed in a recent survey. More details to follow.

**Census Numbers**

Whilst there has been growth in our numbers over recent years, census time this year saw a slight decline in the Rover population to 1,195, 24 less than at this time last year. However, since then, numbers have increased – we are now almost back to where we were 12 months ago.

A dinner for World Scout Day is being held on Wednesday August the 1<sup>st</sup>.

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| <b>5 Items for action by OB's, Region and Subcommittee Teams</b> |
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| <b>5.1 Action Items from June</b> |
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Immediate action will be taken to fix the temporary ramps out the front of VRC.

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| <b>6 Sub-Committee Reporting</b> |
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| <b>6.1 Mafeking Rover Park</b> | <b>Ashley De Kok</b> |
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Thanks to everyone who attended the last Mafeking/Mudbash working bee. Our AGM is coming up on Monday the 6<sup>th</sup> of August from 7.30pm at VRC – it would be great to see as many people there as possible. Our budget for 2018/19 is being tabled tonight.

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| <b>6.2 Surfmoot</b> | <b>Aaron Webb</b> |
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We have sent in and distributed to the Regions an amended budget based off the feedback we received from the Regions. The band price has been reduced and the pre-sale ticket price reduced to \$85 with the gate ticket price remaining the same as per the feedback we received. We are now on the look out for a new Works and Services Department Head and a Public Relations/Promotions Department Head email [chair@surfmoot.com](mailto:chair@surfmoot.com) for more information.

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| <b>6.3 Mudbash</b> | <b>Scott Gregory</b> |
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Mudbash set out with a goal – to improve the event, increase attendance and celebrate 100 years of Rovers. We had the opportunity to try something new and we asked permission to pursue that. We took a proposal to the Office Bearers team on bringing in a headline act. It was not without significant financial risk but with getting Shannon Noll we believed that Regions would push the event to all Rovers. We would be able to invite all leaders along by email through a Centenary ticket to supplement income. We would have a website ready to go with an online store and an online payment solution.

In some areas, we exceeded the presented budget. At the request of some disabled Rovers, we organised a disabled access bus for the pub tour. Unfortunately the largest disability crew was unable to make it to Mudbash, as they couldn't find carers to accompany them. In addition to this, the ticket sales for the pub tour closed early in MyEvents, which we combatted by selling discounted tickets to fill the bus, as cancelling it and refunding tickets would've been worse.

We spoke about using an online store to eliminate risk from merchandise sales and have presale for some new items. When this could not be completed on time, we made a Wix site and ordered additional items. We still have corporate pants (which can be sold next year), 2018 workshirts and grey 2018 jumpers.

We also branched out into some capital improvements, aiming to set the event up for success in the future. There was a signage upgrade to help participants find our activities and X-Games, track maintenance, without which Peter Gibson, RSM RA said he would pull our event permit, and asset consolidation and repairs such as in activities which can be used in the future.

Entertainment did exceed what the OB's and I had discussed, and communications including instructions from within and outside of VRC were made direct to the treasury without myself, my Vice or the event RA being included.

Mudbash has at this stage paid out all debtors, minus the Rover section. GST still needs to be claimed, and some sponsorship still needs chasing/invoice corrections.

Mudbash 2018 quick stats:

- 856 attendees, including 72 gate and 45 Centenary tickets
- 549 visitors on Open Day
- To compare, 2016 had 658 attendees, and 2017 had 618 attendees

Mudbash had 6 major incidents – 1 medical, 3 thefts, 1 unauthorised access to the event, and 1 car crash en route to the event.

Mudbash has made a mistake in how it has managed itself financially. Doing my advanced training really opened my eyes to things I could be doing better in my leadership style and technique. I am admitting more care and planning should have been used. Overall it has been a big learning experience, and with the benefit of hindsight, things could've been managed better.

#### **6.4 Rover Scout Motorsport (RSM)**

**Jayden Barwick**

No report submitted.

#### **6.5 Bogong Rover Chalet**

**David Nicholls**

An information booklet for the Bogong Snow Fun Day, happening on Saturday the 4<sup>th</sup> of August can be found attached. Our budget for 2018/19 is being tabled tonight.

#### **6.6 W.F. Waters Lodge**

**Jake O'Halloran**

Bookings are strong up at the lodge, with some spaces still available midweek. Other than that, things are

running smoothly.

## 6.7 MARB

**Kate Brockman**

Pre-sale ticket prices close Tuesday 7<sup>th</sup> of August, at 11.59pm – don't miss out!

## 6.8 Rover Dinner

**Kieron Younger**

Mt Dandenong Rover Region proudly presents the Rover Centenary Dinner. Rover Dinner, as its known, is a night to celebrate the achievements and successes of Rovers Victoria and to recognise Rover Scouts who have served the section with pride. The event is a 3 course meal – friends, family and guests are welcome to attend. Full dress uniform for uniformed members. Accommodation available at the cost of a breakfast donation walking distance from the venue for regional Rovers.

Saturday October 27<sup>th</sup> from 6.30pm till late  
Karralyka Centre, Mines Road, Ringwood East  
Tickets are on sale now!

## 6.9 Yearbook

**Tash Borg**

Congratulations to all of the Regions for submitting their reports on time! If you haven't sent your report in – please do so ASAP.

# 7 Region Reporting

## 7.1 Bays

**Jesse Carter**

This month Bays Region held their elections. There was a monumental turn out of 45 people, with a representative from every crew in attendance. The elections resulted in a full team to lead the Region for the next 12 months, with the creation of 3 new Development Officer roles. Thank you to the outgoing team for your work, and welcome to the new team.

BRRC 2018/19 Team:

- Chairman: Jesse Carter
- Deputy Chairman: Joshua Farrell
- Treasurer: Aaron Webb
- Secretary: Sally Jensen
- Development Officers: Callum McDonald, Juliet Domm, Kate Brockman, Renee Hopgood

Our AGM is being held on the 7<sup>th</sup> of August at 8pm at Lord Casey's hall.

## 7.2 Gippsland

**Alex Kovacs**

No report submitted.

## 7.3 Lerderderg

**Tom Frier**

This month LRRC has a quiet meeting at our new home at 1st Essendon Scout Hall. After talking to the Moonee Valley DC we now have a key and access to the online booking systems. We have also started the conversations about infrastructure updates to make the space better for Scouting as a whole. This is good as the closure of Ashley St has meant that LRRC has not had a solid place for Rovers to meet. We have a lot of crews having their AGM's in the next month or so and LRRC will be holding our AGM on Tuesday the 11th of August at First Essendon Scout Hall. We currently have 6 position applications running unopposed and expecting a few more roles to be filled at the AGM, these roles are Chair, Deputy Chair, Secretary, VRC Representatives, Training Officer and Venturer Liaison.

## 7.4 Melbourne

**Michelle Saffin**

It was awesome having Ian come to chat with the Region about YPR – we had some very interesting discussions as a Region. After lots of discussion, Hellsgate Rover Crew have moved to 4<sup>th</sup> Caulfield Scout



Group, which we hope will mean an increase in membership and participation in the Crew program. Both an RA and a Crew Leader meeting have been scheduled to occur before our AGM – plans for which are underway.

**7.5 Mount Dandenong****Madeline Ancill**

It has been a quiet month as we are currently preparing for the AGM that will be taking place on August 1st. I would like to thank my Region team over the past 11 months for all their support and assistance. Congratulations to all the Rovers that have completed their training over the July basic.

**7.6 Murray Midlands****Mark Damm**

Our AGM is coming up on Saturday the 11<sup>th</sup> of August in Benalla – hopefully there will be a good turnout to that, as we are looking to fill Region team positions. Sunraysia and Albury Gangshow were both successful. We have some Rovers currently in Mongolia helping with the aid project. We received some feedback on the Membership and Fees discussion paper.

**7.7 Plenty Valley****Edwin Ryan**

Plenty Valley has had a number of Rovers stay at the WF Waters Chalet and Bogong Chalet over the last month, making use of our Rover assets to enjoy winter. Some of our members have been on stage and behind the scenes at Gangshow, and we'll have more at some of the Showtimes. Four of our Rovers attended the July Basic course, and our BPSA team interviewed another BP Award candidate, Edwin Ryan. We've sent out a survey to our Crews, gathering a variety of information including their Crew membership lists so we can identify any Rovers not in Crews and better understand our membership situation.

**7.8 South West****Angus Manning**

South West had a great region camp this month down at Patanga Park, Colac which included paintball, movies and a 4WD trip. Thanks to Jess for coordinating the weekend! Other than that, it's been a quiet month.

**8 Other Reports****8.1 Olaves Report****Sam Ferris**

No report submitted.

**8.2 MPAC Report****Luke Critchley**

When we receive the building permit, work can begin.

**9 Interstate, National and International Events and Contingents****9.1 Rovers 100****David Toogood**

The committee has been helping to organise the FOS Victoria dinner on World Scout Day, and getting into gear for Moot100. We're running a dinner for past Chairmen of Mafeking at the event. We're also looking for more committee members in a variety of areas – get in contact with Dave if you're interested in helping out.

**9.2 CBR Moot Victorian Contingent****Liam Miles**

No report submitted.

**9.3 Volunteering in Nepal****Greg Davies**

Do you want to be involved in the developing and funding of an international service project with real life benefits to young school people in Nepal? Do you want to go to Nepal and volunteer in a local village school as teacher/teacher's aide in either computer skills or English as a second language? Do you want the opportunity to stay in a local Nepalese village for three months and learn the culture?

This project will be introducing Australian Scouting members (Rovers and/or young leaders) as volunteers



to the cultural experience of living and working in a Nepalese community village setting, whilst supporting the local economy and education system in a teaching/teaching aide role within the local village.

To date, the project team have been putting plans into action – looking at initially six Rovers as volunteers in 2019 (hopefully with more in future years); supplying funding for Scout uniforms for the Nepalese school students; and providing updated computer hardware facilities into the school classrooms.

We are looking for additional Rovers to join the team to continue the plans into a working project, including fundraising and other funding options, promotions and cultural awareness, communicating with our Nepalese contacts, and lots more. **Still looking for people, hoping to start in March 2019.**

Interested in finding out more? Please contact:

- Danny Vriens: [dvriens@bigpond.com](mailto:dvriens@bigpond.com)
- Greg Davies: [greg.fellowship@gmail.com](mailto:greg.fellowship@gmail.com)

## 10 Tabled Items

### 10.1 Membership and Fees Discussion Paper

Peter Wotherspoon

Please continue to share what has been discussed with your Regions and Crews – everybody's opinion is valid and wanted. Continue to send feedback through to Peter Wotherspoon as you receive it.

It has been noted that some Groups already offer payment by instalment – interested individuals should be approaching their Groups to see whether this is possible or could be implemented. There is a formal process for fee relief – forms can be found on the Scouts Victoria website. For those Rovers in their last year of Rovering, there is a provision to pay a pro rata registration fee. This discussion will be brought to a close at August's VRC meeting – to determine whether there is overall support and we move forward with aspects of the discussion paper, or whether the project is scrapped.

### 10.2 Banner Proposal

Kieron Younger

As I spoke about the new banners last meeting, I would like to put forward this proposal to be tabled. The idea is that we buy banners made for Rover Dinner 2018 and then later on place them in framing or preserve them in glass after the dinner. They would then be able to be placed at a Scouting centre or used at other dinners and functions. The heritage team would like 7 banners to be made at a cost of \$1,400.

The preferred quote of the heritage team is attached, and they have requested that VRC and Branch provide the necessary funds. The designs for the banners are still being finalised – Kieron will provide the heritage team with the VicRovers design guidelines. It was suggested that we approach the Freemasons for funding support. A final decision on this does not need to be made until September's VRC meeting.

Please send any feedback to Kieron Younger - [kieron1996@hotmail.com](mailto:kieron1996@hotmail.com).

### 10.3 Mafeking Budget 2018/19

Please find attached the Mafeking Budget for 2018/19. All feedback should be sent to Jody Freeman at [treasurer@vicrovers.com.au](mailto:treasurer@vicrovers.com.au).

### 10.4 Bogong Budget 2018/19

Please find attached the Bogong Budget for 2018/19. All feedback should be sent to Jody Freeman

at [treasurer@vicrovers.com.au](mailto:treasurer@vicrovers.com.au).

## 11 Items for the Information of the Victorian Rover Council

### 11.1 Requirements for Child Safety and WHS Modules for All Adults in Scouting

A reminder that all Rovers will be required in the coming months to re-complete the Child Safety and WHS modules online. Please periodically remind the Rovers in your Regions, Subcommittees and Crews that these modules may have expired without their knowledge, and that they need to re-complete them when this occurs.

## 12 Voting Items

### 12.1 VRC Budget 2018/19

**Motion:** That the VRC budget for 2018/19 be adopted for implementation.

**Moved:** Melbourne

**Seconded:** Lerderderg

**Passed.**

### 12.2 Surfmoort Budget 2019

**Motion:** That the amendments made to the original tabled Surfmoort budget for 2019 be adopted for implementation.

**Moved:** Plenty Valley

**Seconded:** Melbourne

**Passed.**

**Motion:** That the Surfmoort budget for 2019, inclusive of amendments, be adopted for implementation.

**Moved:** Lerderderg

**Seconded:** Plenty Valley

**Passed.**

The attached budget has the following changes included, based upon feedback received by the committee:

- The budgeted amount for bands has been reduced by half to \$2500. This will be for a band on one night, and a DJ in place of the second band we originally planned to have. From the options of 2 bands, one band and no bands this is the option the committee got the most positive responses for.
- The pre-sale ticket price has been lowered by \$10 to \$85. Gate tickets are remaining the same to encourage more take up of the pre-sale ticket price. The ratio of pre-sale tickets to gate tickets has been changed to 350 to 50, to reflect the increased gap in ticket prices.

The changes increase the break-even point for this budget to 395 attendees, up from 380. This is as the surplus in the budget was reduced from \$2020 down to \$520 by the ticket price change.

Regarding the Eumerella camp fee and toilets:

- First and foremost with the Eumerella camp fee, even if we re-negotiated this it would take time and care. We don't see that happening in a time frame that will allow any change to be seen in this year's budget.
- Secondly we would like to point out that we are in fact paying good 'mates rates'; this price hasn't changed, even for inflation, for at least 5 years, likely more. This means we effectively pay less every year.

- In regards to toilets, the Eumerella committee is in the process of installing two new toilet blocks. However the first one that is being installed is believed to be at the Barwon site (quite a distance from where we set up camp), and if it were suitable there is no guarantee that the works will be done in time for the event (AKA if they were in a position that was practical for our event, there is the decent risk that they would not be finished in time and as it's our responsibility to provide toilets for Surfmoot the cost of this risk sits with us.)

### 13 Standing Items

#### 13.1 Nominations for the Baden-Powell Scout Award

Regions

Edwin Ryan – Plenty Valley, Cleve Cole Rover Crew

#### 13.2 Crew Names and Scarves

Regions

NIL.

#### 13.3 Workplace Health & Safety Items

The back stairs at VRC are currently unsafe and therefore unusable. Please be careful when using the makeshift ramps out the front of the centre. The front ramp needs to be fixed or removed ASAP.

### 14 General Business

**Regarding the new entry system to VRC** – Anyone who has a key to the Rover Centre can now return it to Peter. If you didn't receive an email about the use of the new card entry system, and feel as though you should've, please get in contact with Edwin. If you have issues accessing the Centre with the new system, give Edwin a call.

Until the old lock on the door is fixed, please do not play with it, as locking it will lock us out of the Centre despite the new card system. The time lock will also be adjusted so that the door no longer needs to be wedged open with a block of wood during meetings. There is a provision in the case of a black out, so that the Centre can still be accessed.

**Closing Parade: Flag Down & Rover Prayer.**

**Meeting Closed at: 9.10pm**

The Scout Association of Australia  
Victorian Rover Council  
**2018/19 BUDGET**

|   | <b>PRIOR YEARS</b>                          |   | <b>CURRENT YEAR</b>                                |                      |                        | <b>2019<br/>Budget<br/>30-Jun-19<br/>\$</b> |
|---|---|---|--|----------------------|------------------------|---|
|   | <b>2015<br/>Actual<br/>30-Jun-16<br/>\$</b> | <b>2016<br/>Actual<br/>30-Jun-17<br/>\$</b> | <b>12 Months to 30 June 2018<br/>Budget<br/>\$</b> | <b>Actual<br/>\$</b> | <b>Variance<br/>\$</b> |   |
| <b><u>INCOME</u></b>  |   |   |  |                      |                        |   |
| Mudbash   | 12,000                                      | 6,000                                       | 6,000  |                      | (6,000)                | 6,000                                       |
| Surfmoot  | 6,000                                       | 6,000                                       | 6,000  | 6,000                | -                      | 6,000                                       |
| MARB  | -   | -   | 500  |                      | (500)                  | 500   |
| Rover Dinner  | -   | 500   | 500  | 500                  | -                      | 500   |
| Rover Scout Motorsport  | -   | 2,750                                       | 750  |                      | (750)                  | 750   |
| Baw Baw Rover Crew  | 5,500                                       | 5,500                                       | 6,000  | 6,000                | -                      | 6,000                                       |
| Bogong Rover Chalet Mgt Group   | 6,000                                       | 6,000                                       | 6,000  | 6,000                | -                      | 6,000                                       |
| Sundry  | 825   | -   | -  | 3,919                | 3,919                  | -   |
| Interest  | 1,927                                       | 1,520                                       | -  | 1,265                | 1,265                  | -   |
|   | <b>32,252</b>                               | <b>28,270</b>                               | <b>25,750</b>                                      | <b>23,684</b>        | <b>(2,066)</b>         | <b>25,750</b>                               |
| Mafeking Rover Park   | -   | -   | -  | -                    | -                      | -   |
| Transfer to Loan Repayment Mafeking Rover Park allocation From BRC Reserves | -   | -   | -  | -                    | -                      | -   |
|   | <b>32,252</b>                               | <b>28,270</b>                               | <b>25,750</b>                                      | <b>23,684</b>        | <b>(2,066)</b>         | <b>25,750</b>                               |
| <b><u>EXPENDITURE</u></b>   |   |   |  |                      |                        |   |
| Fixture Cards and Resource Folders  | -   | -   | -  | -                    | -                      | -   |
| Marketing & Promotion   | 2,545                                       | -   | 2,500  | 1,133                | 1,367                  | 2,000                                       |
| Outdoors and Adventurous Activities   | 19  | -   | 150  | -                    | 150                    | 200   |
| Environment   | 502   | 100   | 300  | -                    | 300                    | 200   |
| Training Subsidies & Courses  | 1,842                                       | 773   | 2,500  | 100                  | 2,400                  | 1,500                                       |
| Awards and Presentations  | 580   | 440   | 500  | 1,300                | (800)                  | 1,300                                       |
| VRC Meetings  | (650)                                       | 379   | 750  | -                    | 750                    | 250   |
| NRC & NRYYP Meeting   | 2,459                                       | 1,241                                       | 2,500  | 120                  | 2,380                  | 2,000                                       |
| NRC Levy  | 4,484                                       | 4,628                                       | 4,950  | 4,868                | 82                     | 5,250                                       |
| Moot Buddies  | 1,121                                       | 1,150                                       | 1,200  | 1,159                | 41                     | 1,300                                       |
| Sundry Expenses   | 61  | 1,152                                       | 1,500  | 406                  | 1,094                  | 1,000                                       |
| Equipment Maintenance   | 415   | 975   | 750  | 1,029                | (279)                  | 750   |
| Equipment - Minor Purchases   | 100   | 253   | 300  | -                    | -                      | 250   |
| Postage, Stationery & Office Expenses                                       | -   | -   | 250  | 1,350                | (1,100)                | 250   |
| Communications  | -   | -   | 250  | 322                  | (72)                   | 450   |
| Accounting Fees   | -   | -   | -  | 223                  | (223)                  | 500   |
| Contingencies   | -   | -   | 500  | -                    | 500                    | 500   |
| Year book   | 3,586                                       | 4,786                                       | 4,000  | 4,473                | (473)                  | 4,500                                       |
| Rover Centenary   | -   | -   | -  | 3,475                | (3,475)                | 2,500                                       |
| VRC Records and filing  | -   | -   | -  | -                    | -                      | -   |
|   | <b>17,064</b>                               | <b>15,877</b>                               | <b>22,900</b>                                      | <b>19,958</b>        | <b>2,642</b>           | <b>24,700</b>                               |
| Ticketing System Sub committee Contribution                                 | 1,200                                       | 500   | 1,500  | 1,000                | 500                    | 1,500                                       |
| Ticket System setup costs   | (10,003)                                    | -   | (1,500)  | (1,684)              | (184)                  | (1,500)                                     |
| <b>Net Ticketing cossts</b>   | <b>(8,803)</b>                              | <b>500</b>                                  | <b>-</b>   | <b>(684)</b>         | <b>(684)</b>           | <b>-</b>                                    |
| <b>OPERATING SURPLUS/(DEFICIT) YTD</b>                                      | <b>6,385</b>                                | <b>12,893</b>                               | <b>2,850</b>                                       | <b>3,042</b>         | <b>(108)</b>           | <b>1,050</b>                                |
| Abnormal items off budget   | (3,336)                                     | -   | -  | 18,924               | 18,924                 | -   |
| <b>NET SURPLUS/(DEFICIT) YEAR TO DATE</b>                                   | <b>3,049</b>                                | <b>12,893</b>                               | <b>2,850</b>                                       | <b>21,966</b>        | <b>18,816</b>          | <b>1,050</b>                                |

4.08%

# Balance Sheet

## Scouts Australia Vic Branch - Victorian Rover Council Victorian Rover Council As at 30 June 2018

30 Jun 2018      30 Jun 2017

### Assets

|                             |                |                |
|-----------------------------|----------------|----------------|
| <b>Bank</b>                 |                |                |
| Branch Rover Investment     | 101,987        | 100,721        |
| Vic Branch Rover Scouts     | 28,489         | 10,887         |
| <b>Total Bank</b>           | <b>130,476</b> | <b>111,608</b> |
| <b>Current Assets</b>       |                |                |
| Accounts Receivable         | 6,732          | 11,311         |
| Advance - Assets General    | 8,868          | -              |
| Advance - MARB              | -              | 1,000          |
| Advance - MRP MPAC          | 29,131         | 25,341         |
| Advance - Rover Dinner      | -              | 3,000          |
| <b>Total Current Assets</b> | <b>44,731</b>  | <b>40,652</b>  |
| <b>Total Assets</b>         | <b>175,206</b> | <b>152,261</b> |

### Liabilities

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Current Liabilities</b>            |                |                |
| Accounts Payable                      | 987            | -              |
| Donations Payable (Can cash)          | 816            | 763            |
| GST                                   | (1,584)        | -              |
| Other Creditors                       | 200            | 200            |
| Rovers Membership System Card balance | 6,071          | 4,547          |
| <b>Total Current Liabilities</b>      | <b>6,490</b>   | <b>5,510</b>   |
| <b>Total Liabilities</b>              | <b>6,490</b>   | <b>5,510</b>   |
| <b>Net Assets</b>                     | <b>168,717</b> | <b>146,750</b> |

### Equity

|                       |                |                |
|-----------------------|----------------|----------------|
| Current Year Earnings | 21,967         | 11,311         |
| Retained Earnings     | 146,750        | 135,439        |
| <b>Total Equity</b>   | <b>168,717</b> | <b>146,750</b> |

| Surfmoot Budget 2019        |             |          |              |              |              |               |             |
|-----------------------------|-------------|----------|--------------|--------------|--------------|---------------|-------------|
|                             |             |          |              | 2018 Actuals |              | 2018 Budgeted |             |
| Income                      |             |          |              |              |              |               |             |
| General Store               | Sale Price  | Quantity | Income       |              |              |               |             |
| Merchandise                 |             |          | \$ 3,000.00  |              | \$ 5,153.00  |               | \$ 3,500.00 |
| Ice                         |             |          | \$ 780.00    |              | \$ 129.50    |               | \$ -        |
|                             |             | Total    | \$ 3,780.00  | \$ 5,282.50  |              | \$ 3,500.00   |             |
|                             |             |          |              |              |              |               |             |
| Tickets                     |             |          |              |              |              |               |             |
| Presold Tickets             | \$ 85.00    | 350      | \$ 29,750.00 | \$ 24,046.00 | \$ 80.00     | \$ 36,000.00  |             |
| Gate Tickets                | \$ 115.00   | 50       | \$ 5,750.00  | \$ 13,240.00 | \$ 100.00    | \$ 5,000.00   |             |
| Promotional Tickets         | \$ -        | 15       | \$ -         |              |              |               |             |
|                             |             |          |              |              |              |               |             |
| Service Tickets             | \$ 60.00    | 15       | \$ 900.00    | \$ 2,510.00  |              | \$ 2,700.00   |             |
| Committee Tickets (service) | \$ 60.00    | 30       | \$ 1,800.00  |              |              |               |             |
|                             |             |          |              |              |              |               |             |
| Total Tickets Sales         |             |          | \$ 38,200.00 | \$ 39,796.00 | \$ 43,700.00 |               |             |
|                             |             |          |              |              |              |               |             |
| Bar Sales                   |             |          |              |              |              |               |             |
| Alcohol Sales               |             |          | \$ 2,000.00  | \$ 2,425.00  |              | \$ 3,400.00   |             |
|                             |             | Total    | \$ 2,000.00  | \$ 2,425.00  | \$ 3,400.00  |               |             |
|                             |             |          |              |              |              |               |             |
| Committee Payments          |             |          |              |              |              |               |             |
| Committee Jumpers           | \$ 62.00    | 30       | \$ 1,860.00  | \$ 1,375.00  |              | \$ 1,800.00   |             |
| Committee Shirts            | \$ 38.00    | 30       | \$ 1,140.00  |              |              |               |             |
|                             |             | Total    | \$ 3,000.00  | \$ 1,375.00  | \$ 1,800.00  |               |             |
|                             |             |          |              |              |              |               |             |
| Loans & Misc                |             |          |              |              |              |               |             |
| Program Ads                 | \$ 200.00   |          | \$ 200.00    |              |              |               |             |
| Sponsorship                 | \$ 500.00   |          | \$ 500.00    | \$ 481.00    |              | \$ -          |             |
| Offsite Activities          |             |          | \$ 2,200.00  | \$ 2,435.00  |              | \$ 3,000.00   |             |
|                             |             |          |              |              |              |               |             |
| Canteen Tender Fee          | \$ 150.00   |          | \$ 150.00    | \$ -         |              | \$ 500.00     |             |
| Float                       | \$ 1,000.00 |          | \$ 1,000.00  | \$ -         |              | \$ 1,000.00   |             |
|                             |             | Total    | \$ 4,050.00  | \$ 2,916.00  | \$ 4,500.00  |               |             |
|                             |             |          |              |              |              |               |             |
| Total Income                |             |          | \$ 51,030.00 | \$ 51,794.50 | \$ 56,900.00 |               |             |

# Surfmoot Budget 2019

|                                 |                                  | 2019 Budget        |                     | 2018 Actuals        |  | 2018 Budgeted       |  |
|---------------------------------|----------------------------------|--------------------|---------------------|---------------------|--|---------------------|--|
| <b>Expenses</b>                 |                                  |                    |                     |                     |  |                     |  |
| <b>Department Expenses</b>      |                                  |                    |                     |                     |  |                     |  |
| <b>Position</b>                 | <b>Item</b>                      | <b>Cost (- \$)</b> | <b>Cost (- \$)</b>  |                     |  |                     |  |
| <u>Chairperson</u>              | Miscellaneous Committee Expenses | \$ 200.00          |                     | \$ 192.14           |  | \$ 200.00           |  |
|                                 |                                  |                    |                     |                     |  |                     |  |
|                                 |                                  | <b>Total</b>       | <b>\$ 200.00</b>    | <b>\$ 192.14</b>    |  | <b>\$ 200.00</b>    |  |
| <u>Administration</u>           | Admin Supplies                   | \$ 50.00           |                     | \$ 136.53           |  | \$ 350.00           |  |
|                                 |                                  |                    |                     |                     |  |                     |  |
|                                 |                                  | <b>Total</b>       | <b>\$ 50.00</b>     | <b>\$ 136.53</b>    |  | <b>\$ 350.00</b>    |  |
| <u>Entertainment</u>            |                                  |                    |                     |                     |  |                     |  |
|                                 | Bands                            | \$ 2,500.00        |                     | \$ 1,681.82         |  | \$ 3,000.00         |  |
|                                 | Stage                            | \$ -               |                     | \$ 1,502.00         |  | \$ 1,200.00         |  |
|                                 | Lighting                         | \$ 1,200.00        |                     | \$ 1,129.80         |  | \$ 1,200.00         |  |
|                                 | Audio                            | \$ 1,200.00        |                     | \$ 2,181.82         |  | \$ 1,200.00         |  |
|                                 |                                  |                    |                     |                     |  |                     |  |
|                                 | Improvements                     | \$ -               |                     |                     |  |                     |  |
|                                 | Misc.                            | \$ -               |                     | \$ 1,700.00         |  | \$ 1,700.00         |  |
|                                 |                                  | <b>Total</b>       | <b>\$ 4,900.00</b>  | <b>\$ 8,195.44</b>  |  | <b>\$ 8,300.00</b>  |  |
| <u>Treasurer</u>                | Insurance                        | \$ 2,700.00        |                     | \$ 2,375.29         |  | \$ 2,700.00         |  |
|                                 | Webpage                          | \$ 150.00          |                     |                     |  |                     |  |
|                                 | BRC Ticketing System             | \$ 500.00          |                     |                     |  |                     |  |
|                                 | Xero Accounting Fee              | \$ 420.00          |                     | \$ 127.28           |  | \$ 60.00            |  |
|                                 | Audit Fee                        | \$ 60.00           |                     | \$ 73.90            |  | \$ -                |  |
|                                 |                                  | <b>Total</b>       | <b>\$ 3,830.00</b>  | <b>\$ 2,576.47</b>  |  | <b>\$ 2,760.00</b>  |  |
| <u>Activities</u>               | Offsite Activities               | \$ 2,000.00        |                     | \$ 1,834.55         |  | \$ 1,000.00         |  |
|                                 | Onsite Activities                | \$ 750.00          |                     | \$ 544.87           |  | \$ 750.00           |  |
|                                 | Buses                            | \$ 200.00          |                     | \$ 818.18           |  | \$ 2,000.00         |  |
|                                 |                                  | <b>Total</b>       | <b>\$ 2,950.00</b>  | <b>\$ 3,197.60</b>  |  | <b>\$ 3,750.00</b>  |  |
| <u>Power and Comms</u>          | Miscellaneous                    | \$ 300.00          |                     | \$ 529.98           |  | \$ 600.00           |  |
|                                 | PA & Radio Hire                  | \$ 3,000.00        |                     | \$ 2,172.70         |  | \$ 3,000.00         |  |
|                                 | Fuel                             | \$ 500.00          |                     | \$ 274.49           |  | \$ 800.00           |  |
|                                 | Boom lift                        | \$ -               |                     |                     |  |                     |  |
|                                 | Generators                       | \$ 700.00          |                     | \$ -                |  | \$ 500.00           |  |
|                                 |                                  | <b>Total</b>       | <b>\$ 4,500.00</b>  | <b>\$ 2,977.17</b>  |  | <b>\$ 4,900.00</b>  |  |
| <u>PR and Marketing</u>         | Programs                         | \$ 750.00          |                     |                     |  |                     |  |
|                                 | Promotional Items                | \$ 300.00          |                     | \$ 2,280.23         |  | \$ 2,500.00         |  |
|                                 |                                  | <b>Total</b>       | <b>\$ 1,050.00</b>  | <b>\$ 2,280.23</b>  |  | <b>\$ 2,500.00</b>  |  |
| <u>Works &amp; Services</u>     | Toilets and Pumpouts             | \$ 8,350.00        |                     | \$ 8,356.00         |  | \$ 8,350.00         |  |
|                                 | Minor Works                      | \$ -               |                     | \$ 325.09           |  | \$ 1,150.00         |  |
|                                 | Emergency Water                  | \$ -               |                     |                     |  |                     |  |
|                                 | Fencing                          |                    |                     |                     |  |                     |  |
|                                 | Capital Works                    | \$ -               |                     |                     |  |                     |  |
|                                 | Bins                             | \$ 1,000.00        |                     | \$ 748.40           |  | \$ 1,000.00         |  |
|                                 | Site Vehicles and Trailers       | \$ 250.00          |                     | \$ -                |  | \$ 1,500.00         |  |
|                                 |                                  | <b>Total</b>       | <b>\$ 9,600.00</b>  | <b>\$ 9,429.49</b>  |  | <b>\$ 12,000.00</b> |  |
| <u>Immediate Past Chair Bar</u> | Alcohol                          | \$ 1,600.00        |                     | \$ 1,902.69         |  | \$ 3,250.00         |  |
|                                 | Surfmoot Cups                    |                    |                     |                     |  |                     |  |
|                                 | Miscellaneous                    | \$ 50.00           |                     |                     |  |                     |  |
|                                 |                                  | <b>Total</b>       | <b>\$ 1,650.00</b>  | <b>\$ 1,902.69</b>  |  | <b>\$ 3,250.00</b>  |  |
| <u>Miscellaneous</u>            | Refunds                          |                    |                     | \$ 50.00            |  | \$ -                |  |
|                                 | CAS                              |                    |                     |                     |  |                     |  |
|                                 |                                  | <b>Total</b>       | <b>\$ -</b>         | <b>\$ 50.00</b>     |  | <b>\$ -</b>         |  |
| <u>General Store</u>            | Ice and Ice Freezer              | \$ 780.00          |                     | \$ 2,355.91         |  | \$ -                |  |
|                                 | Merchandise                      | \$ 3,000.00        |                     | \$ 2,580.75         |  | \$ 3,000.00         |  |
|                                 | Committee Jumpers                | \$ 1,860.00        |                     | \$ 2,564.37         |  | \$ -                |  |
|                                 | Committee Shirts                 | \$ 1,140.00        |                     |                     |  |                     |  |
|                                 |                                  | <b>Total</b>       | <b>\$ 6,780.00</b>  | <b>\$ 7,501.03</b>  |  | <b>\$ 3,000.00</b>  |  |
| <b>Total</b>                    |                                  |                    | <b>\$ 35,510.00</b> | <b>\$ 38,438.79</b> |  | <b>\$ 41,010.00</b> |  |
| <b>Appropriations</b>           |                                  |                    |                     |                     |  |                     |  |
|                                 | Eumeralla Scout Camp             |                    | \$ 8,000.00         | \$ 7,272.73         |  | \$ 8,000.00         |  |
|                                 | Surfmoot Float                   |                    | \$ 1,000.00         | \$ -                |  | \$ 1,000.00         |  |
|                                 | Branch Rover Council             |                    | \$ 6,000.00         | \$ 6,000.00         |  | \$ 6,000.00         |  |
|                                 |                                  |                    |                     |                     |  |                     |  |
|                                 | <b>Total</b>                     |                    | <b>\$ 15,000.00</b> | <b>\$ 13,272.73</b> |  | <b>\$ 15,000.00</b> |  |
| <b>Total Expenses</b>           |                                  |                    | <b>\$ 50,510.00</b> | <b>\$ 51,711.52</b> |  | <b>\$ 56,010.00</b> |  |
| <b>Budget Adjustments</b>       |                                  |                    |                     |                     |  |                     |  |
|                                 | Prior Year Income                |                    | \$ -                | \$ 130.00           |  | \$ -                |  |
|                                 | Prior Year Expenditure           |                    | \$ -                | \$ 6,013.23         |  | \$ -                |  |
| <b>Adjustment Net Result</b>    |                                  |                    | <b>\$ -</b>         | <b>\$ 5,883.23</b>  |  | <b>\$ -</b>         |  |
| <b>Final Surplus / Loss</b>     |                                  |                    |                     |                     |  |                     |  |
|                                 | Total Income                     |                    | \$ 51,030.00        | \$ 51,794.50        |  | \$ 56,900.00        |  |
|                                 | Total Expense                    |                    | \$ 50,510.00        | \$ 51,711.52        |  | \$ 56,010.00        |  |
|                                 | Net Result Excluding Adjustments |                    | \$ 520.00           | \$ 82.98            |  | \$ 890.00           |  |
| <b>Final Net Result</b>         |                                  |                    | <b>\$ 520.00</b>    | <b>\$ 5,800.25</b>  |  | <b>\$ 890.00</b>    |  |





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|------------------|-----------------------------|
| <b>Quote No:</b> | <b>Q34099</b>               |
| Date             | 10/07/18                    |
| Pages            | Page 1 of 1                 |
| Account Manager  | Jesse Roberts               |
| Payment Terms    | 30th of the following month |

Thank you for your enquiry and we are pleased to submit the following quotation:

The following price is based on artwork being supplied as a print ready pdf set up to Selby's art specifications.

**Product 1: Deluxe Pull Up Stand Single Sided**

|              |   |
|--------------|---|
| Product Type | Deluxe Pull Up Stand Single Sided       |
| Finish Size  | 2120 x 850mm                            |
| Substrate    | Banner Vinyl 510 gsm                    |
| Print        | 4CPS UV x 1 side                        |
| Inclusions   | Roll Up Stand & Bag Deluxe Single 850mm |

| Quantity | Unit Price | Total Price | GST      | Total (inc. GST) |
|----------|------------|-------------|----------|------------------|
| 7        | \$202.00   | \$1,414.00  | \$141.40 | \$1,555.40       |

**Product 2: FREIGHT**

|              |                |
|--------------|----------------|
| Product Type | Freight Charge |
|--------------|----------------|

| Quantity | Unit Price | Total Price | GST    | Total (inc. GST) |
|----------|------------|-------------|--------|------------------|
| 1        | \$45.00    | \$45.00     | \$4.50 | \$49.50          |

**MAFEKING ROVER PARK**

**ACCOUNTS TO 30 June 2018**

As at 30/06/18

|   | Year to<br>Date  | Annual<br>Budget<br>to 30/06/18 | Increase /<br>(Decrease) | Annual<br>Budget<br>to 30/06/19 | Annual<br>Budget<br>to 30/06/17 | 2016<br>Year to<br>Date |
|---|------------------|---------------------------------|--------------------------|---------------------------------|---------------------------------|-------------------------|
|   | \$               |                                 | \$                       |                                 |                                 |                         |
| <b><u>Income</u></b>                    |                  |                                 |                          |                                 |                                 |                         |
| Mudbash                                 | 11,258           | 8,000                           | 3,258                    | 13,000                          | 12,000                          | 12,000                  |
| Track Repairs                           |                  |                                 | -                        |                                 |                                 | 5,000                   |
| Site Rent:                              |                  |                                 |                          |                                 |                                 |                         |
| Various Other Rentals ***               |                  |                                 | -                        |                                 |                                 | 31,601                  |
| Major Events                            | 50,300           | 25,000                          | -                        | -                               | 10,000                          |                         |
| Camping/Hiring                          | 11,583           | 15,000                          |                          | 15,000                          | 6,000                           |                         |
| Motor Sport                             | 2,010            | 6,000                           |                          | 6,000                           | 6,000                           |                         |
| Prior Motor Sport                       |                  | -                               |                          | -                               | 4,750                           |                         |
|   |                  |                                 |                          |                                 |                                 |                         |
| Moot                                    |                  | -                               | -                        | -                               | 35,000                          |                         |
| Fundraising: After Parties              | 2,715            | 4,000                           | (1,285)                  | 5,000                           | 4,000                           | 2,415                   |
| Surfmoot                                | 3,295            |                                 | 3,295                    |                                 |                                 | 10,934                  |
| ** Mudbash 18 Canteen/Bar               |                  | -                               | -                        | -                               | 13,000                          | 13,145                  |
| Mudbash 17 Canteen/Bar                  | 1,046            |                                 | 1,046                    |                                 |                                 | 65                      |
| Open Day                                |                  |                                 | -                        |                                 |                                 |                         |
| Masters                                 | 235              | 1,500                           | (1,265)                  | -                               |                                 |                         |
| Shirts                                  |                  |                                 | -                        |                                 |                                 |                         |
| Donation                                |                  |                                 | -                        |                                 |                                 | 1,285                   |
| Merch                                   | 2,590            |                                 |                          |                                 |                                 |                         |
| GST returned                            |                  | 3,000                           |                          | 5,000                           |                                 |                         |
| Interest                                | 194              | 150                             | 44                       | 150                             |                                 | 118                     |
| MPAC Revenue                            | 7,748            |                                 |                          |                                 |                                 |                         |
| Sundry Items                            | 1,494.39         | 1,500                           | (6)                      | 1,500                           | 500                             | 1,278                   |
|   | <b>94,467.19</b> | <b>64,150</b>                   | <b>5,086</b>             | <b>45,650</b>                   | <b>91,250</b>                   | <b>79,857</b>           |
| <b><u>Expenditure</u></b>               |                  |                                 |                          |                                 |                                 |                         |
| <b><u>NAB Capital</u></b>               |                  |                                 |                          |                                 |                                 |                         |
| <b><u>Toilet Block and Shelters</u></b> | 4,302            |                                 |                          |                                 |                                 |                         |
| BRC Loan Repayment                      |                  |                                 | -                        |                                 |                                 |                         |
| Elect                                   | 6,990            | 7,000                           | (10)                     | 6,000                           | 6,000                           | 3,616                   |
| Gas                                     | 6,217            | 5,000                           | 1,217                    | 6,000                           | 6,000                           | 3,294                   |
| Vehicles                                | 9,155            | 6,000                           | 3,155                    | 3,000                           | 4,000                           | 2,573                   |
| Fuel                                    | 2,069            | 1,200                           | 869                      | 1,200                           | 1,000                           | 362                     |
| Council Rates                           |                  | 200                             | (200)                    | 200                             | 400                             | 375                     |
| Site Expenses:                          |                  |                                 |                          |                                 |                                 |                         |
| Track Repairs                           | 2,828            | 2,000                           | 828                      | 2,500                           |                                 | 7,409                   |
| Maintenance                             | 17,993           | 15,000                          | 2,993                    | 7,000                           | 12,000                          | 9,583                   |
|   |                  |                                 | -                        |                                 |                                 | 5,555                   |
|   |                  |                                 | -                        |                                 |                                 |                         |
| Capital                                 | 1,520            | 10,000                          | (8,480)                  | 2,000                           | 25,000                          | 3,870                   |
| Kitchen                                 |                  |                                 |                          |                                 |                                 |                         |
| MPAC                                    |                  |                                 |                          |                                 |                                 |                         |
| Lake surfmoot                           |                  |                                 |                          |                                 |                                 |                         |
| Astro turf                              |                  |                                 |                          |                                 |                                 |                         |
| **** Tables                             |                  |                                 |                          |                                 |                                 |                         |
| Mural                                   |                  |                                 |                          |                                 |                                 |                         |
| fencing                                 |                  |                                 |                          |                                 |                                 |                         |
| Open Day                                | 2,045            | 500                             | 1,545                    | 500                             | 500                             |                         |
| Phone/Internet                          | 2,238            | 600                             | 1,638                    | 2,000                           | 600                             | 732                     |
| Insurance                               | 9,611            | 9,000                           | 611                      | 10,000                          | 11,500                          | 11,095                  |
| Training/Rego                           |                  | 200                             | (200)                    | 200                             | 200                             | 205                     |
| Shirts                                  |                  |                                 | -                        |                                 |                                 |                         |
| Fire services                           |                  | 4,000                           | (4,000)                  | 2,000                           | 4,000                           | -                       |
| PR expenses                             |                  | 350                             | (350)                    | 350                             | 350                             | -                       |
| After Parties                           | 1,510            | 300                             | 1,210                    | 1,200                           | 300                             | 200                     |
| Masters                                 | 235              | 1,000                           | (765)                    | -                               | 1,000                           | -                       |
| Surfmoot Exp                            |                  |                                 | -                        |                                 |                                 | 11,489                  |
| mudbash 16                              |                  | -                               | -                        | -                               |                                 | 7,536                   |
| mudbash 18                              | 300              | -                               | 300                      | -                               | 11,000                          | 9,290                   |
| Merch                                   | 1,438            |                                 | 1,438                    | 500                             |                                 |                         |
| Sundry                                  | 6,195            | 1,000                           | 5,195                    | 1,000                           | 500                             | 723                     |
|   | <b>74,646.05</b> | <b>63,350.00</b>                | <b>6,993.82</b>          | <b>45,650.00</b>                | <b>84,350</b>                   | <b>77,907</b>           |
| <b>Profit / (Loss)</b>                  | <b>19,821.14</b> | <b>800</b>                      | <b>(1,908)</b>           | <b>-</b>                        | <b>6,900</b>                    | <b>1,950</b>            |

**Scouts Australia - Victorian Rover Council**  
**Bogong Chalet Management Group**  
**Budget 1 July 2018 - 30 June 2019**

|   | 2016<br>Actual<br>30-Jun-16 | 2017<br>Actual<br>30-Jun-17 | 12 Months to 30 JUNE 2018 |                           |                        | 2019<br>Budget<br>30-Jun-19 |
|---|-----------------------------|-----------------------------|---------------------------|---------------------------|------------------------|-----------------------------|
|   | \$                          | \$                          | Actual<br>to date<br>\$   | Budget<br>30-Jun-18<br>\$ | Variance<br>\$         | \$                          |
| <b>RECEIPTS</b>   |                             |                             |                           |                           |                        |                             |
| Bogong winter parties - Prior Year                      | 42,237                      | 52,565                      | 59,267                    | 42,500                    | 16,767                 | 63,000                      |
| Bogong winter parties - Current Year - in advance       | 47,600                      | 27,125                      | 13,265                    | 37,500                    | -24,235                | 12,000                      |
| Snow Venture/Moot Transport and Ski Hire                | 0                           | 0                           | 5,195                     | 5,000                     | 195                    | 7,000                       |
| Summer rents  | 4,182                       | 2,214                       | 6,724                     | 2,500                     | 4,224                  | 3,000                       |
| Merchandise   | 1,981                       | 3,743                       | 3,125                     | 2,500                     | 625                    | 3,000                       |
| Mountain bike weekend                                   | 1,370                       | 1,890                       | 3,290                     | 1,500                     | 1,790                  | 2,000                       |
| Special Events  | 3,536                       | 9,292                       | 300                       | -                         | 300                    | 0                           |
| Interest- Investment Account                            | 2,153                       | 1,992                       | 1,703                     | 2,500                     | -797                   | 2,000                       |
| Interest- Operating Account                             | 18                          | 12                          | 0                         | 15                        | -15                    | 15                          |
| Donation  | 140                         | 72                          | 0                         | -                         | 0                      | 0                           |
| Other   | 30                          | 0                           | 11,863                    | -                         | 11,863                 | 0                           |
| <b>Total Receipts</b>                                   | <b>103,246</b>              | <b>98,906</b>               | <b>104,732</b>            | <b>94,015</b>             | <b>10,717</b>          | <b>92,015</b>               |
| <b>PAYMENTS</b>   |                             |                             |                           |                           |                        |                             |
| Bogong Winter parties - Firewood                        | 4,455                       | 4,455                       | 4,350                     | 4,500                     | 150                    | 4,400                       |
| Postage, labels & Printing                              | 157                         | 207                         | 737                       | 200                       | -537                   | 500                         |
| Food & Consumables                                      | 22,567                      | 22,343                      | 21,028                    | 24,000                    | 2,972                  | 22,000                      |
| Fuel - Chalet   | 2,833                       | 4,065                       | 2,510                     | 3,000                     | 490                    | 3,000                       |
| Garbage disposal  | 83                          | 94                          | 124                       | 100                       | -24                    | 100                         |
| Gas   | 932                         | 484                         | 1,933                     | 1,000                     | -933                   | 900                         |
| Transport   | 10,059                      | 14,754                      | 11,019                    | 15,000                    | 3,981                  | 12,000                      |
| SV/SM Ski Hire and Transport                            | 9,044                       | 9,148                       | 5,188                     | 7,000                     | 1,812                  | 7,000                       |
| Tawonga Hall  | 1,000                       | 1,200                       | 1,100                     | 1,200                     | 100                    | 1,200                       |
| Trybooking  | 745                         | 917                         | 1,376                     | 950                       | -426                   | 1,500                       |
| Other WP Hire Costs                                     | -                           | -                           | 806                       | -                         | -                      | 750                         |
| Falls Creek SES   | 1,500                       | 0                           | 0                         | 500                       | 500                    | 500                         |
|   | 53,376                      | 57,666                      | 50,171                    | 57,450                    | 8,084                  | 53,850                      |
| Phone - Chalet  | 503                         | 616                         | 652                       | 650                       | -2                     | 650                         |
| Phone - Bookings  | 1,233                       | 600                         | 591                       | 600                       | 9                      | 600                         |
| Summer Rental Expenses                                  | 1,646                       | -                           | 309                       | -                         | -309                   | -                           |
| Repairs/Maintenance                                     | 8,589                       | 2,352                       | 2,209                     | 3,000                     | 791                    | 3,000                       |
| Minor Equipment - Safety Equipment                      | 0                           | 0                           | 0                         | 100                       | 100                    | 0                           |
| - Kitchen Equipment                                     | 211                         | 48                          | 0                         | 250                       | 250                    | 0                           |
| - Tools /Handles  | 319                         | 0                           | 832                       | 300                       | -532                   | 300                         |
| Septic cleaning   | 1,386                       | 0                           | 0                         | -                         | 0                      | 0                           |
| Fuel - Transport  | 112                         | 342                         | 619                       | 200                       | -419                   | 450                         |
| Insurance   | 12,224                      | 12,710                      | 13,216                    | 13,300                    | 84                     | 13,800                      |
| Food Training course /Registration                      | 306                         | 287                         | 300                       | 320                       | 20                     | 315                         |
| CFA Services  | 355                         | 0                           | 581                       | 700                       | 119                    | 600                         |
| Outdoors Expo   | 0                           | 152                         | 0                         | 50                        | 50                     | 50                          |
| Public Relations /Promotion                             | 616                         | 720                         | 516                       | 750                       | 234                    | 1,500                       |
| Working Bee's - food etc.                               | 333                         | 95                          | 145                       | 150                       | 5                      | 150                         |
| Bank charges  | 0                           | 100                         | 253                       | 50                        | -203                   | 450                         |
| Merchandise   | 0                           | 6,931                       | 3,453                     | 1,500                     | -1,953                 | 1,500                       |
| Mountain bike weekend                                   | 1,291                       | 1,149                       | 1,379                     | 1,500                     | 121                    | 1,600                       |
| Heritage  | 35                          | 0                           | 0                         | 200                       | 200                    | 200                         |
| Special Events  | 3,893                       | 6,794                       | 0                         | -                         | 0                      | 0                           |
| Other   | 420                         | 3,009                       | 756                       | 750                       | -6                     | 750                         |
| VRC contribution  | 6,000                       | 6,000                       | 6,000                     | 6,000                     | 0                      | 6,000                       |
| <b>Operating Expenditure</b>                            | <b>92,847</b>               | <b>99,572</b>               | <b>81,984</b>             | <b>87,820</b>             | <b>6,641</b>           | <b>85,765</b>               |
| <b>Operating Surplus (deficit) before Capital Items</b> | <b>\$10,399</b>             | <b>(\$667)</b>              | <b>\$22,748</b>           | <b>\$6,195</b>            | <b>\$17,358</b>        | <b>\$6,250</b>              |
| <b>CAPITAL EXPENDITURE</b>                              |                             |                             |                           |                           |                        |                             |
| - General Plant & Equipment                             | 0                           | 0                           | 1,000                     | 500                       | -500                   | 500                         |
| - Chalet Improvements                                   | 0                           | 1,558                       | 0                         | 3,500                     | 3,500                  | 3,500                       |
| - Major Projects  | 0                           | 0                           | 0                         | 0                         | 0                      | 0                           |
| <b>Capital expenditure</b>                              | <b>0</b>                    | <b>1,558</b>                | <b>1,000</b>              | <b>4,000</b>              | <b>3,000</b>           | <b>4,000</b>                |
| <b>Cash Surplus (Deficit)</b>                           | <b>\$10,399</b>             | <b>(\$2,225)</b>            | <b>\$21,748</b>           | <b>\$2,195</b>            | <b>\$20,358</b>        | <b>\$2,250</b>              |
| <b>Cash on hand</b>                                     | <b>30,06.16</b>             | <b>30,06.17</b>             | <b>30,06.18</b>           |                           |                        |                             |
| Victorian Branch Investment Account                     | 112,241                     | 134,234                     | 135,920                   |                           |                        |                             |
| Operating Accounts                                      | 48,289                      | 24,072                      | 40,872                    |                           |                        |                             |
|   | 160,530                     | 158,306                     | 176,792                   |                           |                        |                             |
|   | 0                           | -                           | 3,261                     |                           |                        |                             |
|   |                             |                             |                           |                           | GST & Accrued Expenses |                             |

*Alpine Rover Crew presents*

## *Bogong Snow Fun Day*

*Saturday 4th August 2018*

We're excited for you to join us in the cross country skiing experience at Lake Mountain Alpine Resort. Whether you'll be seeing snow for the first time, or an experienced Nordic skier, it's important that you prepare before you go!

This event is open to Rovers past and present, and adults and youth in the wider Scouting community including families with kids of all ages.

Bogong Chalet Management Group requires all Scouting Youth Members and participants under the age of 18 to be supervised by a Scout Leader or parent at all times.

### **Exclusive Packages**

#### **Bogong Beginner Deal**

Resort entry + ski hire + 1.5 hour ski lesson

\$50.00 p.p. (RRP \$120)

Suitable for beginner and first time skiers who are keen to give cross country skiing a go!

#### **Chalet Champion Deal**

Resort entry + ski hire

\$35.00 p.p. (RRP \$54)

Suitable for confident skiers who do not (yet!) own their own gear

#### **Alpine Adventurer Deal (Ski touring)**

Resort Entry only

\$12.00 p.p. (RRP \$56 per vehicle)

Suitable for confident skiers who own their own gear

#### **Alpine Adventurer Deal (Snow Play)**

Resort entry only

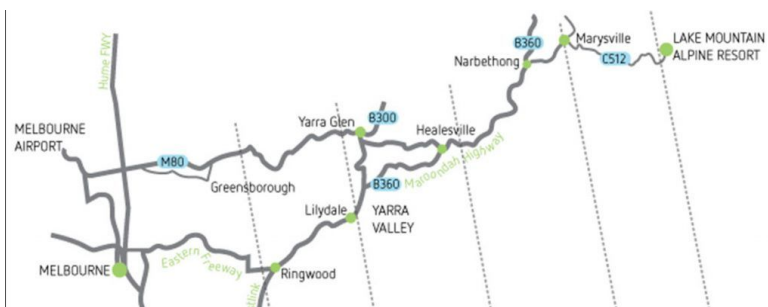
\$12.00 p.p. (RRP \$56 per vehicle)

Suitable for families with young children for snow play and tobogganing

### **Where to go?**

Lake Mountain Alpine Resort is located a short drive from Marysville. Please allow 45 minutes to safely drive up the mountain.

*Lake Mountain Alpine Resort  
1071 Lake Mountain Road  
Marysville, Victoria*



## When to arrive?

### **Bogong Beginners**

Bogong Beginners should be dressed and ready to have their skis, boots and poles fitted at Lake Mountain Rentals by **8:30am**. Lessons will depart at **9:00am**. To ensure you are on time, please depart Marysville before 7:45am.

### **Chalet Champions**

Chalet Champions should be dressed and ready to have their skis, boots and poles fitted at Lake Mountain Rentals by **9:00am**. Bogong Chalet Management Group will be running an advanced tour and a social tour of the ski trails departing at **9:30am**.

### **Alpine Adventurers (ski touring)**

Bogong Chalet Management Group will be running an advanced tour and a social tour of the ski trails departing at **9:30am**.

### **Alpine Adventurers (snow play)**

Snow play and tobogganing will be open all day, however please be aware that Lake Mountain Alpine Resort may be busy and we recommend coming up early to secure a car space. Toboggans are available for hire at Lake Mountain Rentals.

## What to bring?

When cross country skiing, it's a good idea to abide by the 3 layer method.

Avoid wearing cotton while you are skiing on trails as it will not keep you warm.

It's a great idea to bring a set of warm, dry clothes to change into before heading home too!

**Base layer (1)** - next to skin, keeps you warm while maintaining breathability

- Merino wool or polypropylene thermals

**Mid layer (2)** - comfortable and warm, should not be compromised by getting wet

- Lightweight fleece or merino wool jacket or pullover
- Lightweight fleece or merino wool vest (optional)
- Lightweight fleece or merino wool pants

**Outer layer (3)** - waterproof and breathable, we recommend Gortex™ or similar

- Waterproof, breathable jacket
- Waterproof, breathable pants
- Gaiters (optional)
- Waterproof snow gloves

### **Ski accessories**

- Warm beanie or hat
- Wool blend socks - Explorer™ style
- Sunglasses or ski goggles
- Glove liner (optional)
- Neck gaiter (optional)

### **Daypack**

We recommend you pack everything you'll need for a day on the snow in a approximately 30L day pack. Your day pack harness or straps should be comfortable and be secure on your back and shoulders. Your pack should contain:

- 1 litre water bottle
- Sunscreen
- Spare socks
- Personal first aid kit  
incl. Blister care and emergency blanket
- Lunch and snacks

## **Lunch**

High carbohydrate, high protein foods are best for replenishing energy after participating in physically intense activity such as cross country skiing in cold weather. While there is a cafe at Lake Mountain Alpine Resort, you will need to bring your own food for while you are out on the trails. Be mindful of packaging, rubbish and weight.

We recommend bringing a selection of the following lunch and snacks to eat:

- Pita or flatbread
- Savoury biscuits
- Canned meats eg. ham, tuna
- Cold meats eg. ham, salami, turkey
- Cheese
- Carrot and celery sticks with peanut butter or hummus
- Small thermos of water and instant soup, hot chocolate or coffee
- Fresh or dried fruit
- Mixed nuts
- Muesli or nut bars
- Chocolate, jelly lollies or other sweets for scroggin

## **Hired ski gear**

A reminder to all participants that hired equipment and gear is to be treated with care and respect. Bogong Chalet Management Group will be notified of participants returning gear damaged. Hire gear damaged by abuse or misuse, will be repaired at the expense of the participant(s).

Misuse includes, but is not limited to, failing to remove skis when crossing sections without snow, skiing over jumps or rails, and incorrect transportation and/or storage of skis and gear.

## **Ambulance Cover**

We highly recommend that you have full ambulance cover as skiing, either cross country or downhill, is regarded as a high risk/extreme sport.

For those who have Private Health Insurance, your insurer may only cover you by ambulance part of the way, one section or so many times per year. Please check your cover and make a decision accordingly.

## **Further information or questions**

### **Alpine Crew Leader**

bogongchalet@vicscouts.asn.au

### **Booking enquiries**

0407242538

bookings@bogongroverchalet.org.au

### **Bogong Snow Fun Day on Facebook**

[www.facebook.com/events/2118059761760082](https://www.facebook.com/events/2118059761760082)

### **Lake Mountain Alpine Resort**

[www.lakemountainresort.com.au](http://www.lakemountainresort.com.au)

**BOOK YOUR TICKETS!**  
**[www.trybooking.com/xail](http://www.trybooking.com/xail)**



GILWELL PARK

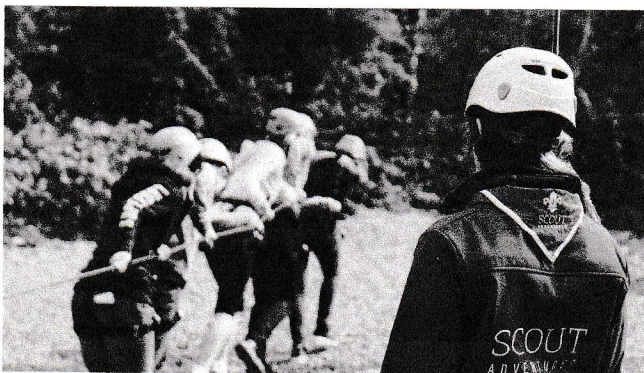
# Complete your Wood Badge at the international home of Scout training

## An amazing training opportunity

Scouts Victoria is offering an all-section advanced training course to be held at Gilwell, England in August - September 2019. Twenty self-funded positions will be available.

The purpose of this specially scheduled course in the year of the Centenary of the Wood Badge is to:

- Encourage Leaders to complete advanced training and gain their Wood Badge
- Inform the Scouting community – Leaders, youth and parents – of the status of Leaders who are trained to advanced level
- Educate the general public of the content and value of Scouting's Leader training



## General Information

Close to London, but with the tranquillity of a woodland location, Gilwell Park is famous throughout the world for its Scouting heritage, beautiful setting and stunning range of activities. This tour includes a visit to Brownsea Island, the site of the very first Scout camp and the spiritual home of Scouting.

An opportunity is available to return via Kandersteg International Scout Centre. This Centre began in 1923. After the first World Jamboree, Lord Baden-Powell had a dream about a place where Scouts from all over the world could meet: a permanent mini Jamboree.

## Eligibility

The usual eligibility requirements to attend an advanced training course apply.

Applicants will require letters of recommendation from Group Leader/Team Leader and relevant State Commissioner

Applicants will be asked why they wish to attend the course, what they hope to gain, and what they will bring back to their Group/Section.

All applications will be assessed by a selection panel.

## Dates

Training course:  
Thursday, August 29, 2019 – September 7, 2019

## Post tour

September 7 – 14, 2019

## Cost

|                          |         |
|--------------------------|---------|
| Advanced Training course | \$3,900 |
| Additional Post Tour     | \$600   |

Prices are per Leader, based on shared accommodation. Prices may vary, depending upon 2019 travel prices.

## Payment

Each Group will be invoiced for the advanced course training cost. Each applicant will be responsible for paying the balance between the 2019 standard and international training cost. If the Group wishes to assist with fund raising to cover some of the balance of course cost, it is a decision for each individual Group.

Registered Members under the age of 26 may apply for EML funding.



## Inclusions

- Return Flights
- Most Meals
- Shared accommodation
- Day tour to Brownsea Island
- Training Course and activities
- Transfers

## Expressions of Interest

Expressions of Interest or enquiries to  
[jan.kerr@scoutsvictoria.com.au](mailto:jan.kerr@scoutsvictoria.com.au)

## Applications close

Closing date of February 8, 2019

Full payment by June 30, 2019

Successful applications will be announced on Founder's Day February 22 2019.





# ROVER TRAINING PROCESS

## *Basic Training Overview*

Membership requirements met

Tech skills

e-Learning  
common core

e-Learning  
Rovers

ROVER BASIC PRACTICAL COURSE

e-Learning bush walking

basic  
bushwalking  
course

OR

Recognition  
of proficiency  
process

Reception of Gilwell Woggle  
For R.A.'s: Certificate of Adult Leadership

Rover in-service



# ROVER TRAINING PROCESS

## *Advanced Training Overview*

Advanced  
e-Learning  
common core

Advanced  
e-Learning  
for Rovers

### ROVER ADVANCED PRACTICAL COURSE

*a minimum of six months after Basic Training has been completed*

Propose Wood Badge project on course

Complete 10 hour  
Wood Badge project

Local assessment over four months

Reception of Rover Wood Badge

Further development opportunities:

- Adventurous Activities (instructor or guide)
- Axe and Log